

2015-2016 Academic Discipline Unit Cost Study, All Functions

Institution Name	Student Credit Hours				Total
	Lower Division	Upper Division	Graduate I	Graduate II	
Chicago State University	18,009	57,510	27,771	578	103,868
Eastern Illinois University	54,078	126,524	24,612		205,214
Governors State University	27,782	56,314	24,776	18,441	127,313
Illinois State University	225,194	288,997	34,294	5,951	554,436
Northeastern Illinois University	54,226	120,774	25,369		200,369
Northern Illinois University	120,576	278,852	78,960	15,212	493,600
Southern Illinois University Carbondale	98,216	244,052	53,165	14,174	409,607
Southern Illinois University Edwardsville	137,698	182,451	43,066	1,898	365,113
U of I at Chicago	198,090	300,224	160,908	55,064	714,286
U of I at Springfield	19,869	51,305	47,583	337	119,094
U of I at Urbana/Champaign	430,975	610,229	219,062	140,062	1,400,328
Western Illinois University	97,810	155,621	28,939	1,204	283,574
Total	1,482,523	2,472,853	768,505	252,921	4,976,802

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
201 Direct Salary Costs								
CSU	3,133,157	9,581,803	6,326,808	255,118	19,296,885	225,902	326,405	19,849,192
EIU	5,778,292	17,810,580	6,476,475		30,065,347		735,558	30,800,905
GSU	3,489,704	7,400,330	3,852,633	2,845,900	17,588,567	95,986	538,801	18,223,354
ISU	13,185,838	29,881,422	5,707,256	1,317,074	50,091,590	1,057,675	542,553	51,691,818
NEIU	4,692,417	13,278,866	4,466,774		22,438,059	117,766	417,213	22,973,038
NIU	7,807,312	15,584,516	10,888,722	2,799,860	37,080,410	4,600,740	3,791,720	45,472,870
SIUC	6,113,330	24,857,424	7,743,258	1,880,401	40,594,413	4,709,050	3,889,728	49,193,191
SIUE	5,741,052	13,547,646	6,713,652	359,868	26,362,218	276,045	1,654,306	28,292,569
UIC	20,688,248	44,789,213	30,797,672	19,499,800	115,774,933	10,927,014	9,983,473	136,685,420
UIS	2,177,788	5,499,195	5,101,842	49,856	12,828,681	286,423	281,981	13,397,085
UIUC	39,177,352	74,327,989	39,865,708	31,540,036	184,911,085	54,943,910	20,432,648	260,287,643
WIU	8,554,531	20,246,122	6,804,007	276,112	35,880,772	1,260,225	3,565,950	40,706,947
Total	120,539,021	276,805,106	134,744,807	60,824,025	592,912,960	78,500,736	46,160,336	717,574,032
202 Indirect Salary Costs								
CSU	59,891	183,212	145,601	2,102	390,807			390,807
EIU	800,183	1,182,576	406,017		2,388,776			2,388,776
GSU	16,906	321,756	252,804	2,149	593,614			593,614
ISU	2,279,015	2,947,469	861,234	827,366	6,915,084			6,915,084
NEIU	206,751	611,695	308,655		1,127,101			1,127,101
NIU	2,773,087	5,783,190	1,733,291	237,157	10,526,725			10,526,725
SIUC	3,368,317	3,701,358	2,556,832	1,199,805	10,826,312			10,826,312
SIUE	2,617,153	2,584,635	1,893,880	61,395	7,157,063			7,157,063
UIC	3,751,569	8,022,171	5,487,841	3,470,325	20,731,906			20,731,906
UIS	282,695	780,231	739,529	7,732	1,810,187			1,810,187
UIUC	9,740,879	16,713,181	9,914,803	7,621,076	43,989,939			43,989,939
WIU	2,100,360	4,690,369	1,757,713	99,497	8,647,939			8,647,939
Total	27,996,806	47,521,843	26,058,200	13,528,604	115,105,453			115,105,453

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
203 Departmental Research								
CSU	56,719	230,546	190,236	41	477,542			477,542
EIU	80,874	633,995	180,835		895,704			895,704
GSU	13,715	300,745	122,002	14,971	451,433			451,433
ISU	5,626,276	7,480,024	955,629	227,318	14,289,247			14,289,247
NEIU	390,611	1,963,877	741,175		3,095,665			3,095,665
NIU	4,999,578	10,655,368	3,559,774	543,578	19,758,298			19,758,298
SIUC	1,426,300	5,615,992	2,220,743	523,317	9,786,352			9,786,352
SIUE	1,979,565	3,653,191	2,516,956	67,031	8,216,743			8,216,743
UIC	4,022,418	10,068,404	10,146,793	8,227,054	32,464,669			32,464,669
UIS	179,802	684,716	584,075	10,276	1,458,869			1,458,869
UIUC	11,296,737	29,883,561	20,429,119	21,017,638	82,627,055			82,627,055
WIU	610,453	1,321,178	430,379	14,393	2,376,403			2,376,403
Total	30,683,048	72,491,597	42,077,716	30,645,617	175,897,980			175,897,980
204 Departmental Overheads								
CSU	455,493	1,400,996	933,848	36,058	2,826,395	145,974	242,724	3,215,094
EIU	1,546,248	4,730,497	1,816,857		8,093,602	323,540	265,424	8,682,566
GSU	977,684	1,913,796	871,835	648,915	4,412,230	21,685	116,133	4,550,048
ISU	6,540,517	12,329,897	2,392,702	774,855	22,037,971	422,445	169,934	22,630,350
NEIU	2,350,700	7,141,640	2,523,628		12,015,968	60,954	235,559	12,312,477
NIU	1,243,736	2,556,374	1,291,779	285,839	5,377,728	376,824	310,902	6,065,454
SIUC	3,717,492	13,752,944	7,394,826	1,333,522	26,198,784	2,523,723	1,652,673	30,375,180
SIUE	3,794,690	5,465,363	2,285,927	72,791	11,618,771	549,845	1,150,390	13,319,006
UIC	7,714,198	10,813,264	12,504,957	5,129,313	36,161,732	7,021,444	7,912,713	51,095,889
UIS	489,502	1,290,107	1,299,293	14,345	3,093,247	172,255	123,857	3,389,359
UIUC	8,746,710	19,999,881	14,651,938	10,610,773	54,009,302	14,176,466	8,085,258	76,271,026
WIU	2,411,832	5,164,734	1,878,838	83,804	9,539,208	270,059	704,390	10,513,657
Total	39,988,802	86,559,493	49,846,428	18,990,215	195,384,938	26,065,214	20,969,957	242,420,106

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
205 College or School Overheads								
CSU	831,847	2,558,577	1,705,446	65,851	5,161,722	266,586	443,277	5,871,585
EIU	330,896	1,107,959	436,129		1,874,984		39,530	1,914,514
GSU	800,118	1,621,835	713,545	531,098	3,666,596	25,105	136,880	3,828,581
ISU	1,864,332	6,074,777	904,653	352,891	9,196,653	337,198	57,640	9,591,491
NEIU	377,510	1,452,515	554,369		2,384,394	10,905	28,860	2,424,164
NIU	5,628,644	11,569,129	5,846,069	1,293,577	24,337,419	1,705,353	472,176	26,514,948
SIUC	1,029,075	3,839,810	1,150,858	381,017	6,400,760	616,242	467,650	7,484,652
SIUE	1,023,723	3,331,711	2,878,102	165,956	7,399,492	43,333	588,529	8,031,354
UIC	1,197,759	3,236,941	8,803,419	6,053,830	19,291,949	2,700,268	2,182,707	24,174,924
UIS	447,318	1,245,782	1,273,124	13,706	2,979,930	323,132	220,348	3,523,410
UIUC	7,904,906	18,765,261	11,300,744	7,624,734	45,595,645	5,802,952	2,967,994	54,366,591
WIU	996,585	2,890,855	1,107,743	59,594	5,054,777	109,130	386,639	5,550,546
Total	22,432,713	57,695,152	36,674,201	16,542,254	133,344,321	11,940,204	7,992,230	153,276,760
206 Subtotal, Departmental and College Costs								
CSU	4,537,108	13,955,134	9,301,940	359,169	28,153,351	638,462	1,012,407	29,804,219
EIU	8,536,493	25,465,607	9,316,313		43,318,413	323,540	1,040,512	44,682,465
GSU	5,224,007	12,024,010	6,288,049	4,119,017	27,655,082	142,776	785,264	28,583,122
ISU	29,495,978	58,713,589	10,821,474	3,499,504	102,530,545	1,817,318	770,127	105,117,990
NEIU	8,017,989	24,448,593	8,594,601		41,061,183	189,625	681,632	41,932,440
NIU	22,452,357	46,148,577	23,319,635	5,160,011	97,080,580	6,682,917	4,574,798	108,338,295
SIUC	15,654,514	51,767,528	21,066,517	5,318,062	93,806,621	7,849,015	6,010,051	107,665,687
SIUE	15,156,183	28,582,546	16,288,517	727,041	60,754,287	869,223	3,393,225	65,016,735
UIC	37,374,192	76,929,993	67,740,682	42,380,322	224,425,189	20,648,726	20,078,893	265,152,808
UIS	3,577,105	9,500,031	8,997,863	95,915	22,170,914	781,810	626,186	23,578,910
UIUC	76,866,584	159,689,873	96,162,312	78,414,257	411,133,026	74,923,328	31,485,900	517,542,254
WIU	14,673,761	34,313,258	11,978,680	533,400	61,499,099	1,639,414	4,656,979	67,795,492
Total	241,566,271	541,538,739	289,876,583	140,606,698	1,213,588,290	116,506,154	75,115,974	1,405,210,417

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
207 Overhead Support Unique to Function								
CSU	202,203	645,737	311,821	6,490	1,166,251	54,679	104,106	1,325,035
EIU	1,541,605	3,606,828	701,616		5,850,049	730,754	47,468	6,628,271
GSU	388,450	787,387	346,420	257,844	1,780,101	8,319	45,378	1,833,798
ISU	1,715,560	3,414,938	629,404	203,540	5,963,442	1,004,181	1,851,665	8,819,288
NEIU	2,302,433	5,128,014	1,077,169		8,507,615	130,419	593,901	9,231,935
NIU	3,351,704	7,743,726	2,206,610	456,320	13,758,360	588,021	399,270	14,745,651
SIUC	1,253,496	3,114,751	678,523	180,897	5,227,667	1,642,445	746,011	7,616,123
SIUE	1,728,332	2,290,058	540,553	23,823	4,582,766	309,920	518,596	5,411,282
UIC	2,979,586	4,515,838	2,420,311	828,247	10,743,982	7,857,727	626,761	19,228,470
UIS	1,061,140	2,740,038	2,541,258	17,998	6,360,434	272,706	1,246,893	7,880,033
UIUC	2,019,589	2,859,590	1,026,545	656,344	6,562,068	15,867,395	6,671,564	29,101,027
WIU	2,391,086	3,804,343	707,446	29,434	6,932,309			6,932,309
Total	20,935,184	40,651,248	13,187,676	2,660,937	77,435,044	28,466,566	12,851,613	118,753,222
208 Academic Support								
CSU	664,775	2,048,041	1,348,507	51,290	4,112,613	211,624	353,736	4,677,973
EIU	1,080,024	3,115,562	1,073,576		5,269,162	112,984	116,594	5,498,740
GSU	647,923	1,313,337	577,818	430,075	2,969,153	19,455		2,988,608
ISU	4,741,605	9,438,458	1,739,595	562,561	16,482,219	428,639	398,298	17,309,156
NEIU	896,067	2,567,969	839,744		4,303,780	27,787	110,747	4,442,317
NIU	3,670,437	7,665,781	3,630,912	798,884	15,766,014	643,921	426,238	16,836,173
SIUC	1,615,650	5,243,175	2,078,579	525,464	9,462,868	907,792	644,113	11,014,773
SIUE	1,907,116	3,487,083	1,900,853	84,811	7,379,863	133,184	441,847	7,954,894
UIC	1,391,087	2,807,633	2,418,615	1,489,503	8,106,838	982,685	713,775	9,803,298
UIS	488,203	1,288,340	1,214,561	11,990	3,003,094	110,994	197,153	3,311,241
UIUC	7,869,311	16,215,165	9,695,100	7,887,709	41,667,285	9,056,853	3,806,408	54,530,546
WIU	1,749,030	3,906,798	1,300,241	57,688	7,013,757	168,028	477,310	7,659,095
Total	26,721,228	59,097,342	27,818,101	11,899,975	125,536,646	12,803,946	7,686,219	146,026,814

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
211 Institutional Support								
CSU	1,017,351	3,143,578	2,023,487	74,767	6,259,183			6,259,183
EIU	1,832,637	5,194,610	1,730,709		8,757,955	174,054	179,615	9,111,625
GSU	2,324,271	4,711,289	2,072,786	1,542,794	10,651,140	49,908		10,701,048
ISU	10,818,231	21,116,140	3,842,086	1,228,980	37,005,437	924,506	859,064	38,789,007
NEIU	2,273,196	6,413,475	2,056,010		10,742,681	65,584	261,380	11,069,645
NIU	7,124,664	14,977,196	6,903,033	1,515,007	30,519,900	1,353,562	919,090	32,792,552
SIUC	2,680,848	8,489,952	3,243,101	822,159	15,236,060	1,350,737	961,116	17,547,913
SIUE	3,087,078	5,529,995	2,921,262	130,300	11,668,635	199,692	662,487	12,530,814
UIC	6,475,929	12,884,995	10,917,817	6,641,771	36,920,512	4,314,231	3,133,641	44,368,384
UIS	1,018,230	2,681,706	2,524,419	24,292	6,248,647	210,092	373,175	6,831,914
UIUC	13,505,014	27,528,448	16,302,226	13,221,986	70,557,674	15,008,478	6,307,753	91,873,905
WIU	2,455,925	5,349,043	1,730,533	76,604	9,612,105	215,499	612,150	10,439,754
Total	54,613,374	118,020,427	56,267,469	25,278,660	254,179,929	23,866,343	14,269,471	292,315,744
212 Subtotal with University Overheads								
CSU	6,899,600	21,319,504	13,723,137	507,063	42,449,304	904,765	1,470,248	44,824,317
EIU	14,123,041	40,031,757	13,337,538		67,492,335	1,341,332	1,384,189	70,217,857
GSU	8,870,665	19,415,770	9,540,140	6,539,578	26,972,355	159,754	453,025	27,585,134
ISU	48,850,327	95,351,097	17,349,158	5,549,525	167,100,107	4,174,644	3,879,154	175,153,905
NEIU	14,329,491	40,428,486	12,960,418		67,718,395	413,415	1,647,660	69,779,470
NIU	38,530,000	80,996,252	37,331,373	8,193,096	165,050,721	9,268,421	6,319,396	180,638,538
SIUC	23,326,535	73,888,327	28,215,386	7,152,822	132,583,070	11,749,989	8,361,291	152,694,350
SIUE	23,374,482	41,871,592	22,118,998	986,595	88,351,667	1,512,019	5,016,155	94,879,841
UIC	50,740,979	100,958,040	85,544,562	52,040,389	289,283,970	33,803,369	24,553,070	347,640,409
UIS	6,666,979	17,558,780	16,528,925	159,054	40,913,738	1,375,602	2,443,407	44,732,747
UIUC	103,350,427	210,668,189	124,756,775	101,184,488	539,959,879	114,856,054	48,271,625	703,087,558
WIU	23,054,283	50,212,656	16,244,878	719,092	90,230,909	2,022,941	5,746,439	98,000,289
Total	362,116,809	792,700,450	397,651,288	183,031,702	1,718,106,450	181,582,305	109,545,659	2,009,234,415

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
213 O & M Physical Plant								
CSU	1,664,518	5,143,297	3,310,685	122,328	10,240,827	523,396	883,378	11,647,601
EIU	2,048,461	5,806,362	1,934,529		9,789,352	194,552	200,768	10,184,672
GSU	1,116,590	2,263,323	995,775	741,165	5,116,853	17,422		5,134,275
ISU	9,471,850	18,488,135	3,363,919	1,076,025	32,399,929	809,446	752,151	33,961,526
NEIU	2,732,691	7,709,878	2,471,605		12,914,174	78,840	314,215	13,307,226
NIU	5,362,551	11,272,948	5,195,726	1,140,297	22,971,522	1,016,966	690,532	24,679,020
SIUC	4,033,224	12,772,768	4,879,107	1,236,902	22,922,001	2,032,127	1,445,957	26,400,085
SIUE	3,975,628	7,121,686	3,762,084	167,806	15,027,204	257,169	853,173	16,137,546
UIC	5,006,080	9,960,469	8,439,775	5,134,278	28,540,602	3,335,021	2,422,392	34,298,015
UIS	925,508	2,437,503	2,294,539	22,080	5,679,630	190,961	339,193	6,209,784
UIUC	15,641,914	31,884,277	18,881,728	15,314,102	81,722,021	17,383,271	7,305,829	106,411,121
WIU	2,938,687	6,400,511	2,070,706	91,662	11,501,566	257,857	732,491	12,491,914
Total	54,917,702	121,261,157	57,600,178	25,046,645	258,825,681	26,097,028	15,940,079	300,862,785
214 TOTAL - ALL COSTS								
CSU	8,564,118	26,462,801	17,033,822	629,391	52,690,131	1,429,083	2,353,626	56,472,840
EIU	16,171,502	45,838,119	15,272,067		77,281,687	1,535,884	1,584,958	80,402,529
GSU	9,987,255	21,679,093	10,535,915	7,280,742	49,483,006	265,889	827,679	50,576,574
ISU	58,322,177	113,839,232	20,713,077	6,625,550	199,500,036	4,984,090	4,631,305	209,115,431
NEIU	17,062,182	48,138,364	15,432,023		80,632,569	492,255	1,961,875	83,086,699
NIU	43,892,551	92,269,200	42,527,099	9,333,393	188,022,243	10,285,387	7,009,928	205,317,558
SIUC	27,359,759	86,661,095	33,094,493	8,389,724	155,505,071	13,782,116	9,807,248	179,094,435
SIUE	27,350,110	48,993,278	25,881,082	1,154,401	103,378,871	1,769,188	5,869,328	111,017,387
UIC	55,747,059	110,918,509	93,984,337	57,174,667	317,824,572	37,138,390	26,975,462	381,938,424
UIS	7,592,487	19,996,283	18,823,464	181,134	46,593,368	1,566,563	2,782,600	50,942,531
UIUC	118,992,341	242,552,466	143,638,503	116,498,590	621,681,900	132,239,325	55,577,454	809,498,679
WIU	25,992,970	56,613,167	18,315,584	810,754	101,732,475	2,280,798	6,478,930	110,492,203
Total	417,034,511	913,961,607	455,251,466	208,078,346	1,994,325,929	207,768,968	125,860,393	2,327,955,290

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
201 Direct Salary Costs										
CSU	173.98	166.61	227.82	441.38	185.78	173.98	166.61	227.82	441.38	185.78
EIU	106.85	140.77	263.14		146.51	106.85	140.77	263.14		146.51
GSU	125.61	131.41	155.50	154.32	138.15	125.61	131.41	155.50	154.32	138.15
ISU	58.55	103.40	166.42	221.32	90.35	58.55	103.40	166.42	221.32	90.35
NEIU	86.53	109.95	176.07		111.98	86.53	109.95	176.07		111.98
NIU	64.75	55.89	137.90	184.06	75.12	64.75	55.89	137.90	184.06	75.12
SIUC	62.24	101.85	145.65	132.67	99.11	62.24	101.85	145.65	132.67	99.11
SIUE	41.69	74.25	155.89	189.60	72.20	41.69	74.25	155.89	189.60	72.20
UIC	104.44	149.19	191.40	354.13	162.08	104.44	149.19	191.40	354.13	162.08
UIS	109.61	107.19	107.22	147.94	107.72	109.61	107.19	107.22	147.94	107.72
UIUC	90.90	121.80	181.98	225.19	132.05	90.90	121.80	181.98	225.19	132.05
WIU	87.46	130.10	235.12	229.33	126.53	87.46	130.10	235.12	229.33	126.53
Total	81.31	111.94	175.33	240.49	119.14	81.31	111.94	175.33	240.49	119.14
202 Indirect Salary Costs										
CSU	3.33	3.19	5.24	3.64	3.76	177.30	169.80	233.06	445.02	189.55
EIU	14.80	9.35	16.50		11.64	121.65	150.12	279.64		158.15
GSU	0.61	5.71	10.20	0.12	4.66	126.22	137.13	165.70	154.44	142.81
ISU	10.12	10.20	25.11	139.03	12.47	68.67	113.60	191.53	360.35	102.82
NEIU	3.81	5.06	12.17		5.63	90.35	115.01	188.24		117.61
NIU	23.00	20.74	21.95	15.59	21.33	87.75	76.63	159.85	199.65	96.45
SIUC	34.29	15.17	48.09	84.65	26.43	96.54	117.02	193.74	217.31	125.54
SIUE	19.01	14.17	43.98	32.35	19.60	60.70	88.42	199.87	221.95	91.81
UIC	18.94	26.72	34.11	63.02	29.02	123.38	175.91	225.50	417.15	191.11
UIS	14.23	15.21	15.54	22.94	15.20	123.84	122.39	122.76	170.88	122.92
UIUC	22.60	27.39	45.26	54.41	31.41	113.51	149.19	227.24	279.60	163.46
WIU	21.47	30.14	60.74	82.64	30.50	108.93	160.24	295.85	311.97	157.03
Total	18.88	19.22	33.91	53.49	23.13	100.19	131.15	209.24	293.98	142.26

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
203 Departmental Research										
CSU	3.15	4.01	6.85	0.07	4.60	180.45	173.81	239.91	445.09	194.14
EIU	1.50	5.01	7.35		4.36	123.14	155.13	286.99		162.51
GSU	0.49	5.34	4.92	0.81	3.55	126.71	142.47	170.63	155.25	146.36
ISU	24.98	25.88	27.87	38.20	25.77	93.66	139.48	219.40	398.55	128.59
NEIU	7.20	16.26	29.22		15.45	97.55	131.27	217.45		133.06
NIU	41.46	38.21	45.08	35.73	40.03	129.21	114.84	204.94	235.38	136.48
SIUC	14.52	23.01	41.77	36.92	23.89	111.06	140.03	235.51	254.23	149.43
SIUE	14.38	20.02	58.44	35.32	22.50	75.08	108.44	258.31	257.27	114.31
UIC	20.31	33.54	63.06	149.41	45.45	143.68	209.44	288.56	566.56	236.56
UIS	9.05	13.35	12.27	30.49	12.25	132.88	135.74	135.04	201.38	135.17
UIUC	26.21	48.97	93.26	150.06	59.01	139.72	198.16	320.50	429.66	222.47
WIU	6.24	8.49	14.87	11.95	8.38	115.18	168.73	310.73	323.92	165.41
Total	20.70	29.31	54.75	121.17	35.34	120.89	160.47	263.99	415.14	177.61
204 Departmental Overheads										
CSU	25.29	24.36	33.63	62.38	27.21	205.74	198.17	273.54	507.47	221.35
EIU	28.59	37.39	73.82		39.44	151.74	192.51	360.81		201.95
GSU	35.19	33.98	35.19	35.19	34.66	161.90	176.45	205.82	190.44	181.02
ISU	29.04	42.66	69.77	130.21	39.75	122.70	182.14	289.17	528.75	168.34
NEIU	43.35	59.13	99.48		59.97	140.90	190.41	316.93		193.03
NIU	10.31	9.17	16.36	18.79	10.89	139.53	124.01	221.30	254.17	147.37
SIUC	37.85	56.35	139.09	94.08	63.96	148.91	196.38	374.60	348.32	213.39
SIUE	27.56	29.96	53.08	38.35	31.82	102.63	138.40	311.39	295.62	146.13
UIC	38.94	36.02	77.71	93.15	50.63	182.63	245.46	366.28	659.71	287.19
UIS	24.64	25.15	27.31	42.57	25.97	157.52	160.89	162.34	243.94	161.14
UIUC	20.30	32.77	66.88	75.76	38.57	160.01	230.94	387.39	505.42	261.04
WIU	24.66	33.19	64.92	69.60	33.64	139.83	201.92	375.65	393.53	199.05
Total	26.97	35.00	64.86	75.08	39.26	147.86	195.47	328.86	490.23	216.87

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
205 College or School Overheads										
CSU	46.19	44.49	61.41	113.93	49.70	251.94	242.66	334.95	621.40	271.05
EIU	6.12	8.76	17.72		9.14	157.86	201.27	378.53		211.09
GSU	28.80	28.80	28.80	28.80	28.80	190.70	205.25	234.61	219.24	209.82
ISU	8.28	21.02	26.38	59.30	16.59	130.98	203.16	315.55	588.05	184.93
NEIU	6.96	12.03	21.85		11.90	147.86	202.43	338.78		204.93
NIU	46.68	41.49	74.04	85.04	49.31	186.21	165.49	295.33	339.21	196.68
SIUC	10.48	15.73	21.65	26.88	15.63	159.39	212.12	396.25	375.20	229.02
SIUE	7.43	18.26	66.83	87.44	20.27	110.07	156.66	378.22	383.06	166.40
UIC	6.05	10.78	54.71	109.94	27.01	188.67	256.24	420.99	769.66	314.20
UIS	22.51	24.28	26.76	40.67	25.02	180.03	185.17	189.10	284.61	186.16
UIUC	18.34	30.75	51.59	54.44	32.56	178.36	261.69	438.97	559.85	293.60
WIU	10.19	18.58	38.28	49.50	17.83	150.02	220.49	413.93	443.02	216.87
Total	15.13	23.33	47.72	65.40	26.79	162.99	218.81	376.58	555.63	243.66
206 Subtotal, Departmental and College Costs										
CSU	251.94	242.66	334.95	621.40	271.05	251.94	242.66	334.95	621.40	271.05
EIU	157.86	201.27	378.53		211.09	157.86	201.27	378.53		211.09
GSU	188.04	213.52	253.80	223.36	217.22	188.04	213.52	253.80	223.36	217.22
ISU	130.98	203.16	315.55	588.05	184.93	130.98	203.16	315.55	588.05	184.93
NEIU	147.86	202.43	338.78		204.93	147.86	202.43	338.78		204.93
NIU	186.21	165.49	295.33	339.21	196.68	186.21	165.49	295.33	339.21	196.68
SIUC	159.39	212.12	396.25	375.20	229.02	159.39	212.12	396.25	375.20	229.02
SIUE	110.07	156.66	378.22	383.06	166.40	110.07	156.66	378.22	383.06	166.40
UIC	188.67	256.24	420.99	769.66	314.20	188.67	256.24	420.99	769.66	314.20
UIS	180.03	185.17	189.10	284.61	186.16	180.03	185.17	189.10	284.61	186.16
UIUC	178.36	261.69	438.97	559.85	293.60	178.36	261.69	438.97	559.85	293.60
WIU	150.02	220.49	413.93	443.02	216.87	150.02	220.49	413.93	443.02	216.87
Total	162.94	218.99	377.20	555.93	243.85	162.94	218.99	377.20	555.93	243.85

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
207 Overhead Support Unique to Function										
CSU	11.23	11.23	11.23	11.23	11.23	263.16	253.88	346.18	632.63	282.28
EIU	28.51	28.51	28.51		28.51	186.36	229.78	407.03		239.60
GSU	13.98	13.98	13.98	13.98	13.98	202.02	227.50	267.78	237.34	231.20
ISU	7.62	11.82	18.35	34.20	10.76	138.60	214.98	333.90	622.26	195.68
NEIU	42.46	42.46	42.46		42.46	190.32	244.89	381.24		247.39
NIU	27.80	27.77	27.95	30.00	27.87	214.01	193.26	323.28	369.20	224.55
SIUC	12.76	12.76	12.76	12.76	12.76	172.15	224.88	409.01	387.96	241.78
SIUE	12.55	12.55	12.55	12.55	12.55	122.62	169.21	390.77	395.61	178.95
UIC	15.04	15.04	15.04	15.04	15.04	203.71	271.28	436.03	784.70	329.24
UIS	53.41	53.41	53.41	53.41	53.41	233.44	238.57	242.51	338.02	239.57
UIUC	4.69	4.69	4.69	4.69	4.69	183.04	266.37	443.66	564.54	298.28
WIU	24.45	24.45	24.45	24.45	24.45	174.47	244.94	438.37	467.47	241.32
Total	14.12	16.44	17.16	10.52	15.56	177.06	235.43	394.36	566.45	259.41
208 Academic Support										
CSU	36.91	35.61	48.56	88.74	39.59	300.08	289.50	394.74	721.37	321.87
EIU	19.97	24.62	43.62		25.68	206.33	254.40	450.65		265.27
GSU	23.32	23.32	23.32	23.32	23.32	225.34	250.82	291.10	260.67	254.52
ISU	21.06	32.66	50.73	94.53	29.73	159.65	247.64	384.63	716.79	225.41
NEIU	16.52	21.26	33.10		21.48	206.85	266.15	414.34		268.87
NIU	30.44	27.49	45.98	52.52	31.94	244.45	220.76	369.26	421.72	256.49
SIUC	16.45	21.48	39.10	37.07	23.10	188.60	246.36	448.11	425.03	264.88
SIUE	13.85	19.11	44.14	44.68	20.21	136.47	188.32	434.91	440.29	199.16
UIC	7.02	9.35	15.03	27.05	11.35	210.74	280.64	451.06	811.75	340.59
UIS	24.57	25.11	25.53	35.58	25.22	258.01	263.69	268.03	373.60	264.79
UIUC	18.26	26.57	44.26	56.32	29.76	201.30	292.95	487.92	620.86	328.04
WIU	17.88	25.10	44.93	47.91	24.73	192.35	270.04	483.31	515.38	266.05
Total	18.02	23.90	36.20	47.05	25.22	195.09	259.33	430.55	613.50	284.63

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
209 Student Services										
CSU	26.55	26.55	26.55	26.55	26.55	326.63	316.05	421.29	747.92	348.42
EIU	20.94	20.94	20.94		20.94	227.27	275.34	471.59		286.21
GSU	10.29	10.29	10.29	10.29	10.29	235.63	261.12	301.39	270.96	264.82
ISU	9.23	9.23	9.23	9.23	9.23	168.89	256.87	393.86	726.02	234.64
NEIU	15.49	15.49	15.49		15.49	222.33	281.64	429.83		284.35
NIU	16.01	16.00	16.10	17.28	16.06	260.46	236.75	385.36	439.00	272.55
SIUC	21.61	21.61	21.61	21.61	21.61	210.21	267.97	469.71	446.64	286.49
SIUE	10.86	10.86	10.86	10.86	10.86	147.33	199.19	445.77	451.16	210.03
UIC	12.72	12.72	12.72	12.72	12.72	223.46	293.36	463.79	824.47	353.31
UIS	26.29	26.29	26.29	26.29	26.29	284.30	289.97	294.32	399.89	291.07
UIUC	7.17	7.17	7.17	7.17	7.17	208.47	300.12	495.09	628.03	335.21
WIU	18.24	18.24	18.24	18.24	18.24	210.60	288.29	501.55	533.63	284.30
Total	12.33	13.50	13.66	10.22	13.01	207.42	272.83	444.22	623.72	297.65
210 Independent Operations										
CSU						326.63	316.05	421.29	747.92	348.42
EIU						227.27	275.34	471.59		286.21
GSU						235.63	261.12	301.39	270.96	264.82
NEIU						222.33	281.64	429.83		284.35
NIU						260.46	236.75	385.36	439.00	272.55
SIUC						210.21	267.97	469.71	446.64	286.49
SIUE						147.33	199.19	445.77	451.16	210.03
WIU						210.60	288.29	501.55	533.63	284.30
Total						213.20	257.23	426.50	387.07	271.76

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
211 Institutional Support										
CSU	56.49	54.66	72.86	129.35	60.26	383.12	370.71	494.15	877.27	408.69
EIU	33.89	41.06	70.32		42.68	261.16	316.40	541.91		328.89
GSU	83.66	83.66	83.66	83.66	83.66	319.30	344.78	385.06	354.62	348.48
ISU	48.04	73.07	112.03	206.52	66.74	216.93	329.94	505.89	932.54	301.39
NEIU	41.92	53.10	81.04		53.61	264.25	334.74	510.88		337.97
NIU	59.09	53.71	87.42	99.59	61.83	319.55	290.46	472.79	538.59	334.38
SIUC	27.30	34.79	61.00	58.00	37.20	237.50	302.76	530.71	504.64	323.68
SIUE	22.42	30.31	67.83	68.65	31.96	169.75	229.49	513.61	519.81	241.98
UIC	32.69	42.92	67.85	120.62	51.69	256.15	336.28	531.64	945.09	405.00
UIS	51.25	52.27	53.05	72.08	52.47	335.55	342.24	347.37	471.97	343.54
UIUC	31.34	45.11	74.42	94.40	50.39	239.81	345.23	569.50	722.43	385.60
WIU	25.11	34.37	59.80	63.62	33.90	235.70	322.66	561.35	597.25	318.19
Total	36.84	47.73	73.22	99.95	51.07	244.26	320.56	517.43	723.67	348.72
212 Subtotal with University Overheads										
CSU	383.12	370.71	494.15	877.27	408.69	383.12	370.71	494.15	877.27	408.69
EIU	261.16	316.40	541.91		328.89	261.16	316.40	541.91		328.89
GSU	319.30	344.78	385.06	354.62	211.86	319.30	344.78	385.06	354.62	211.86
ISU	216.93	329.94	505.89	932.54	301.39	216.93	329.94	505.89	932.54	301.39
NEIU	264.25	334.74	510.88		337.97	264.25	334.74	510.88		337.97
NIU	319.55	290.46	472.79	538.59	334.38	319.55	290.46	472.79	538.59	334.38
SIUC	237.50	302.76	530.71	504.64	323.68	237.50	302.76	530.71	504.64	323.68
SIUE	169.75	229.49	513.61	519.81	241.98	169.75	229.49	513.61	519.81	241.98
UIC	256.15	336.28	531.64	945.09	405.00	256.15	336.28	531.64	945.09	405.00
UIS	335.55	342.24	347.37	471.97	343.54	335.55	342.24	347.37	471.97	343.54
UIUC	239.81	345.23	569.50	722.43	385.60	239.81	345.23	569.50	722.43	385.60
WIU	235.70	322.66	561.35	597.25	318.19	235.70	322.66	561.35	597.25	318.19
Total	244.26	320.56	517.43	723.67	345.22	244.26	320.56	517.43	723.67	345.22

2015-2016 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
213 O & M Physical Plant										
CSU	92.43	89.43	119.21	211.64	98.59	475.55	460.14	613.37	1,088.91	507.28
EIU	37.88	45.89	78.60		47.70	299.04	362.29	620.51		376.59
GSU	40.19	40.19	40.19	40.19	40.19	359.49	384.97	425.25	394.81	252.05
ISU	42.06	63.97	98.09	180.81	58.44	258.99	393.91	603.99	1,113.35	359.83
NEIU	50.39	63.84	97.43		64.45	314.65	398.58	608.30		402.42
NIU	44.47	40.43	65.80	74.96	46.54	364.02	330.89	538.59	613.55	380.92
SIUC	41.06	52.34	91.77	87.27	55.96	278.57	355.09	622.49	591.91	379.64
SIUE	28.87	39.03	87.36	88.41	41.16	198.62	268.53	600.96	608.22	283.14
UIC	25.27	33.18	52.45	93.24	39.96	281.42	369.45	584.09	1,038.33	444.95
UIS	46.58	47.51	48.22	65.52	47.69	382.13	389.75	395.59	537.49	391.23
UIUC	36.29	52.25	86.19	109.34	58.36	276.10	397.48	655.70	831.76	443.95
WIU	30.04	41.13	71.55	76.13	40.56	265.75	363.79	632.90	673.38	358.75
Total	37.04	49.04	74.95	99.03	52.01	281.30	369.60	592.39	822.70	397.23
214 TOTAL - ALL COSTS										
CSU	475.55	460.14	613.37	1,088.91	507.28	475.55	460.14	613.37	1,088.91	507.28
EIU	299.04	362.29	620.51		376.59	299.04	362.29	620.51		376.59
GSU	359.49	384.97	425.25	394.81	388.67	359.49	384.97	425.25	394.81	388.67
ISU	258.99	393.91	603.99	1,113.35	359.83	258.99	393.91	603.99	1,113.35	359.83
NEIU	314.65	398.58	608.30		402.42	314.65	398.58	608.30		402.42
NIU	364.02	330.89	538.59	613.55	380.92	364.02	330.89	538.59	613.55	380.92
SIUC	278.57	355.09	622.49	591.91	379.64	278.57	355.09	622.49	591.91	379.64
SIUE	198.62	268.53	600.96	608.22	283.14	198.62	268.53	600.96	608.22	283.14
UIC	281.42	369.45	584.09	1,038.33	444.95	281.42	369.45	584.09	1,038.33	444.95
UIS	382.13	389.75	395.59	537.49	391.23	382.13	389.75	395.59	537.49	391.23
UIUC	276.10	397.48	655.70	831.76	443.95	276.10	397.48	655.70	831.76	443.95
WIU	265.75	363.79	632.90	673.38	358.75	265.75	363.79	632.90	673.38	358.75
Total	281.30	369.60	592.39	822.70	400.72	281.30	369.60	592.39	822.70	400.72

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

01 Agribusiness, Agricultural Production and Agriculture Science

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
ISU	2,698	118,916	279,811	470,075	561,220	44.08	103.71	174.23	208.01	0.61	0.75	0.89	0.92	21.2	49.9	83.8
SIUC	1,440	138,187	282,106	400,530	464,987	95.96	195.91	278.15	322.91	1.33	1.42	1.42	1.42	29.7	60.7	86.1
UIUC	12,769	935,092	1,739,590	2,381,700	2,742,167	73.23	136.24	186.52	214.75	1.01	0.99	0.95	0.95	34.1	63.4	86.9
WIU	1,119	109,847	183,630	283,193	319,290	98.17	164.10	253.08	285.34	1.36	1.19	1.29	1.26	34.4	57.5	88.7
Total	18,026	1,302,042	2,485,137	3,535,498	4,087,664	Average	72.23	137.86	196.13	226.76						
Upper Division																
ISU	10,448	616,549	1,393,372	2,305,405	2,752,412	59.01	133.36	220.66	263.44	0.65	0.79	0.91	0.94	22.4	50.6	83.8
SIUC	9,005	1,060,944	1,930,277	2,745,407	3,215,571	117.82	214.36	304.88	357.09	1.30	1.27	1.26	1.27	33.0	60.0	85.4
UIUC	26,054	2,349,964	4,310,178	5,821,980	6,703,127	90.20	165.43	223.46	257.28	1.00	0.98	0.92	0.91	35.1	64.3	86.9
WIU	5,302	573,046	957,950	1,450,255	1,635,116	108.08	180.68	273.53	308.40	1.19	1.07	1.13	1.10	35.0	58.6	88.7
Total	50,809	4,600,503	8,591,777	12,323,047	14,306,226	Average	90.55	169.10	242.54	281.57						
Graduate I																
ISU	197	20,802	44,728	72,363	86,394	105.59	227.05	367.32	438.55	0.71	0.82	1.00	1.03	24.1	51.8	83.8
SIUC	692	122,678	270,616	363,556	426,948	177.28	391.06	525.37	616.98	1.20	1.41	1.43	1.45	28.7	63.4	85.2
UIUC	5,343	776,596	1,408,842	1,858,016	2,139,224	145.35	263.68	347.75	400.38	0.98	0.95	0.94	0.94	36.3	65.9	86.9
WIU	7	1,769	2,958	4,005	4,515	252.71	422.57	572.14	645.00	1.71	1.53	1.55	1.51	39.2	65.5	88.7
Total	6,239	921,845	1,727,144	2,297,940	2,657,081	Average	147.76	276.83	368.32	425.88						
Graduate II																
SIUC	353	50,584	102,635	141,369	165,899	143.30	290.75	400.48	469.97	0.79	0.89	0.94	0.95	30.5	61.9	85.2
UIUC	4,770	883,320	1,569,031	2,052,541	2,363,190	185.18	328.94	430.30	495.43	1.02	1.01	1.00	1.00	37.4	66.4	86.9
Total	5,123	933,904	1,671,666	2,193,910	2,529,089	Average	182.30	326.31	428.25	493.67						
Total All Levels																
ISU	13,343	756,267	1,717,911	2,847,843	3,400,026	56.68	128.75	213.43	254.82	0.59	0.71	0.84	0.87	22.2	50.5	83.8
SIUC	11,490	1,372,393	2,585,634	3,650,862	4,273,405	119.44	225.03	317.74	371.92	1.23	1.25	1.25	1.26	32.1	60.5	85.4
UIUC	48,936	4,944,972	9,027,641	12,114,237	13,947,708	101.05	184.48	247.55	285.02	1.04	1.02	0.98	0.97	35.5	64.7	86.9
WIU	6,428	684,662	1,144,538	1,737,453	1,958,921	106.51	178.06	270.29	304.75	1.10	0.99	1.07	1.04	35.0	58.4	88.7
Total	80,197	7,758,294	14,475,724	20,350,395	23,580,060	Average	96.74	180.50	253.76	294.03						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

02 Conservation and Natural Resources

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
NEIU	408	29,307	57,770	104,512	124,443	71.83	141.59	256.16	305.01	1.14	1.17	1.38	1.42	23.6	46.4	84.0
NIU	113	3,955	8,637	18,199	20,732	35.00	76.43	161.05	183.47	0.55	0.63	0.87	0.85	19.1	41.7	87.8
SIUC	444	28,583	74,369	109,914	128,923	64.38	167.50	247.55	290.37	1.02	1.38	1.33	1.35	22.2	57.7	85.3
UIS	279	39,109	72,103	122,152	139,109	140.18	258.43	437.82	498.60	2.22	2.14	2.36	2.32	28.1	51.8	87.8
UIUC	2,450	132,115	233,937	330,676	380,723	53.92	95.48	134.97	155.40	0.85	0.79	0.73	0.72	34.7	61.4	86.9
Total	3,694	233,069	446,816	685,453	793,930	Average	63.09	120.96	185.56	214.92						
Upper Division																
NEIU	822	57,450	119,056	214,005	254,817	69.89	144.84	260.35	310.00	0.96	1.07	1.27	1.31	22.5	46.7	84.0
NIU	1,038	29,936	67,150	143,882	163,907	28.84	64.69	138.61	157.91	0.40	0.48	0.68	0.67	18.3	41.0	87.8
SIUC	3,228	265,541	504,736	754,609	885,117	82.26	156.36	233.77	274.20	1.13	1.15	1.14	1.16	30.0	57.0	85.3
UIS	959	96,208	175,375	325,339	370,502	100.32	182.87	339.25	386.34	1.38	1.35	1.66	1.63	26.0	47.3	87.8
UIUC	7,490	533,085	967,864	1,330,584	1,531,966	71.17	129.22	177.65	204.53	0.98	0.95	0.87	0.86	34.8	63.2	86.9
Total	13,537	982,220	1,834,181	2,768,419	3,206,309	Average	72.56	135.49	204.51	236.86						
Graduate I																
NEIU	33	2,133	3,734	7,241	8,622	64.64	113.15	219.42	261.27	0.56	0.52	0.68	0.71	24.7	43.3	84.0
NIU	4	198	314	499	569	49.50	78.50	124.75	142.25	0.43	0.36	0.39	0.39	34.8	55.2	87.7
SIUC	184	13,562	47,706	66,452	77,945	73.71	259.27	361.15	423.61	0.64	1.20	1.12	1.15	17.4	61.2	85.3
UIS	1,047	118,677	217,378	388,994	442,994	113.35	207.62	371.53	423.11	0.98	0.96	1.15	1.15	26.8	49.1	87.8
UIUC	1,769	214,916	386,407	513,906	591,685	121.49	218.43	290.51	334.47	1.06	1.01	0.90	0.91	36.3	65.3	86.9
Total	3,037	349,486	655,539	977,092	1,121,815	Average	115.08	215.85	321.73	369.38						
Graduate II																
SIUC	73	3,808	15,891	22,607	26,517	52.16	217.68	309.68	363.25	0.44	0.89	0.95	0.97	14.4	59.9	85.3
UIS	1	92	173	326	371	92.00	173.00	326.00	371.00	0.78	0.71	1.00	0.99	24.8	46.6	87.9
UIUC	627	78,849	155,072	205,065	236,101	125.76	247.32	327.06	376.56	1.07	1.01	1.01	1.00	33.4	65.7	86.9
Total	701	82,749	171,136	227,998	262,989	Average	118.04	244.13	325.25	375.16						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

02 Conservation and Natural Resources

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost			
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Subtotal Instruction			Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.	
				Less Phys. Plant	Total Instruction		Dept and College	Less Phys. Plant	Total Instruction								
Total All Levels																	
NEIU	1,263	88,890	180,560	325,758	387,882	70.38	142.96	257.92	307.11	0.90	0.96	1.16	1.20	22.9	46.6	84.0	
NIU	1,155	34,089	76,101	162,580	185,208	29.51	65.89	140.76	160.35	0.38	0.44	0.63	0.62	18.4	41.1	87.8	
SIUC	3,929	311,494	642,702	953,582	1,118,502	79.28	163.58	242.70	284.68	1.01	1.10	1.09	1.11	27.8	57.5	85.3	
UIS	2,286	254,086	465,029	836,811	952,976	111.15	203.42	366.06	416.87	1.41	1.37	1.65	1.62	26.7	48.8	87.8	
UIUC	12,336	958,965	1,743,280	2,380,231	2,740,475	77.74	141.32	192.95	222.15	0.99	0.95	0.87	0.87	35.0	63.6	86.9	
Total	20,969	1,647,524	3,107,672	4,658,962	5,385,043	Average	78.57	148.20	222.18	256.81							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

03 Architecture

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
SIUC	704	86,493	211,867	289,090	337,984	122.86	300.95	410.64	480.09	0.99	0.93	0.98	1.02	25.6	62.7	85.5
UIC	2,746	451,751	1,314,997	1,648,367	1,810,994	164.51	478.88	600.28	659.50	1.32	1.48	1.44	1.40	24.9	72.6	91.0
UIUC	4,563	460,633	1,060,158	1,405,850	1,618,623	100.95	232.34	308.10	354.73	0.81	0.72	0.74	0.75	28.5	65.5	86.9
Total	8,013	998,877	2,587,022	3,343,307	3,767,601	Average	124.66	322.85	417.24	470.19						
Upper Division																
SIUC	3,427	485,357	828,144	1,155,097	1,349,070	141.63	241.65	337.06	393.66	0.98	0.77	0.82	0.84	36.0	61.4	85.6
UIC	4,540	863,719	1,910,651	2,412,866	2,650,918	190.25	420.85	531.47	583.90	1.31	1.33	1.29	1.25	32.6	72.1	91.0
UIUC	8,255	1,002,962	2,379,713	3,127,508	3,600,851	121.50	288.28	378.86	436.20	0.84	0.91	0.92	0.93	27.9	66.1	86.9
Total	16,222	2,352,038	5,118,508	6,695,471	7,600,839	Average	144.99	315.53	412.74	468.55						
Graduate I																
SIUC	2,341	248,299	474,170	680,113	796,964	106.07	202.55	290.52	340.44	0.60	0.48	0.53	0.56	31.2	59.5	85.3
UIC	8,554	1,737,552	4,170,527	5,222,796	5,738,073	203.13	487.55	610.57	670.81	1.14	1.15	1.12	1.09	30.3	72.7	91.0
UIUC	8,194	1,416,804	3,459,805	4,493,027	5,173,039	172.91	422.24	548.33	631.32	0.97	0.99	1.01	1.03	27.4	66.9	86.9
Total	19,089	3,402,655	8,104,502	10,395,936	11,708,076	Average	178.25	424.56	544.60	613.34						
Graduate II																
UIC	734	167,219	518,343	638,455	701,444	227.82	706.19	869.83	955.65	1.12	1.28	1.26	1.23	23.8	73.9	91.0
UIUC	851	154,856	352,722	458,278	527,638	181.97	414.48	538.52	620.02	0.90	0.75	0.78	0.80	29.3	66.8	86.9
Total	1,585	322,075	871,065	1,096,733	1,229,082	Average	203.20	549.57	691.95	775.45						
Total All Levels																
SIUC	6,472	820,149	1,514,181	2,124,300	2,484,018	126.72	233.96	328.23	383.81	0.80	0.63	0.68	0.71	33.0	61.0	85.5
UIC	16,574	3,220,241	7,914,518	9,922,484	10,901,429	194.29	477.53	598.68	657.74	1.23	1.29	1.25	1.22	29.5	72.6	91.0
UIUC	21,863	3,035,255	7,252,398	9,484,663	10,920,151	138.83	331.72	433.82	499.48	0.88	0.89	0.90	0.92	27.8	66.4	86.9
Total	44,909	7,075,645	16,681,097	21,531,447	24,305,598	Average	157.56	371.44	479.45	541.22						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

04 Area and Ethnic Studies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	447	56,752	80,523	128,332	159,292	126.96	180.14	287.10	356.36	1.02	0.61	0.70	0.77	35.6	50.6	80.6
EIU	843	57,180	88,471	163,415	187,117	67.83	104.95	193.85	221.97	0.54	0.35	0.48	0.48	30.6	47.3	87.3
GSU	75	10,042	16,466	26,310	29,325	133.89	219.55	350.80	391.00	1.08	0.74	0.86	0.84	34.2	56.2	89.7
ISU	438	26,218	91,416	148,319	177,077	59.86	208.71	338.63	404.29	0.48	0.70	0.83	0.87	14.8	51.6	83.8
NEIU	924	88,516	173,873	292,287	348,027	95.80	188.17	316.33	376.65	0.77	0.63	0.78	0.81	25.4	50.0	84.0
NIU	822	39,832	108,824	196,291	223,610	48.46	132.39	238.80	272.03	0.39	0.45	0.59	0.59	17.8	48.7	87.8
SIUC	692	51,811	186,098	258,223	302,882	74.87	268.93	373.15	437.69	0.60	0.91	0.92	0.94	17.1	61.4	85.3
UIC	5,014	709,607	1,537,816	1,986,120	2,182,070	141.53	306.70	396.11	435.20	1.14	1.03	0.97	0.94	32.5	70.5	91.0
UIS	514	56,608	111,890	197,717	225,164	110.13	217.68	384.66	438.06	0.88	0.73	0.94	0.94	25.1	49.7	87.8
UIUC	4,444	757,898	2,156,632	2,791,273	3,213,729	170.54	485.29	628.10	723.16	1.37	1.64	1.54	1.56	23.6	67.1	86.9
WIU	2,235	193,461	329,017	519,047	585,209	86.56	147.21	232.24	261.84	0.70	0.50	0.57	0.56	33.1	56.2	88.7
Total	16,448	2,047,925	4,881,026	6,707,334	7,633,502	Average	124.51	296.75	407.79	464.10						
Upper Division																
CSU	765	97,125	137,806	219,627	272,611	126.96	180.14	287.09	356.35	0.78	0.50	0.59	0.64	35.6	50.6	80.6
EIU	606	87,145	133,067	205,854	235,712	143.80	219.58	339.69	388.96	0.89	0.61	0.70	0.70	37.0	56.5	87.3
GSU	645	66,768	112,106	196,768	222,691	103.52	173.81	305.07	345.26	0.64	0.48	0.62	0.62	30.0	50.3	88.4
ISU	393	22,974	87,164	141,128	168,492	58.46	221.79	359.10	428.73	0.36	0.61	0.73	0.77	13.6	51.7	83.8
NEIU	1,777	195,742	407,669	656,777	782,027	110.15	229.41	369.60	440.08	0.68	0.64	0.76	0.79	25.0	52.1	84.0
NIU	1,617	59,398	165,517	300,003	341,757	36.73	102.36	185.53	211.35	0.23	0.28	0.38	0.38	17.4	48.4	87.8
SIUC	808	105,549	326,810	437,093	512,688	130.63	404.47	540.96	634.51	0.81	1.12	1.11	1.14	20.6	63.7	85.3
UIC	6,204	1,194,582	2,469,477	3,129,478	3,438,232	192.55	398.05	504.43	554.20	1.19	1.10	1.03	1.00	34.7	71.8	91.0
UIS	594	70,618	137,094	238,649	271,778	118.89	230.80	401.77	457.54	0.73	0.64	0.82	0.82	26.0	50.4	87.8
UIUC	4,928	1,059,836	2,790,169	3,599,600	4,144,392	215.06	566.19	730.44	840.99	1.33	1.57	1.49	1.51	25.6	67.3	86.9
WIU	1,930	325,923	550,840	777,333	876,419	168.87	285.41	402.76	454.10	1.04	0.79	0.82	0.82	37.2	62.9	88.7
Total	20,267	3,285,660	7,317,719	9,902,310	11,266,799	Average	162.12	361.07	488.59	555.92						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

04 Area and Ethnic Studies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Instr P.P.	Total Instr Cost	Subtot Dir Sal	Instr Dept College	Total Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	12	1,523	2,161	3,444	4,275	126.92	180.08	287.00	356.25	0.40	0.31	0.38	0.42	35.6	50.5	80.6
ISU	123	7,646	29,194	47,166	56,311	62.16	237.35	383.46	457.81	0.20	0.41	0.50	0.53	13.6	51.8	83.8
NEIU	733	83,166	173,159	277,373	330,269	113.46	236.23	378.41	450.57	0.36	0.41	0.50	0.53	25.2	52.4	84.0
NIU	111	3,648	9,587	17,120	19,503	32.86	86.37	154.23	175.70	0.10	0.15	0.20	0.21	18.7	49.2	87.8
SIUC	36	3,157	7,073	10,204	11,969	87.69	196.47	283.44	332.47	0.28	0.34	0.37	0.39	26.4	59.1	85.3
UIC	826	489,291	797,481	972,443	1,068,383	592.36	965.47	1,177.29	1,293.44	1.88	1.66	1.55	1.51	45.8	74.6	91.0
UIS	20	2,659	5,456	9,130	10,398	132.95	272.80	456.50	519.90	0.42	0.47	0.60	0.61	25.6	52.5	87.8
UIUC	245	71,922	204,701	262,433	302,152	293.56	835.51	1,071.16	1,233.27	0.93	1.43	1.41	1.44	23.8	67.7	86.9
WIU	84	28,489	48,448	64,032	72,194	339.15	576.76	762.29	859.45	1.07	0.99	1.00	1.00	39.5	67.1	88.7
Total	2,190	691,501	1,277,260	1,663,345	1,875,454	Average	315.75	583.22	759.52	856.37						
Graduate II																
ISU	24	1,958	3,357	5,541	6,615	81.58	139.88	230.88	275.63	0.16	0.14	0.19	0.20	29.6	50.7	83.8
NIU	36	964	4,325	8,563	9,755	26.78	120.14	237.86	270.97	0.05	0.12	0.19	0.19	9.9	44.3	87.8
SIUC	9	1,033	2,808	3,838	4,502	114.78	312.00	426.44	500.22	0.22	0.31	0.34	0.36	22.9	62.4	85.3
UIC	938	570,549	911,204	1,110,929	1,220,534	608.26	971.43	1,184.36	1,301.21	1.18	0.97	0.95	0.93	46.7	74.7	91.0
UIUC	454	180,705	538,966	688,263	792,431	398.03	1,187.15	1,516.00	1,745.44	0.77	1.19	1.22	1.25	22.8	68.0	86.9
Total	1,461	755,209	1,460,660	1,817,134	2,033,837	Average	516.91	999.77	1,243.76	1,392.09						
Total All Levels																
CSU	1,224	155,400	220,490	351,403	436,178	126.96	180.14	287.09	356.35	0.76	0.49	0.58	0.63	35.6	50.6	80.6
EIU	1,449	144,325	221,538	369,269	422,829	99.60	152.89	254.84	291.81	0.59	0.41	0.51	0.52	34.1	52.4	87.3
GSU	720	76,810	129,160	223,666	252,604	106.68	179.39	310.65	350.84	0.64	0.48	0.62	0.62	30.4	51.1	88.5
ISU	978	58,796	211,131	342,154	408,495	60.12	215.88	349.85	417.68	0.36	0.58	0.70	0.74	14.4	51.7	83.8
NEIU	3,434	367,424	754,701	1,226,437	1,460,323	107.00	219.77	357.15	425.25	0.64	0.59	0.72	0.75	25.2	51.7	84.0
NIU	2,586	103,842	288,253	521,977	594,625	40.16	111.47	201.85	229.94	0.24	0.30	0.41	0.41	17.5	48.5	87.8
SIUC	1,545	161,550	522,789	709,358	832,041	104.56	338.37	459.13	538.54	0.62	0.91	0.92	0.95	19.4	62.8	85.3
UIC	12,982	2,964,029	5,715,978	7,198,970	7,909,219	228.32	440.30	554.53	609.25	1.36	1.19	1.11	1.08	37.5	72.3	91.0
UIS	1,128	129,885	254,440	445,496	507,340	115.15	225.57	394.94	449.77	0.69	0.61	0.79	0.80	25.6	50.2	87.8
UIUC	10,071	2,070,361	5,690,468	7,341,569	8,452,704	205.58	565.04	728.98	839.31	1.22	1.53	1.46	1.49	24.5	67.3	86.9
WIU	4,249	547,873	928,305	1,360,412	1,533,822	128.94	218.48	320.17	360.98	0.77	0.59	0.64	0.64	35.7	60.5	88.7
Total	40,366	6,780,295	14,937,253	20,090,711	22,810,180	Average	167.97	370.05	497.71	565.08						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

05 Business & Management, General and Business Adm & Management

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	1,080	157,185	223,281	348,497	432,571	145.54	206.74	322.68	400.53	1.77	1.03	1.07	1.16	36.3	51.6	80.6
EIU	2,751	168,793	275,414	516,360	591,255	61.36	100.11	187.70	214.92	0.75	0.50	0.62	0.62	28.5	46.6	87.3
GSU	2,145	186,518	216,989	498,541	584,751	86.95	101.16	232.42	272.61	1.06	0.50	0.77	0.79	31.9	37.1	85.3
ISU	2,481	166,122	370,144	608,931	727,000	66.96	149.19	245.44	293.03	0.81	0.74	0.81	0.85	22.9	50.9	83.8
NEIU	339	31,434	51,352	91,167	108,553	92.73	151.48	268.93	320.22	1.13	0.76	0.89	0.93	29.0	47.3	84.0
NIU	2,406	133,934	880,229	1,373,192	1,564,312	55.67	365.85	570.74	650.17	0.68	1.82	1.89	1.89	8.6	56.3	87.8
SIUE	878	46,391	108,396	164,116	192,030	52.84	123.46	186.92	218.71	0.64	0.62	0.62	0.63	24.2	56.4	85.5
UIC	5,121	425,885	1,442,109	1,876,098	2,061,192	83.16	281.61	366.35	402.50	1.01	1.40	1.22	1.17	20.7	70.0	91.0
UIS	387	44,255	76,537	138,810	158,080	114.35	197.77	358.68	408.48	1.39	0.99	1.19	1.19	28.0	48.4	87.8
UIUC	4,910	472,974	966,041	1,291,706	1,487,204	96.33	196.75	263.08	302.89	1.17	0.98	0.87	0.88	31.8	65.0	86.9
WIU	1,668	155,378	235,222	374,625	422,378	93.15	141.02	224.60	253.22	1.13	0.70	0.75	0.73	36.8	55.7	88.7
Total	24,166	1,988,869	4,845,714	7,282,043	8,329,326	Average	82.30	200.52	301.33	344.67						
Upper Division																
CSU	8,940	1,422,234	2,016,839	3,110,166	3,860,489	159.09	225.60	347.89	431.82	1.46	1.03	1.06	1.14	36.8	52.2	80.6
EIU	10,687	1,002,053	2,121,896	3,344,324	3,829,398	93.76	198.55	312.93	358.32	0.86	0.91	0.95	0.94	26.2	55.4	87.3
GSU	2,401	360,617	145,778	460,932	557,432	150.19	60.72	191.98	232.17	1.38	0.28	0.59	0.61	64.7	26.2	82.7
ISU	15,344	2,096,213	3,746,072	6,046,938	7,219,411	136.61	244.14	394.09	470.50	1.25	1.11	1.20	1.24	29.0	51.9	83.8
NEIU	7,677	768,159	1,437,131	2,418,780	2,880,051	100.06	187.20	315.07	375.15	0.92	0.85	0.96	0.99	26.7	49.9	84.0
NIU	7,186	308,242	2,095,119	3,307,484	3,767,816	42.89	291.56	460.27	524.33	0.39	1.33	1.40	1.38	8.2	55.6	87.8
SIUE	9,614	543,614	1,159,273	1,761,605	2,061,226	56.54	120.58	183.23	214.40	0.52	0.55	0.56	0.56	26.4	56.2	85.5
UIC	16,317	1,274,925	3,435,846	4,603,278	5,057,435	78.13	210.57	282.12	309.95	0.72	0.96	0.86	0.82	25.2	67.9	91.0
UIS	6,719	820,738	1,443,428	2,559,499	2,914,807	122.15	214.83	380.93	433.82	1.12	0.98	1.16	1.14	28.2	49.5	87.8
UIUC	27,035	3,327,360	7,320,960	9,644,717	11,104,429	123.08	270.80	356.75	410.74	1.13	1.23	1.09	1.08	30.0	65.9	86.9
WIU	14,986	1,927,879	2,918,550	4,359,390	4,915,072	128.65	194.75	290.90	327.98	1.18	0.89	0.89	0.86	39.2	59.4	88.7
Total	126,906	13,852,034	27,840,892	41,617,113	48,167,566	Average	109.15	219.38	327.94	379.55						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

05 Business & Management, General and Business Adm & Management

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	42	6,225	8,853	13,781	17,105	148.21	210.79	328.12	407.26	0.84	0.50	0.59	0.64	36.4	51.8	80.6
EIU	1,476	415,619	750,266	1,043,575	1,194,939	281.58	508.31	707.03	809.58	1.60	1.22	1.27	1.27	34.8	62.8	87.3
GSU	510	100,465	53,239	120,181	140,679	196.99	104.39	235.65	275.84	1.12	0.25	0.42	0.43	71.4	37.8	85.4
ISU	1,043	245,032	394,238	629,601	751,678	234.93	377.98	603.64	720.69	1.34	0.90	1.08	1.13	32.6	52.4	83.8
NEIU	1,356	272,310	497,675	742,202	883,743	200.82	367.02	547.35	651.73	1.14	0.88	0.98	1.02	30.8	56.3	84.0
NIU	435	25,493	38,472	77,234	87,983	58.60	88.44	177.55	202.26	0.33	0.21	0.32	0.32	29.0	43.7	87.8
SIUE	1,512	237,061	509,439	696,515	814,981	156.79	336.93	460.66	539.01	0.89	0.81	0.83	0.84	29.1	62.5	85.5
UIC	7,477	870,457	2,778,887	3,537,650	3,886,673	116.42	371.66	473.14	519.82	0.66	0.89	0.85	0.81	22.4	71.5	91.0
UIS	2,155	295,751	500,507	869,900	990,659	137.24	232.25	403.67	459.70	0.78	0.56	0.72	0.72	29.9	50.5	87.8
UIUC	20,333	3,875,028	9,766,962	12,644,060	14,557,717	190.58	480.35	621.85	715.97	1.09	1.15	1.12	1.12	26.6	67.1	86.9
WIU	988	209,764	317,554	441,821	498,139	212.31	321.41	447.19	504.19	1.21	0.77	0.80	0.79	42.1	63.7	88.7
Total	37,327	6,553,205	15,616,092	20,816,520	23,824,296	Average 175.56	418.36	557.68	638.26							
Graduate II																
GSU	558	73,180	110,985	184,228	206,654	131.15	198.90	330.16	370.35	0.48	0.25	0.33	0.33	35.4	53.7	89.1
UIC	432	175,642	640,763	773,832	850,178	406.58	1,483.25	1,791.28	1,968.00	1.50	1.89	1.79	1.74	20.7	75.4	91.0
UIS	4	332	493	1,046	1,191	83.00	123.25	261.50	297.75	0.31	0.16	0.26	0.26	27.9	41.4	87.8
UIUC	1,033	302,098	835,493	1,071,595	1,233,779	292.45	808.80	1,037.36	1,194.36	1.08	1.03	1.04	1.06	24.5	67.7	86.9
Total	2,027	551,252	1,587,734	2,030,701	2,291,802	Average 271.95	783.29	1,001.83	1,130.64							
Total All Levels																
CSU	10,062	1,585,644	2,248,973	3,472,444	4,310,165	157.59	223.51	345.10	428.36	1.31	0.85	0.92	0.99	36.8	52.2	80.6
EIU	14,914	1,586,465	3,147,576	4,904,259	5,615,592	106.37	211.05	328.84	376.53	0.88	0.81	0.87	0.87	28.3	56.1	87.3
GSU	5,614	720,780	526,991	1,263,882	1,489,516	128.39	93.87	225.13	265.32	1.07	0.36	0.60	0.61	48.4	35.4	84.9
ISU	18,868	2,507,367	4,510,454	7,285,470	8,698,089	132.89	239.05	386.13	461.00	1.10	0.91	1.02	1.06	28.8	51.9	83.8
NEIU	9,372	1,071,903	1,986,158	3,252,149	3,872,347	114.37	211.92	347.01	413.18	0.95	0.81	0.92	0.95	27.7	51.3	84.0
NIU	10,027	467,669	3,013,820	4,757,910	5,420,111	46.64	300.57	474.51	540.55	0.39	1.15	1.26	1.25	8.6	55.6	87.8
SIUE	12,004	827,066	1,777,108	2,622,236	3,068,237	68.90	148.04	218.45	255.60	0.57	0.57	0.58	0.59	27.0	57.9	85.5
UIC	29,347	2,746,909	8,297,605	10,790,858	11,855,478	93.60	282.74	367.70	403.98	0.78	1.08	0.98	0.93	23.2	70.0	91.0
UIS	9,265	1,161,076	2,020,965	3,569,255	4,064,737	125.32	218.13	385.24	438.72	1.04	0.83	1.02	1.01	28.6	49.7	87.8
UIUC	53,311	7,977,460	18,889,456	24,652,078	28,383,129	149.64	354.33	462.42	532.41	1.24	1.35	1.23	1.23	28.1	66.6	86.9
WIU	17,642	2,293,021	3,471,326	5,175,836	5,835,589	129.98	196.76	293.38	330.78	1.08	0.75	0.78	0.76	39.3	59.5	88.7
Total	190,426	22,945,360	49,890,432	71,746,377	82,612,990	Average 120.49	261.99	376.77	433.83							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

06 Accounting

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	40	1,519	2,048	5,019	5,747	37.98	51.20	125.48	143.68	0.50	0.36	0.58	0.57	26.4	35.6	87.3
GSU	846	271,154	161,852	272,898	306,900	320.51	191.31	322.57	362.77	4.20	1.36	1.48	1.45	88.4	52.7	88.9
ISU	6,318	234,486	566,020	961,100	1,147,453	37.11	89.59	152.12	181.62	0.49	0.64	0.70	0.73	20.4	49.3	83.8
NEIU	354	40,667	72,927	120,135	143,045	114.88	206.01	339.36	404.08	1.51	1.46	1.56	1.61	28.4	51.0	84.0
NIU	1,719	128,094	314,769	523,423	596,272	74.52	183.11	304.49	346.87	0.98	1.30	1.40	1.38	21.5	52.8	87.8
SIUC	969	20,837	56,830	109,308	128,213	21.50	58.65	112.80	132.31	0.28	0.42	0.52	0.53	16.3	44.3	85.3
SIUE	1,806	104,945	223,141	337,805	395,260	58.11	123.56	187.05	218.86	0.76	0.88	0.86	0.87	26.6	56.5	85.5
UIC	1,794	198,060	316,572	433,558	476,333	110.40	176.46	241.67	265.51	1.45	1.25	1.11	1.06	41.6	66.5	91.0
UIS	559	65,995	117,835	210,002	239,154	118.06	210.80	375.67	427.82	1.55	1.50	1.73	1.71	27.6	49.3	87.8
UIUC	4,247	364,062	824,476	1,103,218	1,270,188	85.72	194.13	259.76	299.08	1.12	1.38	1.20	1.19	28.7	64.9	86.9
WIU	1,941	141,696	243,928	399,178	450,060	73.00	125.67	205.66	231.87	0.96	0.89	0.95	0.93	31.5	54.2	88.7
Total	20,593	1,571,515	2,900,398	4,475,644	5,158,625	Average	76.31	140.84	217.34	250.50						
Upper Division																
EIU	1,850	240,502	324,184	524,052	600,063	130.00	175.23	283.27	324.36	0.87	0.56	0.64	0.64	40.1	54.0	87.3
GSU	1,938	386,861	584,055	838,436	916,327	199.62	301.37	432.63	472.82	1.34	0.97	0.98	0.93	42.2	63.7	91.5
ISU	12,877	1,536,813	2,454,697	3,995,860	4,770,639	119.35	190.63	310.31	370.48	0.80	0.61	0.70	0.73	32.2	51.5	83.8
NEIU	5,613	722,614	1,280,191	2,064,856	2,458,632	128.74	228.08	367.87	438.02	0.86	0.73	0.83	0.86	29.4	52.1	84.0
NIU	8,914	634,266	1,682,943	2,844,647	3,240,561	71.15	188.80	319.12	363.54	0.48	0.61	0.72	0.71	19.6	51.9	87.8
SIUC	6,449	546,985	1,202,926	1,748,306	2,050,672	84.82	186.53	271.10	317.98	0.57	0.60	0.61	0.62	26.7	58.7	85.3
SIUE	4,764	501,899	895,226	1,284,254	1,502,685	105.35	187.91	269.57	315.43	0.71	0.60	0.61	0.62	33.4	59.6	85.5
UIC	7,647	1,175,143	1,737,989	2,308,850	2,536,640	153.67	227.28	301.93	331.72	1.03	0.73	0.68	0.65	46.3	68.5	91.0
UIS	2,300	354,970	625,122	1,047,061	1,192,414	154.33	271.79	455.24	518.44	1.03	0.87	1.03	1.02	29.8	52.4	87.8
UIUC	13,664	3,713,773	10,038,335	12,892,829	14,844,137	271.79	734.66	943.56	1,086.37	1.82	2.36	2.14	2.13	25.0	67.6	86.9
WIU	6,428	1,004,719	1,729,620	2,459,411	2,772,908	156.30	269.08	382.61	431.38	1.05	0.86	0.87	0.85	36.2	62.4	88.7
Total	72,444	10,818,545	22,555,288	32,008,562	36,885,678	Average	149.34	311.35	441.84	509.16						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

06 Accounting

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
EIU	291	56,379	73,026	110,463	126,485	193.74	250.95	379.60	434.66	0.99	0.62	0.69	0.69	44.6	57.7	87.3
GSU	645	150,978	194,439	279,102	305,025	234.07	301.46	432.72	472.91	1.20	0.75	0.79	0.76	49.5	63.7	91.5
ISU	1,243	249,745	447,934	716,041	854,878	200.92	360.37	576.06	687.75	1.03	0.90	1.05	1.10	29.2	52.4	83.8
NEIU	308	46,456	82,321	128,900	153,482	150.83	267.28	418.51	498.32	0.77	0.66	0.77	0.80	30.3	53.6	84.0
NIU	3,598	480,097	1,002,942	1,602,202	1,825,194	133.43	278.75	445.30	507.28	0.68	0.69	0.81	0.81	26.3	54.9	87.8
SIUC	1,104	242,139	535,956	707,803	830,216	219.33	485.47	641.13	752.01	1.12	1.21	1.17	1.20	29.2	64.6	85.3
SIUE	837	221,322	464,318	619,345	724,686	264.42	554.74	739.96	865.81	1.35	1.38	1.35	1.38	30.5	64.1	85.5
UIC	4,193	985,057	1,497,322	1,911,483	2,100,069	234.93	357.10	455.87	500.85	1.20	0.89	0.83	0.80	46.9	71.3	91.0
UIS	2,105	363,324	637,263	1,043,263	1,188,088	172.60	302.74	495.61	564.41	0.88	0.75	0.91	0.90	30.6	53.6	87.8
UIUC	13,244	2,541,808	6,127,955	7,939,996	9,141,701	191.92	462.70	599.52	690.25	0.98	1.15	1.10	1.10	27.8	67.0	86.9
WIU	990	241,572	415,863	563,230	635,024	244.01	420.06	568.92	641.44	1.25	1.05	1.04	1.02	38.0	65.5	88.7
Total	28,558	5,578,877	11,479,339	15,621,828	17,884,848	Average 195.35	401.97	547.02	626.26							
Graduate II																
GSU	90	17,877	94,850	106,663	110,280	198.63	1,053.89	1,185.14	1,225.33	0.52	0.96	0.86	0.78	16.2	86.0	96.7
NIU	6	725	1,045	1,464	1,668	120.83	174.17	244.00	278.00	0.32	0.16	0.18	0.18	43.5	62.6	87.8
SIUC	67	6,609	13,831	19,815	23,242	98.64	206.43	295.75	346.90	0.26	0.19	0.22	0.22	28.4	59.5	85.3
UIC	5	5,230	7,887	9,514	10,453	1,046.00	1,577.40	1,902.80	2,090.60	2.74	1.44	1.38	1.34	50.0	75.5	91.0
UIUC	451	205,984	559,108	713,701	821,718	456.73	1,239.71	1,582.49	1,821.99	1.20	1.13	1.15	1.17	25.1	68.0	86.9
Total	619	236,425	676,721	851,157	967,361	Average 381.95	1,093.25	1,375.05	1,562.78							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

06 Accounting

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
EIU	2,181	298,400	399,258	639,534	732,295	136.82	183.06	293.23	335.76	0.92	0.59	0.68	0.67	40.7	54.5	87.3
GSU	3,519	826,870	1,035,196	1,497,099	1,638,532	234.97	294.17	425.43	465.62	1.58	0.96	0.98	0.93	50.5	63.2	91.4
ISU	20,438	2,021,044	3,468,651	5,673,001	6,772,970	98.89	169.72	277.57	331.39	0.66	0.55	0.64	0.67	29.8	51.2	83.8
NEIU	6,275	809,737	1,435,439	2,313,891	2,755,159	129.04	228.76	368.75	439.07	0.87	0.74	0.85	0.88	29.4	52.1	84.0
NIU	14,237	1,243,182	3,001,699	4,971,736	5,663,695	87.32	210.84	349.21	397.82	0.59	0.69	0.81	0.80	22.0	53.0	87.8
SIUC	8,589	816,570	1,809,543	2,585,232	3,032,343	95.07	210.68	300.99	353.05	0.64	0.68	0.69	0.71	26.9	59.7	85.3
SIUE	7,407	828,166	1,582,685	2,241,404	2,622,631	111.81	213.67	302.61	354.07	0.75	0.69	0.70	0.71	31.6	60.3	85.5
UIC	13,639	2,363,490	3,559,770	4,663,405	5,123,495	173.29	261.00	341.92	375.65	1.16	0.85	0.79	0.75	46.1	69.5	91.0
UIS	4,964	784,289	1,380,220	2,300,326	2,619,656	158.00	278.05	463.40	527.73	1.06	0.90	1.07	1.06	29.9	52.7	87.8
UIUC	31,606	6,825,627	17,549,874	22,649,744	26,077,744	215.96	555.27	716.63	825.09	1.45	1.80	1.65	1.66	26.2	67.3	86.9
WIU	9,359	1,387,987	2,389,411	3,421,819	3,857,992	148.31	255.31	365.62	412.22	1.00	0.83	0.84	0.83	36.0	61.9	88.7
Total	122,214	18,205,362	37,611,746	52,957,191	60,896,512	Average 148.96	307.75	433.32	498.28							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

07 Business, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	154	5,383	6,306	17,314	19,825	34.95	40.95	112.43	128.73	0.49	0.26	0.48	0.47	27.2	31.8	87.3
GSU	927	148,637	368,333	490,011	527,268	160.34	397.34	528.60	568.79	2.25	2.55	2.25	2.10	28.2	69.9	92.9
ISU	5,300	342,245	744,145	1,227,908	1,465,994	64.57	140.40	231.68	276.60	0.91	0.90	0.98	1.02	23.3	50.8	83.8
NEIU	756	54,579	92,619	175,022	208,399	72.19	122.51	231.51	275.66	1.01	0.79	0.98	1.02	26.2	44.4	84.0
NIU	2,605	155,095	357,589	638,982	727,914	59.54	137.27	245.29	279.43	0.84	0.88	1.04	1.03	21.3	49.1	87.8
SIUC	1,420	68,948	406,592	558,142	652,999	48.55	286.33	393.06	459.86	0.68	1.84	1.67	1.69	10.6	62.3	85.5
SIUE	4,778	270,270	615,128	925,482	1,082,892	56.57	128.74	193.70	226.64	0.79	0.83	0.82	0.84	25.0	56.8	85.5
UIC	5,045	333,037	422,983	665,140	730,763	66.01	83.84	131.84	144.85	0.93	0.54	0.56	0.53	45.6	57.9	91.0
UIUC	3,209	346,472	752,525	997,482	1,148,450	107.97	234.50	310.84	357.88	1.51	1.51	1.32	1.32	30.2	65.5	86.9
Total	24,194	1,724,666	3,766,220	5,695,483	6,564,504	Average	71.28	155.67	235.41	271.33						
Upper Division																
CSU	42	12,488	17,702	25,615	31,794	297.33	421.48	609.88	757.00	2.70	1.94	1.86	2.00	39.3	55.7	80.6
EIU	5,338	859,705	1,117,919	1,744,312	1,997,313	161.05	209.43	326.77	374.17	1.46	0.96	1.00	0.99	43.0	56.0	87.3
GSU	4,542	719,294	1,557,102	2,153,282	2,335,830	158.37	342.82	474.08	514.27	1.44	1.57	1.45	1.36	30.8	66.7	92.2
ISU	24,493	3,334,309	5,795,520	9,364,116	11,179,775	136.13	236.62	382.32	456.45	1.24	1.09	1.17	1.20	29.8	51.8	83.8
NEIU	8,754	945,600	1,690,836	2,825,397	3,364,211	108.02	193.15	322.75	384.31	0.98	0.89	0.99	1.01	28.1	50.3	84.0
NIU	24,622	1,444,510	4,112,895	7,092,037	8,079,096	58.67	167.04	288.04	328.13	0.53	0.77	0.88	0.87	17.9	50.9	87.8
SIUC	20,081	1,709,259	4,814,197	6,771,632	7,945,922	85.12	239.74	337.22	395.69	0.77	1.10	1.03	1.04	21.5	60.6	85.2
SIUE	12,709	985,070	1,924,277	2,831,122	3,312,651	77.51	151.41	222.77	260.65	0.70	0.70	0.68	0.69	29.7	58.1	85.5
UIC	15,697	2,332,201	2,967,651	4,027,983	4,425,382	148.58	189.06	256.61	281.93	1.35	0.87	0.78	0.74	52.7	67.1	91.0
UIUC	11,629	1,736,490	3,849,790	5,035,077	5,797,127	149.32	331.05	432.98	498.51	1.36	1.52	1.32	1.32	30.0	66.4	86.9
Total	127,907	14,078,926	27,847,889	41,870,573	48,469,101	Average	110.07	217.72	327.35	378.94						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

07 Business, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Subtot College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	404	120,084	170,213	246,305	305,726	297.24	421.32	609.67	756.75	1.69	0.99	1.05	1.14	39.3	55.7	80.6
EIU	12	2,576	2,898	4,410	5,050	214.67	241.50	367.50	420.83	1.22	0.57	0.63	0.63	51.0	57.4	87.3
GSU	1,170	171,749	445,641	599,215	646,238	146.79	380.89	512.15	552.34	0.83	0.90	0.88	0.83	26.6	69.0	92.7
ISU	905	191,644	301,139	482,205	575,702	211.76	332.75	532.82	636.13	1.20	0.79	0.91	0.95	33.3	52.3	83.8
NEIU	729	87,757	180,701	286,821	341,519	120.38	247.88	393.44	468.48	0.68	0.58	0.67	0.70	25.7	52.9	84.0
NIU	13,635	2,309,974	5,309,417	8,252,804	9,401,417	169.42	389.40	605.27	689.51	0.96	0.92	1.04	1.03	24.6	56.5	87.8
SIUC	2,230	322,058	907,669	1,213,431	1,423,370	144.42	407.03	544.14	638.28	0.82	0.96	0.93	0.96	22.6	63.8	85.3
SIUE	1,938	409,241	842,826	1,136,208	1,329,459	211.17	434.89	586.28	686.00	1.20	1.03	1.01	1.03	30.8	63.4	85.5
UIC	11,908	1,689,673	2,814,896	3,724,004	4,091,412	141.89	236.39	312.73	343.59	0.80	0.56	0.54	0.52	41.3	68.8	91.0
UIUC	15,804	3,290,652	9,675,676	12,464,378	14,350,841	208.22	612.23	788.69	908.05	1.18	1.44	1.35	1.36	22.9	67.4	86.9
Total	48,735	8,595,408	20,651,076	28,409,781	32,470,734	Average 176.37	423.74	582.94	666.27							
Graduate II																
GSU	196	39,397	70,852	96,579	104,457	201.01	361.49	492.75	532.94	0.84	0.55	0.58	0.55	37.7	67.8	92.5
ISU	6	1,082	1,716	2,758	3,293	180.33	286.00	459.67	548.83	0.76	0.44	0.54	0.57	32.9	52.1	83.8
NIU	22	6,544	9,729	13,745	15,659	297.45	442.23	624.77	711.77	1.25	0.68	0.74	0.74	41.8	62.1	87.8
SIUC	280	55,368	150,844	197,992	232,232	197.74	538.73	707.11	829.40	0.83	0.82	0.84	0.86	23.8	65.0	85.3
UIC	389	77,316	127,902	164,278	180,485	198.76	328.80	422.31	463.97	0.83	0.50	0.50	0.48	42.8	70.9	91.0
UIUC	777	218,994	732,152	937,232	1,079,081	281.85	942.28	1,206.22	1,388.78	1.18	1.44	1.43	1.44	20.3	67.8	86.9
Total	1,670	398,701	1,093,195	1,412,584	1,615,207	Average 238.74	654.61	845.86	967.19							
Total All Levels																
CSU	446	132,572	187,915	271,920	337,520	297.25	421.33	609.69	756.77	2.43	1.60	1.60	1.72	39.3	55.7	80.6
EIU	5,504	867,664	1,127,123	1,766,036	2,022,188	157.64	204.78	320.86	367.40	1.29	0.78	0.84	0.83	42.9	55.7	87.3
GSU	6,835	1,079,077	2,441,928	3,339,087	3,613,793	157.88	357.27	488.53	528.72	1.29	1.36	1.28	1.20	29.9	67.6	92.4
ISU	30,704	3,869,280	6,842,520	11,076,987	13,224,764	126.02	222.85	360.77	430.72	1.03	0.85	0.94	0.98	29.3	51.7	83.8
NEIU	10,239	1,087,936	1,964,156	3,287,240	3,914,129	106.25	191.83	321.05	382.28	0.87	0.73	0.84	0.87	27.8	50.2	84.0
NIU	40,884	3,916,123	9,789,630	15,997,568	18,224,086	95.79	239.45	391.29	445.75	0.78	0.91	1.02	1.01	21.5	53.7	87.8
SIUC	24,011	2,155,633	6,279,302	8,741,197	10,254,523	89.78	261.52	364.05	427.08	0.73	0.99	0.95	0.97	21.0	61.2	85.2
SIUE	19,425	1,664,581	3,382,231	4,892,812	5,725,002	85.69	174.12	251.88	294.72	0.70	0.66	0.66	0.67	29.1	59.1	85.5
UIC	33,039	4,432,227	6,333,432	8,581,405	9,428,042	134.15	191.70	259.74	285.36	1.10	0.73	0.68	0.65	47.0	67.2	91.0
UIUC	31,419	5,592,608	15,010,143	19,434,169	22,375,499	178.00	477.74	618.55	712.16	1.45	1.81	1.62	1.62	25.0	67.1	86.9
Total	202,506	24,797,701	53,358,380	77,388,421	89,119,546	Average 122.45	263.49	382.15	440.08							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

08 Communication and Communications Technologies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	986	137,960	201,350	314,813	390,761	139.92	204.21	319.28	396.31	1.92	1.47	1.44	1.54	35.3	51.5	80.6
EIU	4,377	360,140	563,927	981,517	1,123,880	82.28	128.84	224.24	256.77	1.13	0.93	1.01	1.00	32.0	50.2	87.3
GSU	789	49,656	102,518	206,082	237,793	62.94	129.93	261.19	301.39	0.86	0.94	1.18	1.17	20.9	43.1	86.7
ISU	14,810	774,651	1,550,949	2,603,838	3,108,710	52.31	104.72	175.82	209.91	0.72	0.75	0.79	0.81	24.9	49.9	83.8
NEIU	3,392	236,283	396,129	760,176	905,145	69.66	116.78	224.11	266.85	0.95	0.84	1.01	1.04	26.1	43.8	84.0
NIU	8,014	582,024	1,193,519	2,109,429	2,403,016	72.63	148.93	263.22	299.85	0.99	1.07	1.19	1.16	24.2	49.7	87.8
SIUC	6,887	495,486	1,048,776	1,574,706	1,847,048	71.95	152.28	228.65	268.19	0.99	1.10	1.03	1.04	26.8	56.8	85.3
SIUE	8,180	309,592	741,884	1,185,356	1,386,966	37.85	90.69	144.91	169.56	0.52	0.65	0.65	0.66	22.3	53.5	85.5
UIC	2,601	288,310	482,108	656,015	720,737	110.85	185.35	252.22	277.10	1.52	1.33	1.14	1.07	40.0	66.9	91.0
UIS	1,230	111,788	175,610	352,934	401,928	90.88	142.77	286.94	326.77	1.24	1.03	1.29	1.27	27.8	43.7	87.8
UIUC	6,329	861,071	1,598,806	2,112,308	2,432,002	136.05	252.62	333.75	384.26	1.86	1.82	1.50	1.49	35.4	65.7	86.9
WIU	4,366	317,856	549,687	899,135	1,013,746	72.80	125.90	205.94	232.19	1.00	0.91	0.93	0.90	31.4	54.2	88.7
Total	61,961	4,524,817	8,605,263	13,756,309	15,971,732	Average	73.03	138.88	222.02	257.77						
Upper Division																
CSU	2,615	365,935	534,073	835,029	1,036,478	139.94	204.23	319.32	396.36	1.35	1.09	1.11	1.19	35.3	51.5	80.6
EIU	9,349	1,133,677	1,549,232	2,535,029	2,902,720	121.26	165.71	271.16	310.48	1.17	0.88	0.94	0.93	39.1	53.4	87.3
GSU	3,973	315,624	673,612	1,195,106	1,354,786	79.44	169.55	300.81	341.00	0.76	0.90	1.05	1.02	23.3	49.7	88.2
ISU	13,811	1,167,025	1,921,675	3,172,416	3,787,533	84.50	139.14	229.70	274.24	0.81	0.74	0.80	0.82	30.8	50.7	83.8
NEIU	6,337	578,308	1,028,783	1,793,138	2,135,097	91.26	162.35	282.96	336.93	0.88	0.86	0.98	1.01	27.1	48.2	84.0
NIU	12,611	607,126	1,353,658	2,623,962	2,989,162	48.14	107.34	208.07	237.03	0.46	0.57	0.72	0.71	20.3	45.3	87.8
SIUC	12,473	1,768,101	3,214,341	4,478,595	5,253,159	141.75	257.70	359.06	421.16	1.36	1.37	1.25	1.26	33.7	61.2	85.3
SIUE	7,705	480,672	1,213,960	1,777,111	2,079,369	62.38	157.55	230.64	269.87	0.60	0.84	0.80	0.81	23.1	58.4	85.5
UIC	3,844	558,866	974,374	1,280,050	1,406,339	145.39	253.48	333.00	365.85	1.40	1.35	1.16	1.10	39.7	69.3	91.0
UIS	2,548	266,629	446,882	839,521	956,063	104.64	175.39	329.48	375.22	1.01	0.93	1.15	1.13	27.9	46.7	87.8
UIUC	11,481	1,762,970	3,484,632	4,571,032	5,262,851	153.56	303.51	398.14	458.40	1.48	1.61	1.38	1.38	33.5	66.2	86.9
WIU	9,680	1,009,720	1,746,711	2,645,003	2,982,157	104.31	180.45	273.24	308.07	1.00	0.96	0.95	0.92	33.9	58.6	88.7
Total	96,427	10,014,653	18,141,933	27,745,992	32,145,714	Average	103.86	188.14	287.74	333.37						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

08 Communication and Communications Technologies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	21	2,940	4,290	6,708	8,326	140.00	204.29	319.43	396.48	0.70	0.53	0.58	0.62	35.3	51.5	80.6
EIU	435	183,160	226,540	314,460	360,070	421.06	520.78	722.90	827.75	2.11	1.35	1.32	1.30	50.9	62.9	87.3
GSU	708	67,841	165,311	258,244	286,698	95.82	233.49	364.75	404.94	0.48	0.60	0.66	0.64	23.7	57.7	90.1
ISU	1,336	188,199	326,806	527,502	629,782	140.87	244.62	394.84	471.39	0.71	0.63	0.72	0.74	29.9	51.9	83.8
NEIU	415	67,848	132,771	201,907	240,411	163.49	319.93	486.52	579.30	0.82	0.83	0.89	0.91	28.2	55.2	84.0
NIU	548	60,662	113,245	193,097	219,973	110.70	206.65	352.37	401.41	0.56	0.53	0.64	0.63	27.6	51.5	87.8
SIUC	1,081	223,716	484,830	643,339	754,604	206.95	448.50	595.13	698.06	1.04	1.16	1.08	1.10	29.6	64.2	85.3
SIUE	571	103,578	306,567	409,449	479,089	181.40	536.89	717.07	839.04	0.91	1.39	1.31	1.32	21.6	64.0	85.5
UIC	134	72,284	123,663	150,986	165,882	539.43	922.86	1,126.76	1,237.93	2.71	2.39	2.05	1.95	43.6	74.5	91.0
UIS	671	93,914	214,304	347,122	395,309	139.96	319.38	517.32	589.13	0.70	0.83	0.94	0.93	23.8	54.2	87.8
UIUC	809	250,702	474,655	611,936	704,551	309.89	586.72	756.41	870.89	1.56	1.52	1.38	1.37	35.6	67.4	86.9
WIU	316	87,924	152,381	204,014	230,019	278.24	482.22	645.61	727.91	1.40	1.25	1.18	1.15	38.2	66.2	88.7
Total	7,045	1,402,768	2,725,363	3,868,764	4,474,714	Average	199.12	386.85	549.15	635.16						
Graduate II																
GSU	612	30,329	69,490	149,821	174,417	49.56	113.55	244.81	285.00	0.15	0.20	0.32	0.33	17.4	39.8	85.9
ISU	15	1,807	2,483	4,064	4,852	120.47	165.53	270.93	323.47	0.37	0.29	0.36	0.37	37.2	51.2	83.8
NIU	5	706	1,978	3,938	4,486	141.20	395.60	787.60	897.20	0.43	0.68	1.04	1.04	15.7	44.1	87.8
SIUC	1,002	148,754	421,707	562,096	659,310	148.46	420.87	560.97	657.99	0.45	0.73	0.74	0.76	22.6	64.0	85.3
UIC	356	334,771	516,755	624,317	685,912	940.37	1,451.56	1,753.70	1,926.72	2.88	2.51	2.31	2.23	48.8	75.3	91.0
UIUC	787	389,784	591,585	759,550	874,506	495.28	751.70	965.12	1,111.19	1.52	1.30	1.27	1.28	44.6	67.6	86.9
Total	2,777	906,151	1,603,998	2,103,786	2,403,483	Average	326.31	577.60	757.58	865.50						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

08 Communication and Communications Technologies

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost			
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Subtotal Instruction			Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.	
				Less Phys. Plant	Total Instruction		Dept and College	Less Phys. Plant	Total Instruction								
Total All Levels																	
CSU	3,622	506,835	739,713	1,156,550	1,435,565	139.93	204.23	319.31	396.35	1.40	1.11	1.13	1.21	35.3	51.5	80.6	
EIU	14,161	1,676,977	2,339,699	3,831,006	4,386,670	118.42	165.22	270.53	309.77	1.18	0.89	0.96	0.95	38.2	53.3	87.3	
GSU	6,082	463,450	1,010,931	1,809,253	2,053,694	76.20	166.22	297.48	337.67	0.76	0.90	1.05	1.03	22.6	49.2	88.1	
ISU	29,972	2,131,682	3,801,913	6,307,820	7,530,877	71.12	126.85	210.46	251.26	0.71	0.69	0.75	0.77	28.3	50.5	83.8	
NEIU	10,144	882,439	1,557,683	2,755,221	3,280,653	86.99	153.56	271.61	323.41	0.87	0.83	0.96	0.99	26.9	47.5	84.0	
NIU	21,178	1,250,518	2,662,400	4,930,426	5,616,637	59.05	125.72	232.81	265.21	0.59	0.68	0.82	0.81	22.3	47.4	87.8	
SIUC	21,443	2,636,057	5,169,654	7,258,736	8,514,121	122.93	241.09	338.51	397.06	1.23	1.30	1.20	1.21	31.0	60.7	85.3	
SIUE	16,456	893,842	2,262,411	3,371,916	3,945,424	54.32	137.48	204.90	239.76	0.54	0.74	0.73	0.73	22.7	57.3	85.5	
UIC	6,935	1,254,231	2,096,900	2,711,368	2,978,870	180.86	302.36	390.97	429.54	1.81	1.64	1.39	1.31	42.1	70.4	91.0	
UIS	4,449	472,331	836,796	1,539,577	1,753,300	106.17	188.09	346.05	394.09	1.06	1.02	1.23	1.21	26.9	47.7	87.8	
UIUC	19,406	3,264,527	6,149,678	8,054,826	9,273,910	168.22	316.90	415.07	477.89	1.68	1.72	1.47	1.46	35.2	66.3	86.9	
WIU	14,362	1,415,500	2,448,779	3,748,152	4,225,922	98.56	170.50	260.98	294.24	0.98	0.92	0.92	0.90	33.5	57.9	88.7	
Total	168,210	16,848,389	31,076,557	47,474,851	54,995,643	Average	100.16	184.75	282.24	326.95							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

09 Computer and Information Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	253	45,798	64,899	98,492	122,253	181.02	256.52	389.30	483.21	2.75	1.61	1.64	1.77	37.5	53.1	80.6
EIU	121	14,197	18,995	31,466	36,030	117.33	156.98	260.05	297.77	1.78	0.98	1.10	1.09	39.4	52.7	87.3
GSU	463	23,613	53,255	114,029	132,636	51.00	115.02	246.28	286.47	0.77	0.72	1.04	1.05	17.8	40.2	86.0
ISU	4,516	358,497	822,150	1,340,739	1,600,702	79.38	182.05	296.89	354.45	1.21	1.14	1.25	1.30	22.4	51.4	83.8
NEIU	1,581	114,158	175,456	342,459	407,768	72.21	110.98	216.61	257.92	1.10	0.70	0.91	0.94	28.0	43.0	84.0
NIU	2,215	235,098	694,669	1,072,293	1,221,533	106.14	313.62	484.11	551.48	1.61	1.97	2.04	2.02	19.2	56.9	87.8
SIUC	1,382	118,617	391,937	541,330	635,331	85.83	283.60	391.70	459.72	1.30	1.78	1.65	1.68	18.7	61.7	85.2
SIUE	2,883	134,326	334,272	511,122	598,056	46.59	115.95	177.29	207.44	0.71	0.73	0.75	0.76	22.5	55.9	85.5
UIC	3,970	505,603	739,112	1,005,157	1,104,325	127.36	186.17	253.19	278.17	1.93	1.17	1.07	1.02	45.8	66.9	91.0
UIS	1,055	60,541	107,354	246,275	280,463	57.38	101.76	233.44	265.84	0.87	0.64	0.98	0.97	21.6	38.3	87.8
UIUC	18,065	762,104	2,515,167	3,437,928	3,958,253	42.19	139.23	190.31	219.11	0.64	0.87	0.80	0.80	19.3	63.5	86.9
WIU	2,655	206,726	331,022	542,766	611,951	77.86	124.68	204.43	230.49	1.18	0.78	0.86	0.84	33.8	54.1	88.7
Total	39,159	2,579,278	6,248,288	9,284,056	10,709,301	Average	65.87	159.56	237.09	273.48						
Upper Division																
CSU	1,008	182,333	258,378	392,118	486,716	180.89	256.33	389.01	482.85	1.87	1.21	1.24	1.33	37.5	53.1	80.6
EIU	699	170,787	228,516	332,900	381,186	244.33	326.92	476.25	545.33	2.52	1.54	1.51	1.51	44.8	59.9	87.3
GSU	4,737	374,097	701,214	1,322,991	1,513,378	78.97	148.03	279.29	319.48	0.81	0.70	0.89	0.88	24.7	46.3	87.4
ISU	6,312	836,101	1,668,373	2,686,914	3,207,894	132.46	264.32	425.68	508.22	1.37	1.24	1.35	1.40	26.1	52.0	83.8
NEIU	5,940	486,964	774,882	1,436,081	1,709,948	81.98	130.45	241.76	287.87	0.85	0.61	0.77	0.79	28.5	45.3	84.0
NIU	7,968	804,782	2,670,829	4,161,978	4,741,235	101.00	335.19	522.34	595.03	1.04	1.58	1.66	1.64	17.0	56.3	87.8
SIUC	8,431	939,458	1,960,070	2,760,891	3,234,912	111.43	232.48	327.47	383.69	1.15	1.09	1.04	1.06	29.0	60.6	85.3
SIUE	4,912	482,142	870,010	1,256,155	1,469,807	98.16	177.12	255.73	299.23	1.01	0.83	0.81	0.83	32.8	59.2	85.5
UIC	10,380	1,435,360	2,476,666	3,273,389	3,596,340	138.28	238.60	315.36	346.47	1.43	1.12	1.00	0.96	39.9	68.9	91.0
UIS	9,557	592,260	915,112	2,156,085	2,455,391	61.97	95.75	225.60	256.92	0.64	0.45	0.72	0.71	24.1	37.3	87.8
UIUC	35,975	2,677,378	7,749,952	10,314,148	11,875,177	74.42	215.43	286.70	330.10	0.77	1.01	0.91	0.91	22.5	65.3	86.9
WIU	7,128	1,004,646	1,608,699	2,345,611	2,644,601	140.94	225.69	329.07	371.02	1.45	1.06	1.05	1.02	38.0	60.8	88.7
Total	103,047	9,986,308	21,882,701	32,439,261	37,316,585	Average	96.91	212.36	314.80	362.13						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

09 Computer and Information Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	4,356	770,377	1,090,790	1,659,994	2,060,465	176.85	250.41	381.08	473.02	1.49	1.04	0.99	1.07	37.4	52.9	80.6
EIU	9	2,654	3,413	4,885	5,594	294.89	379.22	542.78	621.56	2.48	1.57	1.41	1.41	47.4	61.0	87.3
GSU	4,359	255,728	565,007	1,137,169	1,312,361	58.67	129.62	260.88	301.07	0.49	0.54	0.68	0.68	19.5	43.1	86.7
ISU	1,715	312,086	581,682	931,040	1,111,564	181.97	339.17	542.88	648.14	1.53	1.40	1.41	1.47	28.1	52.3	83.8
NEIU	2,349	321,012	546,382	877,860	1,045,272	136.66	232.60	373.72	444.99	1.15	0.96	0.97	1.01	30.7	52.3	84.0
NIU	4,244	628,186	1,983,178	3,078,588	3,507,061	148.02	467.29	725.40	826.36	1.24	1.93	1.89	1.87	17.9	56.5	87.8
SIUC	2,226	289,105	763,594	1,034,868	1,213,846	129.88	343.03	464.90	545.30	1.09	1.42	1.21	1.23	23.8	62.9	85.3
SIUE	509	96,342	222,880	300,363	351,450	189.28	437.88	590.10	690.47	1.59	1.81	1.53	1.56	27.4	63.4	85.5
UIC	4,196	1,041,733	2,060,241	2,579,098	2,833,550	248.27	491.00	614.66	675.30	2.09	2.03	1.60	1.53	36.8	72.7	91.0
UIS	27,674	2,298,280	3,629,922	7,521,796	8,565,969	83.05	131.17	271.80	309.53	0.70	0.54	0.71	0.70	26.8	42.4	87.8
UIUC	7,345	867,111	2,748,278	3,580,866	4,122,824	118.05	374.17	487.52	561.31	0.99	1.55	1.27	1.27	21.0	66.7	86.9
WIU	2,901	483,933	774,901	1,102,928	1,243,516	166.82	267.12	380.19	428.65	1.40	1.10	0.99	0.97	38.9	62.3	88.7
Total	61,883	7,366,547	14,970,268	23,809,455	27,373,472	Average	119.04	241.91	384.75	442.34						
Graduate II																
GSU	4,566	458,962	751,134	1,350,466	1,533,978	100.52	164.51	295.77	335.96	0.62	0.44	0.58	0.58	29.9	49.0	88.0
NIU	21	7,524	15,634	23,240	26,475	358.29	744.48	1,106.67	1,260.71	2.21	1.97	2.17	2.18	28.4	59.1	87.8
SIUC	326	29,737	128,850	172,630	202,486	91.22	395.25	529.54	621.12	0.56	1.05	1.04	1.07	14.7	63.6	85.3
SIUE	33	12,217	41,324	53,934	63,107	370.21	1,252.24	1,634.36	1,912.33	2.29	3.32	3.21	3.30	19.4	65.5	85.5
UIC	2,458	701,907	1,494,092	1,851,405	2,034,064	285.56	607.85	753.22	827.53	1.76	1.61	1.48	1.43	34.5	73.5	91.0
UIS	4	483	620	1,212	1,380	120.75	155.00	303.00	345.00	0.75	0.41	0.60	0.60	35.0	44.9	87.8
UIUC	8,215	1,318,905	3,465,156	4,500,095	5,181,177	160.55	421.81	547.79	630.70	0.99	1.12	1.08	1.09	25.5	66.9	86.9
Total	15,623	2,529,735	5,896,810	7,952,982	9,042,667	Average	161.92	377.44	509.06	578.80						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

09 Computer and Information Sciences

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost			
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Subtotal Instruction			Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Subtot College	Instr P.P.	
				Less Phys. Plant	Total Instruction		Dept and College	Less Phys. Plant	Total Instruction								
Total All Levels																	
CSU	5,617	998,508	1,414,067	2,150,604	2,669,434	177.77	251.75	382.87	475.24	1.74	1.13	1.14	1.24	37.4	53.0	80.6	
EIU	829	187,638	250,924	369,251	422,810	226.34	302.68	445.42	510.02	2.21	1.36	1.33	1.33	44.4	59.3	87.3	
GSU	14,125	1,112,400	2,070,610	3,924,655	4,492,353	78.75	146.59	277.85	318.04	0.77	0.66	0.83	0.83	24.8	46.1	87.4	
ISU	12,543	1,506,684	3,072,205	4,958,693	5,920,160	120.12	244.93	395.34	471.99	1.17	1.10	1.18	1.23	25.5	51.9	83.8	
NEIU	9,870	922,134	1,496,720	2,656,400	3,162,988	93.43	151.64	269.14	320.46	0.91	0.68	0.80	0.83	29.2	47.3	84.0	
NIU	14,448	1,675,590	5,364,310	8,336,099	9,496,304	115.97	371.28	576.97	657.27	1.13	1.66	1.73	1.71	17.6	56.5	87.8	
SIUC	12,365	1,376,917	3,244,451	4,509,719	5,286,575	111.36	262.39	364.72	427.54	1.09	1.18	1.09	1.11	26.0	61.4	85.3	
SIUE	8,337	725,027	1,468,486	2,121,574	2,482,420	86.96	176.14	254.48	297.76	0.85	0.79	0.76	0.77	29.2	59.2	85.5	
UIC	21,004	3,684,603	6,770,111	8,709,049	9,568,279	175.42	322.32	414.64	455.55	1.72	1.45	1.24	1.19	38.5	70.8	91.0	
UIS	38,290	2,951,564	4,653,008	9,925,368	11,303,203	77.08	121.52	259.22	295.20	0.75	0.54	0.78	0.77	26.1	41.2	87.8	
UIUC	69,600	5,625,498	16,478,553	21,833,037	25,137,431	80.83	236.76	313.69	361.17	0.79	1.06	0.94	0.94	22.4	65.6	86.9	
WIU	12,684	1,695,305	2,714,622	3,991,305	4,500,068	133.66	214.02	314.67	354.78	1.31	0.96	0.94	0.92	37.7	60.3	88.7	
Total	219,712	22,461,868	48,998,067	73,485,754	84,442,025	Average 102.23	223.01	334.46	384.33								

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

10 Teacher Education

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	236	50,920	75,078	111,300	138,151	215.76	318.13	471.61	585.39	2.10	1.30	1.30	1.39	36.9	54.3	80.6
EIU	1,468	120,257	167,956	302,244	346,084	81.92	114.41	205.89	235.75	0.80	0.47	0.57	0.56	34.7	48.5	87.3
GSU	303	44,945	54,507	94,278	106,456	148.33	179.89	311.15	351.34	1.44	0.74	0.86	0.84	42.2	51.2	88.6
ISU	11,952	901,543	2,227,519	3,629,213	4,332,901	75.43	186.37	303.65	362.53	0.73	0.76	0.84	0.86	20.8	51.4	83.8
NEIU	1,814	178,108	357,577	594,780	708,208	98.19	197.12	327.88	390.41	0.96	0.81	0.91	0.93	25.1	50.5	84.0
NIU	5,697	220,698	563,715	1,017,238	1,158,815	38.74	98.95	178.56	203.41	0.38	0.40	0.49	0.48	19.0	48.6	87.8
SIUC	3,004	208,189	620,635	888,780	1,042,243	69.30	206.60	295.87	346.95	0.68	0.84	0.82	0.82	20.0	59.5	85.3
SIUE	2,879	102,127	237,434	386,834	452,628	35.47	82.47	134.36	157.22	0.35	0.34	0.37	0.37	22.6	52.5	85.5
UIC	1,237	106,146	198,457	275,437	302,611	85.81	160.43	222.67	244.63	0.84	0.66	0.62	0.58	35.1	65.6	91.0
UIS	528	42,263	137,792	232,916	265,249	80.04	260.97	441.13	502.37	0.78	1.07	1.22	1.19	15.9	51.9	87.8
UIUC	3,198	1,396,987	3,607,802	4,609,432	5,307,061	436.83	1,128.14	1,441.35	1,659.49	4.25	4.61	3.99	3.94	26.3	68.0	86.9
WIU	3,756	331,191	577,364	902,429	1,017,461	88.18	153.72	240.26	270.89	0.86	0.63	0.66	0.64	32.6	56.7	88.7
Total	36,072	3,703,374	8,825,836	13,044,881	15,177,868	Average 102.67	244.67	361.63	420.77							
Upper Division																
CSU	3,025	699,651	1,084,547	1,590,196	1,973,828	231.29	358.53	525.68	652.51	2.26	1.68	1.58	1.68	35.4	54.9	80.6
EIU	14,753	1,950,588	2,676,215	4,294,855	4,917,797	132.22	181.40	291.12	333.34	1.29	0.85	0.88	0.86	39.7	54.4	87.3
GSU	1,859	434,302	652,641	896,652	971,367	233.62	351.07	482.33	522.52	2.29	1.64	1.45	1.34	44.7	67.2	92.3
ISU	38,349	3,370,894	9,231,539	14,907,984	17,798,573	87.90	240.72	388.75	464.12	0.86	1.13	1.17	1.19	18.9	51.9	83.8
NEIU	12,746	1,650,643	3,169,405	5,027,688	5,986,489	129.50	248.66	394.45	469.68	1.27	1.16	1.19	1.21	27.6	52.9	84.0
NIU	16,148	981,780	2,282,938	4,081,381	4,649,423	60.80	141.38	252.75	287.93	0.60	0.66	0.76	0.74	21.1	49.1	87.8
SIUC	10,145	924,956	2,260,768	3,200,231	3,748,988	91.17	222.85	315.45	369.54	0.89	1.04	0.95	0.95	24.7	60.3	85.4
SIUE	6,629	419,906	835,733	1,261,324	1,475,855	63.34	126.07	190.27	222.64	0.62	0.59	0.57	0.57	28.5	56.6	85.5
UIC	3,194	317,916	596,083	810,392	890,345	99.54	186.63	253.72	278.76	0.97	0.87	0.76	0.72	35.7	66.9	91.0
UIS	813	70,258	230,583	382,657	435,777	86.42	283.62	470.67	536.01	0.85	1.33	1.41	1.38	16.1	52.9	87.8
UIUC	8,995	747,112	1,699,132	2,277,019	2,621,642	83.06	188.90	253.14	291.46	0.81	0.88	0.76	0.75	28.5	64.8	86.9
WIU	10,772	1,452,632	2,525,636	3,661,390	4,128,101	134.85	234.46	339.90	383.23	1.32	1.10	1.02	0.98	35.2	61.2	88.7
Total	127,428	13,020,638	27,245,220	42,391,769	49,598,185	Average 102.18	213.81	332.67	389.23							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

10 Teacher Education

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	1,650	352,814	538,838	796,852	989,091	213.83	326.57	482.94	599.45	1.28	1.03	1.04	1.12	35.7	54.5	80.6
EIU	1,193	366,158	653,196	903,004	1,033,979	306.92	547.52	756.92	866.70	1.84	1.73	1.64	1.62	35.4	63.2	87.3
GSU	708	319,661	114,296	207,227	235,682	451.50	161.44	292.69	332.88	2.71	0.51	0.63	0.62	135.6	48.5	87.9
ISU	2,033	302,183	641,840	1,028,997	1,228,515	148.64	315.71	506.15	604.29	0.89	1.00	1.09	1.13	24.6	52.2	83.8
NEIU	7,222	1,318,085	2,656,625	3,960,722	4,716,048	182.51	367.85	548.42	653.01	1.10	1.16	1.19	1.22	27.9	56.3	84.0
NIU	7,340	803,022	1,630,206	2,691,696	3,066,322	109.40	222.10	366.72	417.76	0.66	0.70	0.79	0.78	26.2	53.2	87.8
SIUC	2,619	328,322	762,546	1,046,998	1,226,369	125.36	291.16	399.77	468.26	0.75	0.92	0.86	0.87	26.8	62.2	85.4
SIUE	588	83,500	179,720	247,278	289,336	142.01	305.65	420.54	492.07	0.85	0.97	0.91	0.92	28.9	62.1	85.5
UIC	3,849	528,837	1,248,342	1,605,088	1,763,445	137.40	324.33	417.01	458.16	0.82	1.02	0.90	0.85	30.0	70.8	91.0
UIS	177	27,082	93,312	139,548	158,920	153.01	527.19	788.41	897.85	0.92	1.67	1.70	1.67	17.0	58.7	87.8
UIUC	1,709	222,580	426,257	563,469	648,749	130.24	249.42	329.71	379.61	0.78	0.79	0.71	0.71	34.3	65.7	86.9
WIU	2,842	668,535	1,160,215	1,575,401	1,776,214	235.23	408.24	554.33	624.99	1.41	1.29	1.20	1.16	37.6	65.3	88.7
Total	31,930	5,320,779	10,105,393	14,766,280	17,132,670	Average 166.64	316.49	462.46	536.57							
Graduate II																
CSU	1	201	292	435	540	201.00	292.00	435.00	540.00	1.00	0.59	0.60	0.64	37.2	54.1	80.6
GSU	565	229,906	38,242	112,404	135,112	406.91	67.68	198.95	239.14	2.03	0.14	0.27	0.28	170.2	28.3	83.2
ISU	291	32,373	590,678	928,240	1,108,222	111.25	2,029.82	3,189.83	3,808.32	0.56	4.07	4.39	4.50	2.9	53.3	83.8
NIU	286	29,693	67,078	111,984	127,570	103.82	234.54	391.55	446.05	0.52	0.47	0.54	0.53	23.3	52.6	87.8
SIUC	612	80,336	193,592	263,653	308,798	131.27	316.33	430.81	504.57	0.66	0.63	0.59	0.60	26.0	62.7	85.4
UIC	886	142,912	309,130	395,296	434,296	161.30	348.91	446.16	490.18	0.81	0.70	0.61	0.58	32.9	71.2	91.0
UIS	2	607	2,664	3,678	4,189	303.50	1,332.00	1,839.00	2,094.50	1.52	2.67	2.53	2.48	14.5	63.6	87.8
UIUC	476	111,736	365,175	468,717	539,657	234.74	767.17	984.70	1,133.73	1.17	1.54	1.35	1.34	20.7	67.7	86.9
WIU	39	4,397	7,611	11,365	12,814	112.74	195.15	291.41	328.56	0.56	0.39	0.40	0.39	34.3	59.4	88.7
Total	3,158	632,161	1,574,462	2,295,772	2,671,198	Average 200.18	498.56	726.97	845.85							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

10 Teacher Education

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost			
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Subtotal Instruction			Subtot Instr Total				Dir Sal	Subtot Instr		
				Less Phys. Plant	Total Instruction		Dept and College	Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Cost		Dir Sal	Dept College	Less P.P.
Total All Levels																	
CSU	4,912	1,103,586	1,698,755	2,498,783	3,101,610	224.67	345.84	508.71	631.44	1.97	1.44	1.39	1.48	35.6	54.8	80.6	
EIU	17,414	2,437,003	3,497,367	5,500,103	6,297,860	139.95	200.84	315.84	361.65	1.23	0.84	0.87	0.85	38.7	55.5	87.3	
GSU	3,435	1,028,814	859,686	1,310,561	1,448,617	299.51	250.27	381.53	421.72	2.62	1.04	1.05	0.99	71.0	59.3	90.5	
ISU	52,625	4,606,993	12,691,576	20,494,434	24,468,211	87.54	241.17	389.44	464.95	0.77	1.00	1.07	1.09	18.8	51.9	83.8	
NEIU	21,782	3,146,836	6,183,607	9,583,190	11,410,745	144.47	283.89	439.96	523.86	1.27	1.18	1.21	1.23	27.6	54.2	84.0	
NIU	29,471	2,035,193	4,543,937	7,902,299	9,002,130	69.06	154.18	268.14	305.46	0.60	0.64	0.73	0.72	22.6	50.5	87.8	
SIUC	16,380	1,541,803	3,837,541	5,399,662	6,326,398	94.13	234.28	329.65	386.23	0.82	0.97	0.90	0.91	24.4	60.7	85.4	
SIUE	10,096	605,533	1,252,887	1,895,436	2,217,819	59.98	124.10	187.74	219.67	0.53	0.52	0.51	0.52	27.3	56.5	85.5	
UIC	9,166	1,095,811	2,352,012	3,086,213	3,390,697	119.55	256.60	336.70	369.92	1.05	1.07	0.92	0.87	32.3	69.4	91.0	
UIS	1,520	140,210	464,351	758,799	864,135	92.24	305.49	499.21	568.51	0.81	1.27	1.37	1.33	16.2	53.7	87.8	
UIUC	14,378	2,478,415	6,098,366	7,918,637	9,117,109	172.38	424.15	550.75	634.10	1.51	1.76	1.51	1.49	27.2	66.9	86.9	
WIU	17,409	2,456,755	4,270,826	6,150,585	6,934,590	141.12	245.32	353.30	398.33	1.24	1.02	0.97	0.94	35.4	61.6	88.7	
Total	198,588	22,676,952	47,750,911	72,498,702	84,579,921	Average 114.19	240.45	365.07	425.91								

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

11 Education, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	20	4,351	6,701	9,885	12,270	217.55	335.05	494.25	613.50	2.20	1.50	1.44	1.55	35.5	54.6	80.6
EIU	650	87,470	126,931	200,702	229,813	134.57	195.28	308.77	353.56	1.36	0.88	0.90	0.89	38.1	55.2	87.3
GSU	618	64,790	114,766	195,884	220,723	104.84	185.71	316.96	357.16	1.06	0.83	0.93	0.90	29.4	52.0	88.7
ISU	521	64,417	145,119	233,382	278,634	123.64	278.54	447.95	534.81	1.25	1.25	1.31	1.35	23.1	52.1	83.8
NEIU	1,566	150,257	229,942	411,743	490,264	95.95	146.83	262.93	313.07	0.97	0.66	0.77	0.79	30.6	46.9	84.0
NIU	4,649	358,321	620,880	1,191,200	1,356,990	77.07	133.55	256.23	291.89	0.78	0.60	0.75	0.74	26.4	45.8	87.8
SIUC	1,871	171,541	705,098	947,433	1,110,821	91.68	376.86	506.38	593.70	0.93	1.69	1.48	1.50	15.4	63.5	85.3
SIUE	932	46,573	247,303	343,783	402,255	49.97	265.35	368.87	431.60	0.51	1.19	1.08	1.09	11.6	61.5	85.5
UIC	25	3,569	10,956	13,803	15,165	142.76	438.24	552.12	606.60	1.44	1.97	1.61	1.53	23.5	72.2	91.0
UIS	2	145	277	563	641	72.50	138.50	281.50	320.50	0.73	0.62	0.82	0.81	22.6	43.2	87.8
UIUC	1,792	212,054	449,300	593,796	683,666	118.33	250.73	331.36	381.51	1.20	1.12	0.97	0.96	31.0	65.7	86.9
WIU	678	154,501	312,791	420,263	473,833	227.88	461.34	619.86	698.87	2.30	2.07	1.81	1.77	32.6	66.0	88.7
Total	13,324	1,317,989	2,970,064	4,562,437	5,275,075	Average	98.92	222.91	342.42	395.91						
Upper Division																
CSU	286	62,225	95,825	141,366	175,470	217.57	335.05	494.29	613.53	1.92	1.35	1.36	1.47	35.5	54.6	80.6
EIU	4,461	537,359	770,613	1,249,542	1,430,779	120.46	172.74	280.10	320.73	1.06	0.69	0.77	0.77	37.6	53.9	87.3
GSU	267	58,238	45,316	80,362	91,093	218.12	169.72	300.98	341.17	1.93	0.68	0.83	0.82	63.9	49.7	88.2
ISU	2,931	411,917	890,216	1,428,511	1,705,493	140.54	303.72	487.38	581.88	1.24	1.22	1.34	1.39	24.2	52.2	83.8
NEIU	184	30,188	61,775	93,278	111,066	164.07	335.73	506.95	603.62	1.45	1.35	1.40	1.44	27.2	55.6	84.0
NIU	9,031	654,729	1,210,246	2,295,143	2,614,577	72.50	134.01	254.14	289.51	0.64	0.54	0.70	0.69	25.0	46.3	87.8
SIUC	4,938	747,883	2,387,119	3,136,173	3,665,913	151.45	483.42	635.11	742.39	1.34	1.94	1.75	1.77	20.4	65.1	85.5
SIUE	5,910	531,615	1,247,904	1,769,282	2,070,208	89.95	211.15	299.37	350.29	0.79	0.85	0.83	0.84	25.7	60.3	85.5
UIC	1,562	257,364	786,802	983,643	1,080,689	164.77	503.71	629.73	691.86	1.46	2.02	1.74	1.65	23.8	72.8	91.0
UIS	8	1,371	2,737	4,375	4,982	171.38	342.13	546.88	622.75	1.51	1.37	1.51	1.49	27.5	54.9	87.8
UIUC	7,789	844,321	1,692,834	2,251,955	2,592,785	108.40	217.34	289.12	332.88	0.96	0.87	0.80	0.80	32.6	65.3	86.9
WIU	3,740	515,187	1,038,911	1,471,142	1,658,666	137.75	277.78	393.35	443.49	1.22	1.12	1.08	1.06	31.1	62.6	88.7
Total	41,107	4,652,397	10,230,298	14,904,772	17,201,721	Average	113.18	248.87	362.58	418.46						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

11 Education, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	968	421,197	595,645	841,348	1,044,321	435.12	615.34	869.16	1,078.84	2.60	1.80	1.77	1.91	40.3	57.0	80.6
EIU	4,729	1,031,950	1,558,341	2,267,901	2,596,847	218.22	329.53	479.57	549.13	1.31	0.96	0.98	0.97	39.7	60.0	87.3
GSU	1,029	285,864	582,918	717,985	759,341	277.81	566.49	697.75	737.94	1.66	1.65	1.42	1.30	37.6	76.8	94.6
ISU	3,437	551,742	1,352,567	2,158,386	2,576,888	160.53	393.53	627.99	749.75	0.96	1.15	1.28	1.32	21.4	52.5	83.8
NEIU	5,142	850,289	1,610,764	2,457,370	2,926,001	165.36	313.26	477.90	569.04	0.99	0.91	0.97	1.01	29.1	55.1	84.0
NIU	11,263	1,549,424	2,871,845	4,644,191	5,290,563	137.57	254.98	412.34	469.73	0.82	0.74	0.84	0.83	29.3	54.3	87.8
SIUC	2,817	605,532	1,580,313	2,054,961	2,399,750	214.96	560.99	729.49	851.88	1.29	1.64	1.48	1.51	25.2	65.9	85.6
SIUE	3,949	548,474	1,264,801	1,734,845	2,029,914	138.89	320.28	439.31	514.03	0.83	0.93	0.89	0.91	27.0	62.3	85.5
UIC	2,794	454,327	1,301,676	1,634,130	1,795,353	162.61	465.88	584.87	642.57	0.97	1.36	1.19	1.14	25.3	72.5	91.0
UIS	2,157	366,186	716,762	1,152,205	1,312,154	169.77	332.30	534.17	608.32	1.02	0.97	1.09	1.08	27.9	54.6	87.8
UIUC	7,534	872,476	2,102,168	2,766,174	3,184,830	115.81	279.02	367.16	422.73	0.69	0.81	0.75	0.75	27.4	66.0	86.9
WIU	6,557	1,214,021	2,406,590	3,301,278	3,722,084	185.15	367.03	503.47	567.65	1.11	1.07	1.02	1.00	32.6	64.7	88.7
Total	52,376	8,751,482	17,944,390	25,730,774	29,638,046	Average 167.09	342.61	491.27	565.87							
Graduate II																
CSU	546	250,961	353,219	497,628	617,680	459.64	646.92	911.41	1,131.28	2.25	1.35	1.37	1.48	40.6	57.2	80.6
GSU	1,400	165,018	489,172	672,935	729,204	117.87	349.41	480.67	520.86	0.58	0.73	0.72	0.68	22.6	67.1	92.3
ISU	2,146	488,867	1,211,404	1,922,067	2,294,746	227.80	564.49	895.65	1,069.31	1.11	1.18	1.34	1.40	21.3	52.8	83.8
NIU	3,745	1,183,848	2,079,026	3,203,051	3,648,847	316.11	555.15	855.29	974.32	1.55	1.16	1.28	1.28	32.4	57.0	87.8
SIUC	1,985	202,262	702,676	951,488	1,117,372	101.90	353.99	479.34	562.91	0.50	0.74	0.72	0.74	18.1	62.9	85.2
SIUE	229	55,638	123,102	164,407	192,370	242.96	537.56	717.93	840.04	1.19	1.12	1.08	1.10	28.9	64.0	85.5
UIC	3,287	793,261	2,009,427	2,489,373	2,734,973	241.33	611.33	757.34	832.06	1.18	1.28	1.14	1.09	29.0	73.5	91.0
UIS	4	296	569	1,145	1,304	74.00	142.25	286.25	326.00	0.36	0.30	0.43	0.43	22.7	43.6	87.8
UIUC	5,413	727,817	2,183,094	2,838,485	3,268,085	134.46	403.31	524.38	603.75	0.66	0.84	0.79	0.79	22.3	66.8	86.9
WIU	1,108	190,261	366,444	508,219	573,001	171.72	330.73	458.68	517.15	0.84	0.69	0.69	0.68	33.2	64.0	88.7
Total	19,863	4,058,229	9,518,133	13,248,798	15,177,582	Average 204.31	479.19	667.01	764.11							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

11 Education, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
Total All Levels																
CSU	1,820	738,734	1,051,390	1,490,227	1,849,741	405.90	577.69	818.81	1,016.34	2.74	1.80	1.77	1.91	39.9	56.8	80.6
EIU	9,840	1,656,779	2,455,885	3,718,145	4,257,439	168.37	249.58	377.86	432.67	1.14	0.78	0.82	0.81	38.9	57.7	87.3
GSU	3,314	573,910	1,232,172	1,667,166	1,800,361	173.18	371.81	503.07	543.26	1.17	1.16	1.09	1.02	31.9	68.4	92.6
ISU	9,035	1,516,943	3,599,306	5,742,346	6,855,761	167.90	398.37	635.57	758.80	1.13	1.24	1.38	1.43	22.1	52.5	83.8
NEIU	6,892	1,030,734	1,902,481	2,962,391	3,527,331	149.56	276.04	429.83	511.80	1.01	0.86	0.93	0.96	29.2	53.9	84.0
NIU	28,688	3,746,322	6,781,997	11,333,585	12,910,977	130.59	236.41	395.06	450.05	0.88	0.74	0.86	0.85	29.0	52.5	87.8
SIUC	11,611	1,727,218	5,375,206	7,090,055	8,293,856	148.76	462.94	610.63	714.31	1.00	1.44	1.32	1.34	20.8	64.8	85.5
SIUE	11,020	1,182,300	2,883,110	4,012,317	4,694,747	107.29	261.63	364.09	426.02	0.72	0.81	0.79	0.80	25.2	61.4	85.5
UIC	7,668	1,508,521	4,108,861	5,120,949	5,626,180	196.73	535.85	667.83	733.72	1.33	1.67	1.45	1.38	26.8	73.0	91.0
UIS	2,171	367,998	720,345	1,158,288	1,319,081	169.51	331.80	533.53	607.59	1.14	1.03	1.16	1.14	27.9	54.6	87.8
UIUC	22,528	2,656,668	6,427,396	8,450,410	9,729,366	117.93	285.31	375.11	431.88	0.80	0.89	0.81	0.81	27.3	66.1	86.9
WIU	12,083	2,073,970	4,124,736	5,700,902	6,427,584	171.64	341.37	471.81	531.95	1.16	1.06	1.02	1.00	32.3	64.2	88.7
Total	126,670	18,780,097	40,662,885	58,446,781	67,292,424	Average 148.26	321.01	461.41	531.24							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

12 Engineering

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
NIU	2,541	213,569	529,958	854,405	973,320	84.05	208.56	336.25	383.05	0.68	0.66	0.81	0.81	21.9	54.4	87.8
SIUC	1,027	89,496	441,098	587,350	688,930	87.14	429.50	571.91	670.82	0.70	1.36	1.38	1.42	13.0	64.0	85.3
SIUE	2,850	130,174	560,604	800,406	936,542	45.68	196.70	280.84	328.61	0.37	0.62	0.68	0.69	13.9	59.9	85.5
UIC	4,980	579,870	3,255,431	4,021,790	4,418,579	116.44	653.70	807.59	887.26	0.94	2.07	1.95	1.88	13.1	73.7	91.0
UIUC	26,613	3,685,014	7,216,474	9,506,553	10,945,352	138.47	271.16	357.21	411.28	1.12	0.86	0.86	0.87	33.7	65.9	86.9
WIU	207	32,618	69,463	96,184	108,444	157.57	335.57	464.66	523.88	1.27	1.06	1.12	1.11	30.1	64.1	88.7
Total	38,218	4,730,741	12,073,028	15,866,688	18,071,167	Average 123.78	315.90	415.16	472.84							
Upper Division																
NIU	17,021	1,088,711	3,447,125	5,720,749	6,516,956	63.96	202.52	336.10	382.88	0.45	0.64	0.80	0.79	16.7	52.9	87.8
SIUC	12,976	1,664,134	4,423,963	5,998,234	7,035,615	128.25	340.93	462.26	542.20	0.89	1.08	1.09	1.12	23.7	62.9	85.3
SIUE	13,028	1,076,773	2,643,760	3,762,848	4,402,848	82.65	202.93	288.83	337.95	0.58	0.64	0.68	0.70	24.5	60.0	85.5
UIC	35,825	5,763,683	10,122,252	13,164,568	14,463,378	160.88	282.55	367.47	403.72	1.12	0.89	0.87	0.84	39.9	70.0	91.0
UIUC	93,346	15,034,385	33,654,466	43,898,272	50,542,201	161.06	360.53	470.27	541.45	1.12	1.14	1.11	1.12	29.7	66.6	86.9
WIU	1,222	230,497	490,861	667,509	752,595	188.62	401.69	546.24	615.87	1.32	1.27	1.29	1.28	30.6	65.2	88.7
Total	173,418	24,858,183	54,782,427	73,212,180	83,713,593	Average 143.34	315.90	422.17	482.73							
Graduate I																
NIU	4,978	453,469	1,145,690	1,870,004	2,130,269	91.09	230.15	375.65	427.94	0.54	0.52	0.66	0.66	21.3	53.8	87.8
SIUC	2,923	459,354	1,863,269	2,424,111	2,843,356	157.15	637.45	829.32	972.75	0.93	1.45	1.45	1.50	16.2	65.5	85.3
SIUE	2,960	532,264	1,345,867	1,810,497	2,118,433	179.82	454.68	611.65	715.69	1.06	1.04	1.07	1.10	25.1	63.5	85.5
UIC	19,171	3,567,532	9,267,421	11,610,973	12,756,505	186.09	483.41	605.65	665.41	1.10	1.10	1.06	1.03	28.0	72.6	91.0
UIUC	36,531	6,234,938	15,610,378	20,265,969	23,333,189	170.68	427.32	554.76	638.72	1.01	0.97	0.97	0.98	26.7	66.9	86.9
Total	66,563	11,247,557	29,232,625	37,981,554	43,181,752	Average 168.98	439.17	570.61	648.74							
Graduate II																
NIU	12	3,501	6,817	10,272	11,701	291.75	568.08	856.00	975.08	1.32	1.13	1.32	1.32	29.9	58.3	87.8
SIUC	1,737	162,604	632,659	853,067	1,000,603	93.61	364.23	491.12	576.05	0.42	0.72	0.76	0.78	16.3	63.2	85.3
SIUE	108	46,283	164,890	214,531	251,020	428.55	1,526.76	1,986.40	2,324.26	1.95	3.04	3.07	3.15	18.4	65.7	85.5
UIC	9,190	2,941,095	4,749,487	5,929,950	6,514,995	320.03	516.81	645.26	708.92	1.45	1.03	1.00	0.96	45.1	72.9	91.0
UIUC	38,421	7,744,257	19,303,216	24,964,437	28,742,761	201.56	502.41	649.76	748.10	0.91	1.00	1.01	1.01	26.9	67.2	86.9
Total	49,468	10,897,740	24,857,069	31,972,257	36,521,080	Average 220.30	502.49	646.32	738.28							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

12 Engineering

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
NIU	24,552	1,759,250	5,129,590	8,455,430	9,632,246	71.65	208.93	344.39	392.32	0.45	0.57	0.71	0.71	18.3	53.3	87.8
SIUC	18,663	2,375,588	7,360,989	9,862,762	11,568,504	127.29	394.42	528.47	619.86	0.81	1.07	1.09	1.12	20.5	63.6	85.3
SIUE	18,946	1,785,494	4,715,121	6,588,282	7,708,843	94.24	248.87	347.74	406.88	0.60	0.67	0.72	0.73	23.2	61.2	85.5
UIC	69,166	12,852,180	27,394,591	34,727,281	38,153,457	185.82	396.07	502.09	551.62	1.18	1.07	1.03	1.00	33.7	71.8	91.0
UIUC	194,911	32,698,594	75,784,534	98,635,231	113,563,503	167.76	388.82	506.05	582.64	1.06	1.05	1.04	1.05	28.8	66.7	86.9
WIU	1,429	263,115	560,324	763,693	861,039	184.13	392.11	534.42	602.55	1.17	1.06	1.10	1.09	30.6	65.1	88.7
Total	327,667	51,734,221	120,945,149	159,032,679	181,487,592	Average 157.89	369.11	485.35	553.88							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

13 Engineering Technologies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	407	50,402	88,689	137,389	157,316	123.84	217.91	337.57	386.53	0.98	0.89	0.91	0.89	32.0	56.4	87.3
ISU	2,292	376,175	633,863	1,019,577	1,217,268	164.13	276.55	444.84	531.09	1.30	1.13	1.20	1.23	30.9	52.1	83.8
NIU	1,380	93,534	181,979	308,871	351,859	67.78	131.87	223.82	254.97	0.54	0.54	0.60	0.59	26.6	51.7	87.8
SIUC	1,359	149,033	426,624	582,440	682,924	109.66	313.92	428.58	502.52	0.87	1.29	1.16	1.16	21.8	62.5	85.3
SIUE	162	22,938	63,798	86,444	101,147	141.59	393.81	533.60	624.36	1.12	1.62	1.44	1.44	22.7	63.1	85.5
WIU	1,309	178,648	289,527	423,477	477,457	136.48	221.18	323.51	364.75	1.08	0.91	0.87	0.84	37.4	60.6	88.7
Total	6,909	870,730	1,684,480	2,558,198	2,987,971	Average 126.03	243.81	370.27	432.48							
Upper Division																
EIU	1,958	252,270	408,328	637,621	730,104	128.84	208.54	325.65	372.88	1.09	0.94	0.96	0.95	34.6	55.9	87.3
ISU	5,897	1,059,596	1,716,955	2,758,056	3,292,830	179.68	291.16	467.70	558.39	1.52	1.31	1.38	1.42	32.2	52.1	83.8
NIU	6,073	434,540	934,739	1,659,382	1,890,333	71.55	153.92	273.24	311.27	0.60	0.69	0.81	0.79	23.0	49.4	87.8
SIUC	11,720	1,248,650	2,598,088	3,668,360	4,288,762	106.54	221.68	313.00	365.94	0.90	1.00	0.92	0.93	29.1	60.6	85.5
SIUE	1,660	192,613	444,146	617,025	721,971	116.03	267.56	371.70	434.92	0.98	1.20	1.10	1.10	26.7	61.5	85.5
WIU	3,927	516,312	836,764	1,231,165	1,388,099	131.48	213.08	313.51	353.48	1.11	0.96	0.93	0.90	37.2	60.3	88.7
Total	31,235	3,703,981	6,939,020	10,571,609	12,312,099	Average 118.58	222.16	338.45	394.18							
Graduate I																
EIU	3,850	809,876	1,136,900	1,678,692	1,922,176	210.36	295.30	436.02	499.27	1.06	0.99	0.97	0.96	42.1	59.1	87.3
ISU	1,494	295,497	467,266	749,284	894,567	197.79	312.76	501.53	598.77	1.00	1.05	1.11	1.15	33.0	52.2	83.8
NIU	766	138,967	242,994	387,150	441,032	181.42	317.22	505.42	575.76	0.92	1.06	1.12	1.11	31.5	55.1	87.8
SIUC	603	98,895	159,766	222,043	260,445	164.00	264.95	368.23	431.92	0.83	0.89	0.82	0.83	38.0	61.3	85.3
SIUE	3	155	13,241	17,066	19,969	51.67	4,413.67	5,688.67	6,656.33	0.26	14.79	12.64	12.79	0.8	66.3	85.5
WIU	436	70,713	114,600	163,467	184,304	162.19	262.84	374.92	422.72	0.82	0.88	0.83	0.81	38.4	62.2	88.7
Total	7,152	1,414,103	2,134,767	3,217,702	3,722,493	Average 197.72	298.49	449.90	520.48							
Graduate II																
ISU	3	480	768	1,239	1,479	160.00	256.00	413.00	493.00	0.83	0.86	1.00	1.02	32.5	51.9	83.8
SIUC	41	7,971	12,293	16,868	19,785	194.41	299.83	411.41	482.56	1.01	1.01	1.00	1.00	40.3	62.1	85.3
Total	44	8,451	13,061	18,107	21,264	Average 192.07	296.84	411.52	483.27							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

13 Engineering Technologies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
Total All Levels																
EIU	6,215	1,112,548	1,633,917	2,453,702	2,809,596	179.01	262.90	394.80	452.07	1.35	1.11	1.09	1.08	39.6	58.2	87.3
ISU	9,686	1,731,748	2,818,852	4,528,156	5,406,144	178.79	291.02	467.49	558.14	1.35	1.23	1.30	1.33	32.0	52.1	83.8
NIU	8,219	667,041	1,359,712	2,355,403	2,683,224	81.16	165.44	286.58	326.47	0.61	0.70	0.79	0.78	24.9	50.7	87.8
SIUC	13,723	1,504,549	3,196,771	4,489,711	5,251,916	109.64	232.95	327.17	382.71	0.83	0.98	0.91	0.91	28.6	60.9	85.5
SIUE	1,825	215,706	521,185	720,535	843,087	118.20	285.58	394.81	461.97	0.89	1.20	1.09	1.10	25.6	61.8	85.5
WIU	5,672	765,673	1,240,891	1,818,109	2,049,860	134.99	218.77	320.54	361.40	1.02	0.92	0.89	0.86	37.4	60.5	88.7
Total	45,340	5,997,265	10,771,328	16,365,616	19,043,827	Average	132.27	237.57	360.95	420.02						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

14 Foreign Languages

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	1,674	234,888	333,423	523,215	649,439	140.32	199.18	312.55	387.96	1.39	1.21	1.30	1.41	36.2	51.3	80.6
EIU	899	187,255	220,639	334,944	383,526	208.29	245.43	372.57	426.61	2.07	1.49	1.55	1.55	48.8	57.5	87.3
ISU	5,112	395,171	822,063	1,347,669	1,608,975	77.30	160.81	263.63	314.74	0.77	0.98	1.10	1.14	24.6	51.1	83.8
NEIU	2,241	226,297	347,365	612,870	729,747	100.98	155.00	273.48	325.63	1.00	0.94	1.14	1.18	31.0	47.6	84.0
NIU	4,438	241,256	725,993	1,281,199	1,459,515	54.36	163.59	288.69	328.87	0.54	0.99	1.20	1.19	16.5	49.7	87.8
SIUC	3,500	257,000	458,189	707,946	830,384	73.43	130.91	202.27	237.25	0.73	0.79	0.84	0.86	30.9	55.2	85.3
SIUE	2,535	174,647	345,621	515,719	603,435	68.89	136.34	203.44	238.04	0.68	0.83	0.85	0.86	28.9	57.3	85.5
UIC	13,271	1,455,634	2,025,409	2,832,009	3,111,413	109.69	152.62	213.40	234.45	1.09	0.93	0.89	0.85	46.8	65.1	91.0
UIUC	24,969	2,693,983	4,297,141	5,790,107	6,666,430	107.89	172.10	231.89	266.99	1.07	1.04	0.97	0.97	40.4	64.5	86.9
WIU	1,488	197,913	327,281	479,116	540,186	133.01	219.95	321.99	363.03	1.32	1.34	1.34	1.32	36.6	60.6	88.7
Total	60,127	6,064,044	9,903,124	14,424,794	16,583,050	Average	100.85	164.70	239.91	275.80						
Upper Division																
CSU	2,101	294,809	418,482	656,690	815,116	140.32	199.18	312.56	387.97	1.23	1.03	1.12	1.20	36.2	51.3	80.6
EIU	1,728	340,164	401,256	614,748	703,913	196.85	232.21	355.76	407.36	1.72	1.20	1.27	1.27	48.3	57.0	87.3
ISU	5,738	558,919	1,145,463	1,861,420	2,222,340	97.41	199.63	324.40	387.30	0.85	1.03	1.16	1.20	25.2	51.5	83.8
NEIU	3,111	399,241	694,134	1,124,538	1,338,993	128.33	223.12	361.47	430.41	1.12	1.15	1.29	1.34	29.8	51.8	84.0
NIU	9,801	483,899	1,235,345	2,305,079	2,625,896	49.37	126.04	235.19	267.92	0.43	0.65	0.84	0.83	18.4	47.0	87.8
SIUC	6,850	663,333	1,167,324	1,720,516	2,018,075	96.84	170.41	251.17	294.61	0.85	0.88	0.90	0.91	32.9	57.8	85.3
SIUE	3,416	352,067	631,130	907,034	1,061,306	103.06	184.76	265.53	310.69	0.90	0.96	0.95	0.96	33.2	59.5	85.5
UIC	15,926	1,994,468	2,883,402	3,935,506	4,323,780	125.23	181.05	247.11	271.49	1.10	0.94	0.88	0.84	46.1	66.7	91.0
UIUC	27,569	3,551,055	6,057,713	8,054,199	9,273,187	128.81	219.73	292.15	336.36	1.13	1.14	1.04	1.04	38.3	65.3	86.9
WIU	1,499	244,868	404,929	575,484	648,840	163.35	270.13	383.91	432.85	1.43	1.40	1.37	1.34	37.7	62.4	88.7
Total	77,739	8,882,823	15,039,178	21,755,214	25,031,446	Average	114.26	193.46	279.85	321.99						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

14 Foreign Languages

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Subtot College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	18	2,506	3,557	5,581	6,928	139.22	197.61	310.06	384.89	0.67	0.52	0.60	0.65	36.2	51.3	80.6
EIU	24	3,367	3,960	6,486	7,427	140.29	165.00	270.25	309.46	0.67	0.43	0.52	0.52	45.3	53.3	87.3
ISU	540	84,180	171,527	274,949	328,260	155.89	317.64	509.16	607.89	0.74	0.83	0.99	1.02	25.6	52.3	83.8
NEIU	1,403	265,349	522,748	778,033	926,407	189.13	372.59	554.55	660.30	0.90	0.97	1.08	1.11	28.6	56.4	84.0
NIU	380	51,566	120,759	194,605	221,689	135.70	317.79	512.12	583.39	0.65	0.83	0.99	0.98	23.3	54.5	87.8
SIUC	1,208	199,074	425,292	575,094	674,554	164.80	352.06	476.07	558.41	0.79	0.92	0.92	0.94	29.5	63.0	85.3
SIUE	9	6,866	21,181	27,418	32,081	762.89	2,353.44	3,046.44	3,564.56	3.65	6.14	5.91	5.99	21.4	66.0	85.5
UIC	1,375	316,446	550,051	696,836	765,585	230.14	400.04	506.79	556.79	1.10	1.04	0.98	0.94	41.3	71.8	91.0
UIUC	6,477	1,470,169	2,579,686	3,355,281	3,863,097	226.98	398.28	518.03	596.43	1.08	1.04	1.00	1.00	38.1	66.8	86.9
WIU	99	14,207	23,494	33,998	38,332	143.51	237.31	343.41	387.19	0.69	0.62	0.67	0.65	37.1	61.3	88.7
Total	11,533	2,413,730	4,422,255	5,948,281	6,864,360	Average 209.29	383.44	515.76	595.19							
Graduate II																
CSU	6	853	1,211	1,900	2,358	142.17	201.83	316.67	393.00	0.55	0.41	0.50	0.55	36.2	51.4	80.6
ISU	3	941	1,311	2,089	2,494	313.67	437.00	696.33	831.33	1.21	0.89	1.10	1.15	37.7	52.6	83.8
NIU	105	12,859	26,081	41,971	47,812	122.47	248.39	399.72	455.35	0.47	0.51	0.63	0.63	26.9	54.5	87.8
SIUC	129	32,897	57,683	76,596	89,843	255.02	447.16	593.77	696.46	0.98	0.91	0.94	0.97	36.6	64.2	85.3
UIC	1,131	354,415	576,796	720,641	791,739	313.36	509.99	637.17	700.03	1.21	1.04	1.01	0.97	44.8	72.9	91.0
UIUC	5,464	1,374,297	2,682,155	3,470,554	3,995,818	251.52	490.88	635.17	731.30	0.97	1.00	1.01	1.01	34.4	67.1	86.9
Total	6,838	1,776,262	3,345,237	4,313,751	4,930,064	Average 259.76	489.21	630.85	720.98							
Total All Levels																
CSU	3,799	533,056	756,673	1,187,386	1,473,841	140.31	199.18	312.55	387.95	1.15	0.95	1.05	1.13	36.2	51.3	80.6
EIU	2,651	530,786	625,855	956,178	1,094,866	200.22	236.08	360.69	413.00	1.63	1.13	1.21	1.21	48.5	57.2	87.3
ISU	11,393	1,039,211	2,140,364	3,486,127	4,162,069	91.21	187.87	305.99	365.32	0.74	0.90	1.03	1.07	25.0	51.4	83.8
NEIU	6,755	890,887	1,564,247	2,515,441	2,995,147	131.89	231.57	372.38	443.40	1.08	1.11	1.25	1.30	29.7	52.2	84.0
NIU	14,724	789,580	2,108,178	3,822,854	4,354,912	53.63	143.18	259.63	295.77	0.44	0.68	0.87	0.87	18.1	48.4	87.8
SIUC	11,687	1,152,304	2,108,488	3,080,152	3,612,856	98.60	180.41	263.55	309.13	0.80	0.86	0.89	0.90	31.9	58.4	85.3
SIUE	5,960	533,580	997,932	1,450,171	1,696,822	89.53	167.44	243.32	284.70	0.73	0.80	0.82	0.83	31.4	58.8	85.5
UIC	31,703	4,120,963	6,035,658	8,184,992	8,992,517	129.99	190.38	258.18	283.65	1.06	0.91	0.87	0.83	45.8	67.1	91.0
UIUC	64,479	9,089,504	15,616,695	20,670,141	23,798,532	140.97	242.20	320.57	369.09	1.15	1.16	1.08	1.08	38.2	65.6	86.9
WIU	3,086	456,988	755,704	1,088,598	1,227,358	148.08	244.88	352.75	397.72	1.21	1.17	1.19	1.16	37.2	61.6	88.7
Total	156,237	19,136,859	32,709,794	46,442,040	53,408,920	Average 122.49	209.36	297.25	341.85							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

15 Nursing

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	72	8,396	11,896	19,234	23,874	116.61	165.22	267.14	331.58	1.09	0.62	0.68	0.72	35.2	49.8	80.6
EIU	6	245	343	798	914	40.83	57.17	133.00	152.33	0.38	0.21	0.34	0.33	26.8	37.5	87.3
ISU	1,377	206,645	451,985	723,974	864,349	150.07	328.24	525.76	627.70	1.41	1.23	1.33	1.36	23.9	52.3	83.8
NIU	249	42,135	72,255	119,402	136,020	169.22	290.18	479.53	546.27	1.58	1.09	1.21	1.18	31.0	53.1	87.8
SIUE	2,338	123,185	534,843	752,725	880,751	52.69	228.76	321.95	376.71	0.49	0.86	0.81	0.81	14.0	60.7	85.5
UIC	589	105,803	154,142	201,879	221,796	179.63	261.70	342.75	376.56	1.68	0.98	0.87	0.81	47.7	69.5	91.0
WIU	28	11,190	18,895	24,732	27,885	399.64	674.82	883.29	995.89	3.74	2.53	2.23	2.15	40.1	67.8	88.7
Total	4,659	497,599	1,244,359	1,842,744	2,155,589	Average	106.80	267.09	395.52	462.67						
Upper Division																
CSU	3,402	396,709	562,102	908,844	1,128,101	116.61	165.23	267.15	331.60	0.76	0.60	0.67	0.72	35.2	49.8	80.6
EIU	881	170,190	277,476	406,170	465,082	193.18	314.96	461.03	527.90	1.27	1.14	1.15	1.15	36.6	59.7	87.3
GSU	1,410	207,649	864,522	1,049,599	1,106,268	147.27	613.14	744.40	784.59	0.97	2.22	1.86	1.71	18.8	78.1	94.9
ISU	10,425	1,604,024	3,147,181	5,050,964	6,030,322	153.86	301.89	484.50	578.45	1.01	1.10	1.21	1.26	26.6	52.2	83.8
NIU	10,658	864,271	1,715,169	3,142,510	3,579,880	81.09	160.93	294.85	335.89	0.53	0.58	0.74	0.73	24.1	47.9	87.8
SIUE	17,330	2,118,897	4,145,830	5,812,041	6,800,576	122.27	239.23	335.37	392.42	0.80	0.87	0.84	0.85	31.2	61.0	85.5
UIC	11,406	2,700,226	3,933,902	5,034,663	5,531,380	236.74	344.90	441.40	484.95	1.55	1.25	1.10	1.06	48.8	71.1	91.0
WIU	2,115	731,265	1,234,765	1,630,616	1,838,468	345.75	583.81	770.98	869.25	2.27	2.12	1.93	1.89	39.8	67.2	88.7
Total	57,627	8,793,231	15,880,947	23,035,407	26,480,077	Average	152.59	275.58	399.73	459.51						
Graduate I																
CSU	21	2,445	3,465	5,602	6,954	116.43	165.00	266.76	331.14	0.40	0.34	0.43	0.48	35.2	49.8	80.6
EIU	9	519	5,244	7,215	8,261	57.67	582.67	801.67	917.89	0.20	1.20	1.28	1.32	6.3	63.5	87.3
GSU	1,025	197,234	1,176,231	1,310,772	1,351,968	192.42	1,147.54	1,278.80	1,318.99	0.66	2.37	2.04	1.90	14.6	87.0	97.0
ISU	1,405	313,568	578,918	923,035	1,102,007	223.18	412.04	656.96	784.35	0.77	0.85	1.05	1.13	28.5	52.5	83.8
NIU	1,525	440,093	747,907	1,226,962	1,397,729	288.59	490.43	804.57	916.54	0.99	1.01	1.28	1.32	31.5	53.5	87.8
SIUE	2,592	460,840	952,355	1,295,369	1,515,690	177.79	367.42	499.76	584.76	0.61	0.76	0.80	0.84	30.4	62.8	85.5
UIC	15,709	5,079,618	7,326,058	9,196,636	10,103,971	323.36	466.36	585.44	643.20	1.11	0.96	0.93	0.93	50.3	72.5	91.0
WIU	18	5,260	8,881	11,868	13,381	292.22	493.39	659.33	743.39	1.00	1.02	1.05	1.07	39.3	66.4	88.7
Total	22,304	6,499,577	10,799,059	13,977,459	15,499,961	Average	291.41	484.18	626.68	694.94						

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15 Nursing

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
GSU	1,715	203,261	678,970	904,080	973,008	118.52	395.90	527.16	567.35	0.45	0.83	0.82	0.78	20.9	69.8	92.9
ISU	478	224,878	424,157	669,744	799,604	470.46	887.36	1,401.14	1,672.81	1.80	1.85	2.17	2.31	28.1	53.0	83.8
SIUE	1,334	228,676	363,302	504,032	589,760	171.42	272.34	377.84	442.10	0.65	0.57	0.59	0.61	38.8	61.6	85.5
UIC	1,655	699,432	1,018,988	1,261,987	1,386,494	422.62	615.70	762.53	837.76	1.61	1.28	1.18	1.16	50.4	73.5	91.0
Total	5,182	1,356,247	2,485,417	3,339,843	3,748,866	Average 261.72	479.63	644.51	723.44							
Total All Levels																
CSU	3,495	407,550	577,463	933,680	1,158,929	116.61	165.23	267.15	331.60	0.61	0.49	0.57	0.62	35.2	49.8	80.6
EIU	896	170,954	283,063	414,183	474,257	190.80	315.92	462.26	529.30	1.00	0.93	0.98	0.99	36.0	59.7	87.3
GSU	4,150	608,144	2,743,791	3,288,519	3,455,312	146.54	661.15	792.41	832.61	0.77	1.95	1.68	1.56	17.6	79.4	95.2
ISU	13,685	2,349,115	4,602,241	7,367,717	8,796,282	171.66	336.30	538.38	642.77	0.90	0.99	1.14	1.20	26.7	52.3	83.8
NIU	12,432	1,346,499	2,535,331	4,488,874	5,113,629	108.31	203.94	361.07	411.33	0.57	0.60	0.77	0.77	26.3	49.6	87.8
SIUE	23,594	2,931,598	5,996,330	8,364,167	9,786,777	124.25	254.15	354.50	414.80	0.65	0.75	0.75	0.78	30.0	61.3	85.5
UIC	29,359	8,585,079	12,433,090	15,695,165	17,243,641	292.42	423.48	534.59	587.34	1.53	1.25	1.14	1.10	49.8	72.1	91.0
WIU	2,161	747,715	1,262,541	1,667,216	1,879,734	346.00	584.24	771.50	869.84	1.81	1.72	1.64	1.63	39.8	67.2	88.7
Total	89,772	17,146,654	30,433,850	42,219,521	47,908,561	Average 191.00	339.01	470.30	533.67							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

16 Veterinary Medicine

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
Lower Division																
UIUC	58	10,422	56,836	72,724	83,730	179.69	979.93	1,253.86	1,443.62	1.00	1.00	1.00	1.00	12.4	67.9	86.9
Total	58	10,422	56,836	72,724	83,730	Average 179.69	979.93	1,253.86	1,443.62							
Upper Division																
UIUC	152	47,491	196,893	251,237	289,261	312.44	1,295.35	1,652.88	1,903.03	1.00	1.00	1.00	1.00	16.4	68.1	86.9
Total	152	47,491	196,893	251,237	289,261	Average 312.44	1,295.35	1,652.88	1,903.03							
Graduate I																
UIUC	20,640	3,438,111	7,208,765	9,412,132	10,836,642	166.58	349.26	456.01	525.03	1.00	1.00	1.00	1.00	31.7	66.5	86.9
Total	20,640	3,438,111	7,208,765	9,412,132	10,836,642	Average 166.58	349.26	456.01	525.03							
Graduate II																
UIUC	817	269,366	1,297,913	1,653,524	1,903,783	329.70	1,588.63	2,023.90	2,330.21	1.00	1.00	1.00	1.00	14.1	68.2	86.9
Total	817	269,366	1,297,913	1,653,524	1,903,783	Average 329.70	1,588.63	2,023.90	2,330.21							
Total All Levels																
UIUC	21,667	3,765,390	8,760,407	11,389,617	13,113,416	173.78	404.32	525.67	605.23	1.00	1.00	1.00	1.00	28.7	66.8	86.9
Total	21,667	3,765,390	8,760,407	11,389,617	13,113,416	Average 173.78	404.32	525.67	605.23							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

17 Diagnostic and Therapeutic Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	3	784	1,109	1,626	2,019	261.33	369.67	542.00	673.00	2.91	1.99	1.91	2.06	38.8	54.9	80.5
GSU	170	20,103	50,123	72,437	79,270	118.25	294.84	426.10	466.29	1.32	1.59	1.50	1.42	25.4	63.2	91.4
ISU	296	28,306	53,392	87,103	103,992	95.63	180.38	294.27	351.32	1.06	0.97	1.04	1.07	27.2	51.3	83.8
NIU	289	1,214	1,751	12,405	14,131	4.20	6.06	42.92	48.90	0.05	0.03	0.15	0.15	8.6	12.4	87.8
SIUC	520	62,015	127,505	177,923	208,097	119.26	245.20	342.16	400.19	1.33	1.32	1.21	1.22	29.8	61.3	85.5
UIC	5	3,066	12,650	15,161	16,656	613.20	2,530.00	3,032.20	3,331.20	6.82	13.65	10.70	10.18	18.4	75.9	91.0
UIS	140	12,410	17,211	36,549	41,623	88.64	122.94	261.06	297.31	0.99	0.66	0.92	0.91	29.8	41.3	87.8
Total	1,423	127,898	263,741	403,204	465,788	Average	89.88	185.34	283.35	327.33						
Upper Division																
CSU	470	118,731	167,871	246,218	305,617	252.62	357.17	523.87	650.25	1.62	1.64	1.64	1.78	38.8	54.9	80.6
EIU	48	64,119	90,110	117,539	134,587	1,335.81	1,877.29	2,448.73	2,803.90	8.57	8.63	7.67	7.66	47.6	67.0	87.3
GSU	237	533,906	461,304	492,413	501,938	2,252.77	1,946.43	2,077.69	2,117.88	14.45	8.95	6.51	5.78	106.4	91.9	98.1
ISU	2,012	233,649	410,753	666,949	796,268	116.13	204.15	331.49	395.76	0.74	0.94	1.04	1.08	29.3	51.6	83.8
NIU	3,222	22,599	32,569	234,485	267,120	7.01	10.11	72.78	82.91	0.04	0.05	0.23	0.23	8.5	12.2	87.8
SIUC	4,987	671,794	1,024,465	1,442,891	1,673,659	134.71	205.43	289.33	335.60	0.86	0.94	0.91	0.92	40.1	61.2	86.2
UIC	31	19,653	117,908	140,823	154,717	633.97	3,803.48	4,542.68	4,990.87	4.07	17.48	14.22	13.63	12.7	76.2	91.0
UIS	866	186,694	278,385	450,351	512,869	215.58	321.46	520.04	592.23	1.38	1.48	1.63	1.62	36.4	54.3	87.8
Total	11,873	1,851,145	2,583,365	3,791,669	4,346,775	Average	155.91	217.58	319.35	366.11						
Graduate I																
CSU	1,915	483,793	684,021	1,003,262	1,245,298	252.63	357.19	523.90	650.29	1.64	1.48	1.51	1.64	38.8	54.9	80.6
GSU	5,275	792,155	489,675	1,182,070	1,394,078	150.17	92.83	224.09	264.28	0.97	0.39	0.64	0.67	56.8	35.1	84.8
ISU	36	3,933	6,625	10,798	12,892	109.25	184.03	299.94	358.11	0.71	0.76	0.86	0.90	30.5	51.4	83.8
NIU	544	26,554	38,268	87,662	99,862	48.81	70.35	161.14	183.57	0.32	0.29	0.46	0.46	26.6	38.3	87.8
SIUC	2,814	355,397	570,796	810,130	943,259	126.30	202.84	287.89	335.20	0.82	0.84	0.83	0.85	37.7	60.5	85.9
UIC	10,465	1,587,747	3,285,625	4,235,419	4,653,283	151.72	313.96	404.72	444.65	0.98	1.30	1.16	1.12	34.1	70.6	91.0
UIS	71	4,802	6,612	15,774	17,964	67.63	93.13	222.17	253.01	0.44	0.39	0.64	0.64	26.7	36.8	87.8
Total	21,120	3,254,381	5,081,622	7,345,115	8,366,636	Average	154.09	240.61	347.78	396.15						

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17 Diagnostic and Therapeutic Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
GSU	2,000	482,667	231,557	494,077	574,459	241.33	115.78	247.04	287.23	1.66	0.78	0.94	0.96	84.0	40.3	86.0
NIU	2,856	170,468	245,663	506,404	576,885	59.69	86.02	177.31	201.99	0.41	0.58	0.68	0.68	29.5	42.6	87.8
SIUC	173	30,828	77,667	99,687	114,448	178.20	448.94	576.23	661.55	1.22	3.03	2.20	2.22	26.9	67.9	87.1
UIC	175	74,083	216,799	262,757	288,680	423.33	1,238.85	1,501.47	1,649.60	2.91	8.36	5.73	5.52	25.7	75.1	91.0
UIS	4	246	334	839	955	61.50	83.50	209.75	238.75	0.42	0.56	0.80	0.80	25.8	35.0	87.9
Total	5,208	758,292	772,020	1,363,764	1,555,427	Average	145.60	148.24	261.86	298.66						
Total All Levels																
CSU	2,388	603,308	853,001	1,251,106	1,552,934	252.64	357.20	523.91	650.31	1.67	1.63	1.61	1.75	38.8	54.9	80.6
EIU	48	64,119	90,110	117,539	134,587	1,335.81	1,877.29	2,448.73	2,803.90	8.83	8.55	7.52	7.54	47.6	67.0	87.3
GSU	7,682	1,828,831	1,232,659	2,240,997	2,549,745	238.07	160.46	291.72	331.91	1.57	0.73	0.90	0.89	71.7	48.3	87.9
ISU	2,344	265,888	470,770	764,850	913,152	113.43	200.84	326.30	389.57	0.75	0.91	1.00	1.05	29.1	51.6	83.8
NIU	6,911	220,835	318,251	840,956	957,998	31.95	46.05	121.68	138.62	0.21	0.21	0.37	0.37	23.1	33.2	87.8
SIUC	8,494	1,120,034	1,800,433	2,530,631	2,939,463	131.86	211.97	297.93	346.06	0.87	0.97	0.91	0.93	38.1	61.3	86.1
UIC	10,676	1,684,549	3,632,982	4,654,160	5,113,336	157.79	340.29	435.95	478.96	1.04	1.55	1.34	1.29	32.9	71.0	91.0
UIS	1,081	204,152	302,542	503,513	573,411	188.85	279.87	465.78	530.44	1.25	1.27	1.43	1.43	35.6	52.8	87.8
Total	39,624	5,991,716	8,700,748	12,903,752	14,734,626	Average	151.21	219.58	325.65	371.86						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

18 Health Related, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	225	53,899	76,724	113,007	140,269	239.55	341.00	502.25	623.42	3.53	1.74	1.72	1.86	38.4	54.7	80.6
EIU	365	24,711	86,952	132,645	151,884	67.70	238.22	363.41	416.12	1.00	1.22	1.25	1.24	16.3	57.2	87.3
GSU	546	59,353	93,567	165,235	187,179	108.71	171.37	302.63	342.82	1.60	0.88	1.04	1.02	31.7	50.0	88.3
ISU	5,232	324,840	716,028	1,183,082	1,412,476	62.09	136.86	226.12	269.97	0.92	0.70	0.78	0.81	23.0	50.7	83.8
NIU	3,894	255,991	487,271	950,856	1,083,193	65.74	125.13	244.18	278.17	0.97	0.64	0.84	0.83	23.6	45.0	87.8
SIUC	1,421	123,118	279,337	402,328	471,460	86.64	196.58	283.13	331.78	1.28	1.01	0.97	0.99	26.1	59.2	85.3
SIUE	321	11,077	36,635	56,161	65,713	34.51	114.13	174.96	204.71	0.51	0.58	0.60	0.61	16.9	55.8	85.5
UIC	756	102,837	994,561	1,203,875	1,322,650	136.03	1,315.56	1,592.43	1,749.54	2.01	6.73	5.46	5.22	7.8	75.2	91.0
UIS	151	12,450	20,999	42,597	48,510	82.45	139.07	282.10	321.26	1.22	0.71	0.97	0.96	25.7	43.3	87.8
UIUC	4,762	230,298	681,323	929,422	1,070,089	48.36	143.07	195.17	224.71	0.71	0.73	0.67	0.67	21.5	63.7	86.9
WIU	329	22,739	45,217	72,438	81,672	69.12	137.44	220.18	248.24	1.02	0.70	0.75	0.74	27.8	55.4	88.7
Total	18,002	1,221,313	3,518,614	5,251,646	6,035,095	Average	67.84	195.46	291.73	335.25						
Upper Division																
CSU	3,214	582,659	827,062	1,254,545	1,557,203	181.29	257.33	390.34	484.51	2.17	1.61	1.53	1.64	37.4	53.1	80.6
EIU	1,413	128,910	226,580	373,512	427,687	91.23	160.35	264.34	302.68	1.09	1.00	1.04	1.03	30.1	53.0	87.3
GSU	7,454	762,321	853,698	1,832,109	2,131,694	102.27	114.53	245.79	285.98	1.22	0.72	0.96	0.97	35.8	40.0	85.9
ISU	11,625	1,011,370	2,035,885	3,325,307	3,970,069	87.00	175.13	286.05	341.51	1.04	1.09	1.12	1.16	25.5	51.3	83.8
NIU	20,061	744,977	1,661,232	3,515,314	4,004,573	37.14	82.81	175.23	199.62	0.44	0.52	0.69	0.68	18.6	41.5	87.8
SIUC	11,600	1,204,018	1,990,474	2,940,188	3,455,708	103.79	171.59	253.46	297.91	1.24	1.07	0.99	1.01	34.8	57.6	85.1
SIUE	1,745	112,834	222,932	335,794	392,907	64.66	127.75	192.43	225.16	0.77	0.80	0.76	0.76	28.7	56.7	85.5
UIC	6,229	1,093,863	2,657,475	3,353,219	3,684,045	175.61	426.63	538.32	591.43	2.10	2.67	2.11	2.01	29.7	72.1	91.0
UIS	1,234	94,450	151,358	321,700	366,358	76.54	122.66	260.70	296.89	0.92	0.77	1.02	1.01	25.8	41.3	87.8
UIUC	10,990	544,427	1,377,888	1,898,905	2,186,301	49.54	125.38	172.78	198.94	0.59	0.78	0.68	0.67	24.9	63.0	86.9
WIU	927	117,502	233,653	335,208	377,936	126.76	252.05	361.61	407.70	1.52	1.58	1.42	1.38	31.1	61.8	88.7
Total	76,492	6,397,331	12,238,237	19,485,801	22,554,481	Average	83.63	159.99	254.74	294.86						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

18 Health Related, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	12,194	2,799,981	4,240,115	6,233,971	7,737,906	229.62	347.72	511.23	634.57	1.53	0.94	1.03	1.12	36.2	54.8	80.6
EIU	2,154	306,819	488,515	751,463	860,459	142.44	226.79	348.87	399.47	0.95	0.61	0.70	0.71	35.7	56.8	87.3
GSU	2,825	430,964	571,870	942,679	1,056,218	152.55	202.43	333.69	373.88	1.02	0.55	0.67	0.66	40.8	54.1	89.3
ISU	2,350	206,057	891,747	1,424,020	1,700,131	87.68	379.47	605.97	723.46	0.59	1.03	1.22	1.28	12.1	52.5	83.8
NEIU	369	95,231	189,978	272,434	324,388	258.08	514.85	738.30	879.10	1.72	1.39	1.49	1.55	29.4	58.6	84.0
NIU	4,290	184,796	374,023	751,107	855,646	43.08	87.18	175.08	199.45	0.29	0.24	0.35	0.35	21.6	43.7	87.8
SIUC	3,064	330,344	600,556	876,196	1,034,698	107.81	196.00	285.96	337.70	0.72	0.53	0.58	0.60	31.9	58.0	84.7
SIUE	13,726	1,765,536	4,949,347	6,739,283	7,885,527	128.63	360.58	490.99	574.50	0.86	0.98	0.99	1.02	22.4	62.8	85.5
UIC	42,616	6,493,216	19,060,271	23,983,567	26,349,772	152.37	447.26	562.78	618.31	1.02	1.21	1.13	1.09	24.6	72.3	91.0
UIS	1,794	214,807	365,563	657,517	748,793	119.74	203.77	366.51	417.39	0.80	0.55	0.74	0.74	28.7	48.8	87.8
UIUC	2,094	205,957	542,202	715,604	823,909	98.36	258.93	341.74	393.46	0.66	0.70	0.69	0.70	25.0	65.8	86.9
WIU	1,116	233,474	464,263	629,327	709,546	209.21	416.01	563.91	635.79	1.40	1.13	1.14	1.12	32.9	65.4	88.7
Total	88,592	13,267,182	32,738,450	43,977,168	50,086,993	Average	149.76	369.54	496.40	565.37						
Graduate II																
GSU	1,575	241,130	331,343	538,076	601,378	153.10	210.38	341.64	381.83	0.56	0.19	0.25	0.25	40.1	55.1	89.5
ISU	817	138,455	449,784	713,887	852,306	169.47	550.53	873.79	1,043.21	0.62	0.50	0.64	0.69	16.2	52.8	83.8
NIU	1,063	51,734	79,207	167,042	190,288	48.67	74.51	157.14	179.01	0.18	0.07	0.12	0.12	27.2	41.6	87.8
SIUC	358	19,777	116,706	162,274	192,819	55.24	325.99	453.28	538.60	0.20	0.30	0.33	0.36	10.3	60.5	84.2
UIC	5,446	2,266,017	10,014,331	12,051,700	13,240,715	416.09	1,838.84	2,212.95	2,431.27	1.52	1.68	1.62	1.61	17.1	75.6	91.0
UIS	29	3,904	5,916	10,638	12,115	134.62	204.00	366.83	417.76	0.49	0.19	0.27	0.28	32.2	48.8	87.8
UIUC	1,283	163,745	590,368	765,040	880,827	127.63	460.15	596.29	686.54	0.47	0.42	0.44	0.45	18.6	67.0	86.9
Total	10,571	2,884,762	11,587,655	14,408,657	15,970,448	Average	272.89	1,096.17	1,363.04	1,510.78						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

18 Health Related, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	15,633	3,436,539	5,143,901	7,601,523	9,435,378	219.83	329.04	486.25	603.56	1.79	1.06	1.13	1.23	36.4	54.5	80.6
EIU	3,932	460,440	802,047	1,257,620	1,440,030	117.10	203.98	319.84	366.23	0.95	0.66	0.75	0.75	32.0	55.7	87.3
GSU	12,400	1,493,768	1,850,478	3,478,099	3,976,469	120.47	149.23	280.49	320.68	0.98	0.48	0.65	0.66	37.6	46.5	87.5
ISU	20,024	1,680,722	4,093,444	6,646,296	7,934,982	83.94	204.43	331.92	396.27	0.68	0.66	0.77	0.81	21.2	51.6	83.8
NEIU	369	95,231	189,978	272,434	324,388	258.08	514.85	738.30	879.10	2.10	1.66	1.72	1.80	29.4	58.6	84.0
NIU	29,308	1,237,498	2,601,733	5,384,319	6,133,700	42.22	88.77	183.71	209.28	0.34	0.29	0.43	0.43	20.2	42.4	87.8
SIUC	16,443	1,677,257	2,987,073	4,380,986	5,154,685	102.00	181.66	266.43	313.49	0.83	0.59	0.62	0.64	32.5	57.9	85.0
SIUE	15,792	1,889,447	5,208,914	7,131,238	8,344,147	119.65	329.85	451.57	528.38	0.97	1.06	1.05	1.08	22.6	62.4	85.5
UIC	55,047	9,955,933	32,726,638	40,592,361	44,597,182	180.86	594.52	737.41	810.17	1.47	1.92	1.72	1.66	22.3	73.4	91.0
UIS	3,208	325,611	543,836	1,032,452	1,175,776	101.50	169.52	321.84	366.51	0.83	0.55	0.75	0.75	27.7	46.3	87.8
UIUC	19,129	1,144,427	3,191,781	4,308,971	4,961,126	59.83	166.86	225.26	259.35	0.49	0.54	0.52	0.53	23.1	64.3	86.9
WIU	2,372	373,715	743,133	1,036,973	1,169,154	157.55	313.29	437.17	492.90	1.28	1.01	1.02	1.01	32.0	63.6	88.7
Total	193,657	23,770,588	60,082,956	83,123,272	94,647,017	Average 122.75	310.25	429.23	488.74							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

19 Home Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	2,025	126,830	226,489	410,317	469,831	62.63	111.85	202.63	232.02	0.93	0.86	1.00	0.99	27.0	48.2	87.3
ISU	4,726	276,963	599,676	994,916	1,187,826	58.60	126.89	210.52	251.34	0.87	0.98	1.04	1.07	23.3	50.5	83.8
NIU	1,290	63,702	182,981	352,257	401,283	49.38	141.85	273.07	311.07	0.74	1.09	1.34	1.32	15.9	45.6	87.8
SIUC	354	38,031	101,075	139,905	164,491	107.43	285.52	395.21	464.66	1.60	2.20	1.95	1.98	23.1	61.4	85.1
UIUC	7,767	544,942	991,376	1,364,255	1,570,733	70.16	127.64	175.65	202.23	1.05	0.98	0.86	0.86	34.7	63.1	86.9
WIU	2,623	210,256	341,787	554,431	625,104	80.16	130.30	211.37	238.32	1.19	1.00	1.04	1.01	33.6	54.7	88.7
Total	18,785	1,260,724	2,443,384	3,816,081	4,419,268	Average	67.11	130.07	203.15	235.26						
Upper Division																
EIU	7,679	581,627	977,440	1,706,815	1,954,378	75.74	127.29	222.27	254.51	0.87	0.81	0.89	0.88	29.8	50.0	87.3
ISU	9,067	735,528	1,395,032	2,291,630	2,735,966	81.12	153.86	252.74	301.75	0.93	0.97	1.01	1.04	26.9	51.0	83.8
NIU	7,928	353,010	976,523	1,860,272	2,119,182	44.53	123.17	234.65	267.30	0.51	0.78	0.94	0.92	16.7	46.1	87.8
SIUC	1,013	154,174	255,500	352,146	409,483	152.20	252.22	347.63	404.23	1.75	1.60	1.39	1.40	37.7	62.4	86.0
UIUC	8,903	1,133,717	1,871,982	2,494,382	2,871,902	127.34	210.26	280.17	322.58	1.47	1.33	1.12	1.11	39.5	65.2	86.9
WIU	4,943	474,996	772,140	1,202,816	1,356,136	96.09	156.21	243.34	274.35	1.11	0.99	0.97	0.95	35.0	56.9	88.7
Total	39,533	3,433,052	6,248,617	9,908,061	11,447,047	Average	86.84	158.06	250.63	289.56						
Graduate I																
EIU	2,270	456,312	706,343	1,035,595	1,185,801	201.02	311.16	456.21	522.38	1.28	1.19	1.19	1.18	38.5	59.6	87.3
ISU	759	74,382	133,639	218,231	260,545	98.00	176.07	287.52	343.27	0.62	0.67	0.75	0.77	28.5	51.3	83.8
NIU	861	91,844	195,835	340,968	388,424	106.67	227.45	396.01	451.13	0.68	0.87	1.03	1.02	23.6	50.4	87.8
SIUC	252	32,697	57,144	80,144	93,471	129.75	226.76	318.03	370.92	0.83	0.86	0.83	0.84	35.0	61.1	85.7
UIUC	1,885	293,217	494,511	652,309	751,035	155.55	262.34	346.05	398.43	0.99	1.00	0.90	0.90	39.0	65.8	86.9
WIU	45	3,683	5,987	9,664	10,897	81.84	133.04	214.76	242.16	0.52	0.51	0.56	0.55	33.8	54.9	88.7
Total	6,072	952,135	1,593,459	2,336,911	2,690,173	Average	156.81	262.43	384.87	443.05						
Graduate II																
ISU	3	399	681	1,103	1,317	133.00	227.00	367.67	439.00	0.69	0.77	0.95	0.98	30.3	51.7	83.8
UIUC	2,474	478,682	730,784	959,559	1,104,787	193.49	295.39	387.86	446.56	1.00	1.00	1.00	1.00	43.3	66.1	86.9
Total	2,477	479,081	731,465	960,662	1,106,104	Average	193.41	295.30	387.83	446.55						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

19 Home Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
Total All Levels																
EIU	11,974	1,164,769	1,910,272	3,152,727	3,610,010	97.27	159.53	263.30	301.49	1.06	0.97	1.03	1.03	32.3	52.9	87.3
ISU	14,555	1,087,272	2,129,028	3,505,880	4,185,654	74.70	146.27	240.87	287.57	0.82	0.89	0.95	0.98	26.0	50.9	83.8
NIU	10,100	508,556	1,355,655	2,554,271	2,909,771	50.35	134.22	252.90	288.10	0.55	0.81	0.99	0.98	17.5	46.6	87.8
SIUC	1,619	224,902	413,719	572,195	667,445	138.91	255.54	353.42	412.26	1.52	1.55	1.39	1.40	33.7	62.0	85.7
UIUC	21,029	2,450,558	4,088,653	5,470,505	6,298,457	116.53	194.43	260.14	299.51	1.27	1.18	1.02	1.02	38.9	64.9	86.9
WIU	7,611	688,935	1,119,914	1,766,911	1,992,137	90.52	147.14	232.15	261.74	0.99	0.89	0.91	0.89	34.6	56.2	88.7
Total	66,888	6,124,992	11,017,241	17,022,489	19,663,474	Average 91.57	164.71	254.49	293.98							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

20 Legal Studies and Law

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
SIUC	69	8,815	27,987	37,424	43,896	127.75	405.61	542.38	636.17	0.69	1.17	1.15	1.18	20.1	63.8	85.3
UIS	134	16,341	33,580	57,298	65,252	121.95	250.60	427.60	486.96	0.66	0.72	0.91	0.90	25.0	51.5	87.8
UIUC	688	139,040	248,506	324,129	373,185	202.09	361.20	471.12	542.42	1.10	1.04	1.00	1.00	37.3	66.6	86.9
Total	891	164,196	310,073	418,851	482,333	Average 184.28	348.01	470.09	541.34							
Upper Division																
SIUC	814	111,879	167,164	239,687	281,141	137.44	205.36	294.46	345.38	0.76	0.55	0.56	0.57	39.8	59.5	85.3
UIS	729	101,954	202,118	337,066	383,857	139.85	277.25	462.37	526.55	0.77	0.74	0.88	0.87	26.6	52.7	87.8
UIUC	791	209,091	505,350	650,513	748,967	264.34	638.87	822.39	946.86	1.46	1.70	1.56	1.56	27.9	67.5	86.9
Total	2,334	422,924	874,632	1,227,266	1,413,965	Average 181.20	374.74	525.82	605.81							
Graduate I																
NIU	7,514	1,236,609	2,561,847	4,066,286	4,632,226	164.57	340.94	541.16	616.48	0.84	0.61	0.73	0.72	26.7	55.3	87.8
SIUC	11,257	1,165,125	5,381,400	7,114,293	8,344,695	103.50	478.05	631.99	741.29	0.53	0.86	0.85	0.86	14.0	64.5	85.3
UIS	776	103,229	220,119	365,281	415,989	133.03	283.66	470.72	536.07	0.68	0.51	0.63	0.62	24.8	52.9	87.8
UIUC	17,628	4,784,768	12,576,923	16,160,495	18,606,359	271.43	713.46	916.75	1,055.50	1.38	1.28	1.23	1.23	25.7	67.6	86.9
Total	37,175	7,289,731	20,740,289	27,706,355	31,999,269	Average 196.09	557.91	745.30	860.77							
Graduate II																
NIU	3	2,782	4,008	5,616	6,397	927.33	1,336.00	1,872.00	2,132.33	2.47	1.11	1.22	1.21	43.5	62.7	87.8
UIUC	242	89,203	290,144	370,482	426,554	368.61	1,198.94	1,530.92	1,762.62	0.98	1.00	1.00	1.00	20.9	68.0	86.9
Total	245	91,985	294,152	376,098	432,951	Average 375.45	1,200.62	1,535.09	1,767.15							
Total All Levels																
NIU	7,550	1,239,391	2,565,855	4,071,902	4,638,623	164.16	339.85	539.32	614.39	0.84	0.62	0.74	0.73	26.7	55.3	87.8
SIUC	12,140	1,285,819	5,576,551	7,391,404	8,669,732	105.92	459.35	608.85	714.15	0.54	0.84	0.83	0.85	14.8	64.3	85.3
UIS	1,639	221,524	455,817	759,645	865,098	135.16	278.11	463.48	527.82	0.69	0.51	0.63	0.63	25.6	52.7	87.8
UIUC	19,349	5,222,102	13,620,923	17,505,619	20,155,065	269.89	703.96	904.73	1,041.66	1.38	1.29	1.24	1.23	25.9	67.6	86.9
Total	40,678	7,968,836	22,219,146	29,728,570	34,328,518	Average 195.90	546.22	730.83	843.91							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	1,923	309,087	453,892	695,837	863,706	160.73	236.03	361.85	449.15	1.67	1.43	1.45	1.56	35.8	52.6	80.6
EIU	6,201	976,347	1,356,690	2,100,153	2,404,768	157.45	218.79	338.68	387.80	1.63	1.33	1.35	1.35	40.6	56.4	87.3
GSU	2,883	439,534	641,093	1,019,515	1,135,386	152.46	222.37	353.63	393.82	1.58	1.35	1.41	1.37	38.7	56.5	89.8
ISU	17,286	1,233,555	2,495,771	4,112,448	4,909,833	71.36	144.38	237.91	284.04	0.74	0.88	0.95	0.99	25.1	50.8	83.8
NEIU	6,195	538,635	962,817	1,697,524	2,021,249	86.95	155.42	274.02	326.27	0.90	0.94	1.10	1.13	26.6	47.6	84.0
NIU	12,548	1,065,908	2,839,864	4,789,423	5,456,009	84.95	226.32	381.69	434.81	0.88	1.37	1.53	1.51	19.5	52.1	87.8
SIUC	11,841	810,845	1,449,568	2,270,595	2,663,290	68.48	122.42	191.76	224.92	0.71	0.74	0.77	0.78	30.4	54.4	85.3
SIUE	15,197	939,243	1,926,557	2,905,230	3,399,363	61.80	126.77	191.17	223.69	0.64	0.77	0.76	0.78	27.6	56.7	85.5
UIC	18,981	2,432,412	3,069,481	4,255,203	4,675,019	128.15	161.71	224.18	246.30	1.33	0.98	0.90	0.85	52.0	65.7	91.0
UIS	1,817	241,818	399,655	704,306	802,077	133.09	219.95	387.62	441.43	1.38	1.34	1.55	1.53	30.1	49.8	87.8
UIUC	31,737	3,286,715	5,252,971	7,095,230	8,169,081	103.56	165.52	223.56	257.40	1.07	1.01	0.89	0.89	40.2	64.3	86.9
WIU	9,474	838,889	1,561,028	2,405,460	2,712,080	88.55	164.77	253.90	286.27	0.92	1.00	1.01	0.99	30.9	57.6	88.7
Total	136,083	13,112,988	22,409,387	34,050,924	39,211,861	Average	96.36	164.67	250.22	288.15						
Upper Division																
CSU	2,455	394,593	579,456	888,333	1,102,642	160.73	236.03	361.85	449.14	1.26	1.00	1.07	1.15	35.8	52.6	80.6
EIU	3,823	909,554	1,291,435	1,873,671	2,145,436	237.92	337.81	490.10	561.19	1.86	1.44	1.44	1.43	42.4	60.2	87.3
GSU	2,343	312,426	529,351	836,895	931,060	133.34	225.93	357.19	397.38	1.04	0.96	1.05	1.01	33.6	56.9	89.9
ISU	12,063	1,297,813	2,341,754	3,809,380	4,548,001	107.59	194.13	315.79	377.02	0.84	0.83	0.93	0.96	28.5	51.5	83.8
NEIU	3,880	348,831	678,980	1,161,296	1,382,760	89.90	174.99	299.30	356.38	0.70	0.75	0.88	0.91	25.2	49.1	84.0
NIU	7,337	570,894	1,538,774	2,634,287	3,000,923	77.81	209.73	359.04	409.01	0.61	0.89	1.06	1.04	19.0	51.3	87.8
SIUC	5,452	732,864	1,289,486	1,815,516	2,129,506	134.42	236.52	333.00	390.59	1.05	1.01	0.98	1.00	34.4	60.6	85.3
SIUE	4,845	469,387	827,840	1,200,163	1,404,291	96.88	170.86	247.71	289.84	0.76	0.73	0.73	0.74	33.4	59.0	85.5
UIC	6,582	1,232,662	1,991,384	2,574,803	2,828,832	187.28	302.55	391.19	429.78	1.46	1.29	1.15	1.10	43.6	70.4	91.0
UIS	1,693	228,884	417,689	715,345	814,649	135.19	246.72	422.53	481.19	1.06	1.05	1.24	1.23	28.1	51.3	87.8
UIUC	29,258	3,599,767	7,030,737	9,309,078	10,717,991	123.04	240.30	318.17	366.33	0.96	1.02	0.94	0.93	33.6	65.6	86.9
WIU	3,402	541,975	1,008,524	1,416,551	1,597,116	159.31	296.45	416.39	469.46	1.24	1.26	1.23	1.20	33.9	63.1	88.7
Total	83,133	10,639,650	19,525,410	28,235,318	32,603,207	Average	127.98	234.87	339.64	392.18						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	96	15,462	22,705	34,808	43,205	161.06	236.51	362.58	450.05	0.68	0.50	0.56	0.61	35.8	52.6	80.6
EIU	598	268,491	370,139	506,988	580,524	448.98	618.96	847.81	970.78	1.90	1.30	1.32	1.32	46.2	63.8	87.3
GSU	252	39,610	176,591	209,669	219,798	157.18	700.76	832.02	872.21	0.67	1.48	1.29	1.18	18.0	80.3	95.4
ISU	690	126,994	199,229	320,103	382,169	184.05	288.74	463.92	553.87	0.78	0.61	0.72	0.75	33.2	52.1	83.8
NEIU	521	111,639	216,977	318,445	379,174	214.28	416.46	611.22	727.78	0.91	0.88	0.95	0.99	29.4	57.2	84.0
NIU	1,732	140,102	355,962	594,234	676,939	80.89	205.52	343.09	390.84	0.34	0.43	0.53	0.53	20.7	52.6	87.8
SIUC	865	185,249	365,376	487,091	571,332	214.16	422.40	563.11	660.50	0.91	0.89	0.87	0.90	32.4	64.0	85.3
SIUE	1,011	230,539	454,822	612,146	716,262	228.03	449.87	605.49	708.47	0.97	0.95	0.94	0.96	32.2	63.5	85.5
UIC	694	325,770	642,388	784,253	861,627	469.41	925.63	1,130.05	1,241.54	1.99	1.95	1.76	1.68	37.8	74.6	91.0
UIS	226	34,458	65,411	108,084	123,088	152.47	289.43	478.25	544.64	0.65	0.61	0.74	0.74	28.0	53.1	87.8
UIUC	1,707	471,991	1,075,336	1,384,567	1,594,119	276.50	629.96	811.11	933.87	1.17	1.33	1.26	1.27	29.6	67.5	86.9
WIU	545	159,587	296,963	394,003	444,226	292.82	544.89	722.94	815.09	1.24	1.15	1.12	1.10	35.9	66.8	88.7
Total	8,937	2,109,892	4,241,899	5,754,391	6,592,463	Average 236.09	474.64	643.88	737.66							
Graduate II																
GSU	151	28,300	42,586	62,406	68,475	187.42	282.03	413.28	453.48	0.76	0.46	0.51	0.49	41.3	62.2	91.1
ISU	1,068	174,265	278,842	449,230	536,334	163.17	261.09	420.63	502.19	0.66	0.42	0.52	0.54	32.5	52.0	83.8
NIU	780	174,582	317,581	485,912	553,540	223.82	407.16	622.96	709.67	0.91	0.66	0.77	0.76	31.5	57.4	87.8
SIUC	623	114,592	264,194	352,103	412,998	183.94	424.07	565.17	662.92	0.75	0.69	0.70	0.71	27.7	64.0	85.3
UIC	1,163	379,491	771,682	952,776	1,046,776	326.30	663.53	819.24	900.07	1.33	1.08	1.01	0.97	36.3	73.7	91.0
UIUC	2,546	685,924	2,218,458	2,842,582	3,272,802	269.41	871.35	1,116.49	1,285.47	1.10	1.42	1.37	1.38	21.0	67.8	86.9
Total	6,331	1,557,154	3,893,343	5,145,009	5,890,925	Average 245.96	614.96	812.67	930.49							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	4,474	719,142	1,056,053	1,618,978	2,009,553	160.74	236.04	361.86	449.16	1.37	1.11	1.16	1.25	35.8	52.6	80.6
EIU	10,622	2,154,392	3,018,264	4,480,812	5,130,728	202.82	284.15	421.84	483.03	1.73	1.33	1.35	1.34	42.0	58.8	87.3
GSU	5,629	819,870	1,389,621	2,128,485	2,354,719	145.65	246.87	378.13	418.32	1.25	1.16	1.21	1.16	34.8	59.0	90.4
ISU	31,107	2,832,627	5,315,596	8,691,161	10,376,337	91.06	170.88	279.40	333.57	0.78	0.80	0.90	0.93	27.3	51.2	83.8
NEIU	10,596	999,105	1,858,774	3,177,265	3,783,183	94.29	175.42	299.86	357.04	0.81	0.82	0.96	0.99	26.4	49.1	84.0
NIU	22,397	1,951,486	5,052,181	8,503,856	9,687,411	87.13	225.57	379.69	432.53	0.75	1.06	1.22	1.20	20.1	52.2	87.8
SIUC	18,781	1,843,550	3,368,624	4,925,305	5,777,126	98.16	179.36	262.25	307.60	0.84	0.84	0.84	0.86	31.9	58.3	85.3
SIUE	21,053	1,639,169	3,209,219	4,717,539	5,519,916	77.86	152.44	224.08	262.19	0.67	0.71	0.72	0.73	29.7	58.1	85.5
UIC	27,420	4,370,335	6,474,935	8,567,035	9,412,254	159.38	236.14	312.44	343.26	1.36	1.11	1.00	0.95	46.4	68.8	91.0
UIS	3,736	505,160	882,755	1,527,735	1,739,814	135.21	236.28	408.92	465.69	1.16	1.11	1.31	1.30	29.0	50.7	87.8
UIUC	65,248	8,044,397	15,577,502	20,631,457	23,753,993	123.29	238.74	316.20	364.06	1.05	1.12	1.01	1.01	33.9	65.6	86.9
WIU	13,421	1,540,451	2,866,515	4,216,014	4,753,422	114.78	213.58	314.14	354.18	0.98	1.00	1.01	0.99	32.4	60.3	88.7
Total	234,484	27,419,684	50,070,039	73,185,642	84,298,456	Average 116.94	213.53	312.11	359.51							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

22 Liberal Arts and Humanities

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	519	166,479	232,426	334,823	415,599	320.77	447.83	645.13	800.77	2.54	1.92	1.93	2.13	40.1	55.9	80.6
EIU	106	5,769	23,358	36,112	41,350	54.42	220.36	340.68	390.09	0.43	0.95	1.02	1.04	14.0	56.5	87.3
GSU	738	87,733	52,026	148,896	178,557	118.88	70.50	201.76	241.95	0.94	0.30	0.60	0.64	49.1	29.1	83.4
NEIU	477	56,917	77,530	135,091	160,853	119.32	162.54	283.21	337.22	0.94	0.70	0.85	0.90	35.4	48.2	84.0
NIU	247	77,742	112,035	178,087	202,873	314.74	453.58	721.00	821.35	2.49	1.95	2.16	2.19	38.3	55.2	87.8
UIC	7,038	892,163	2,164,293	2,794,624	3,070,341	126.76	307.52	397.08	436.25	1.00	1.32	1.19	1.16	29.1	70.5	91.0
UIS	2,206	344,353	405,635	751,276	855,568	156.10	183.88	340.56	387.84	1.23	0.79	1.02	1.03	40.2	47.4	87.8
UIUC	2,184	78,430	81,429	133,972	154,248	35.91	37.28	61.34	70.63	0.28	0.16	0.18	0.19	50.8	52.8	86.9
Total	13,515	1,709,586	3,148,732	4,512,881	5,079,389	Average 126.50	232.98	333.92	375.83							
Upper Division																
CSU	227	72,818	101,664	146,452	181,783	320.78	447.86	645.16	800.81	2.97	1.62	1.64	1.81	40.1	55.9	80.6
EIU	704	47,458	192,152	286,938	328,556	67.41	272.94	407.58	466.70	0.62	0.99	1.03	1.05	14.4	58.5	87.3
GSU	2,276	179,334	153,015	451,762	543,237	78.79	67.23	198.49	238.68	0.73	0.24	0.50	0.54	33.0	28.2	83.2
NEIU	468	34,655	44,506	91,772	109,273	74.05	95.10	196.09	233.49	0.69	0.34	0.50	0.53	31.7	40.7	84.0
NIU	587	178,237	256,858	398,588	454,062	303.64	437.58	679.03	773.53	2.81	1.59	1.72	1.75	39.3	56.6	87.8
UIC	7,295	653,833	2,442,214	3,132,520	3,441,574	89.63	334.78	429.41	471.77	0.83	1.21	1.09	1.06	19.0	71.0	91.0
UIS	913	162,175	275,000	450,668	513,230	177.63	301.20	493.61	562.14	1.65	1.09	1.25	1.27	31.6	53.6	87.8
UIUC	293	49,551	54,367	72,931	83,969	169.12	185.55	248.91	286.58	1.57	0.67	0.63	0.65	59.0	64.7	86.9
Total	12,763	1,378,061	3,519,776	5,031,631	5,655,684	Average 107.97	275.78	394.24	443.13							
Graduate I																
NEIU	4	333	409	821	978	83.25	102.25	205.25	244.50	0.22	0.14	0.22	0.24	34.0	41.8	83.9
NIU	72	53,756	77,468	110,777	126,195	746.61	1,075.94	1,538.57	1,752.71	1.98	1.46	1.65	1.69	42.6	61.4	87.8
UIC	1,153	578,516	1,168,989	1,423,585	1,564,035	501.75	1,013.87	1,234.68	1,356.49	1.33	1.37	1.33	1.31	37.0	74.7	91.0
UIS	163	55,301	97,797	143,988	163,976	339.27	599.98	883.36	1,005.99	0.90	0.81	0.95	0.97	33.7	59.6	87.8
UIUC	772	129,608	255,251	333,852	384,380	167.89	330.64	432.45	497.90	0.44	0.45	0.46	0.48	33.7	66.4	86.9
Total	2,164	817,514	1,599,914	2,013,023	2,239,564	Average 377.78	739.33	930.23	1,034.92							
Graduate II																
UIC	1,674	908,057	1,511,549	1,846,689	2,028,882	542.45	902.96	1,103.16	1,212.00	1.11	1.06	1.05	1.05	44.8	74.5	91.0
UIUC	216	14,917	101,451	131,401	151,289	69.06	469.68	608.34	700.41	0.14	0.55	0.58	0.61	9.9	67.1	86.9
Total	1,890	922,974	1,613,000	1,978,090	2,180,171	Average 488.35	853.44	1,046.61	1,153.53							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

22 Liberal Arts and Humanities

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Subtot Dir	Instr Dept	Total Less Instr P.P.	Cost	Dir Sal	Dept College	Instr Less P.P.
Total All Levels																
CSU	746	239,297	334,090	481,275	597,382	320.77	447.84	645.14	800.78	2.01	1.37	1.44	1.60	40.1	55.9	80.6
EIU	810	53,227	215,510	323,050	369,906	65.71	266.06	398.83	456.67	0.41	0.81	0.89	0.91	14.4	58.3	87.3
GSU	3,014	267,067	208,519	604,136	725,272	88.61	69.18	200.44	240.63	0.55	0.21	0.45	0.48	36.8	28.8	83.3
NEIU	949	91,905	122,445	227,684	271,104	96.84	129.03	239.92	285.67	0.61	0.39	0.54	0.57	33.9	45.2	84.0
NIU	906	326,962	471,187	723,238	823,896	360.89	520.07	798.28	909.38	2.26	1.59	1.78	1.81	39.7	57.2	87.8
UIC	17,160	3,032,569	7,287,045	9,197,418	10,104,832	176.72	424.65	535.98	588.86	1.11	1.30	1.20	1.18	30.0	72.1	91.0
UIS	3,282	561,829	778,432	1,345,932	1,532,774	171.18	237.18	410.10	467.02	1.07	0.73	0.92	0.93	36.7	50.8	87.8
UIUC	3,465	272,506	492,498	672,156	773,886	78.65	142.14	193.98	223.34	0.49	0.44	0.43	0.45	35.2	63.6	86.9
Total	30,332	4,845,362	9,909,726	13,574,889	15,199,052	Average 159.74	326.71	447.54	501.09							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

23 Library Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr Less P.P.
Lower Division																
UIUC	21	3,013	5,624	7,413	8,535	143.48	267.81	353.00	406.43	1.00	1.00	1.00	1.00	35.3	65.9	86.9
Total	21	3,013	5,624	7,413	8,535	Average 143.48	267.81	353.00	406.43							
Upper Division																
UIUC	148	30,447	111,155	142,717	164,317	205.72	751.05	964.30	1,110.25	1.00	1.00	1.00	1.00	18.5	67.6	86.9
Total	148	30,447	111,155	142,717	164,317	Average 205.72	751.05	964.30	1,110.25							
Graduate I																
CSU	245	207,221	303,285	416,948	517,536	845.80	1,237.90	1,701.83	2,112.39	4.94	2.95	3.10	3.33	40.0	58.6	80.6
UIUC	12,164	1,918,953	4,912,348	6,386,865	7,353,506	157.76	403.84	525.06	604.53	0.92	0.96	0.96	0.95	26.1	66.8	86.9
Total	12,409	2,126,174	5,215,633	6,803,813	7,871,042	Average 171.34	420.31	548.30	634.30							
Graduate II																
UIUC	1,346	413,129	1,405,926	1,797,666	2,069,740	306.93	1,044.52	1,335.56	1,537.70	1.00	1.00	1.00	1.00	20.0	67.9	86.9
Total	1,346	413,129	1,405,926	1,797,666	2,069,740	Average 306.93	1,044.52	1,335.56	1,537.70							
Total All Levels																
CSU	245	207,221	303,285	416,948	517,536	845.80	1,237.90	1,701.83	2,112.39	4.58	2.56	2.71	2.91	40.0	58.6	80.6
UIUC	13,679	2,365,542	6,435,053	8,334,661	9,596,098	172.93	470.43	609.30	701.52	0.94	0.97	0.97	0.97	24.7	67.1	86.9
Total	13,924	2,572,763	6,738,338	8,751,609	10,113,634	Average 184.77	483.94	628.53	726.35							

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	1,359	311,233	454,643	670,800	832,630	229.02	334.54	493.60	612.68	2.89	2.09	2.05	2.20	37.4	54.6	80.6
EIU	4,781	511,771	717,317	1,201,041	1,375,244	107.04	150.03	251.21	287.65	1.35	0.94	1.04	1.03	37.2	52.2	87.3
GSU	1,375	207,434	385,960	566,442	621,705	150.86	280.70	411.96	452.15	1.90	1.75	1.71	1.62	33.4	62.1	91.1
ISU	11,937	582,345	1,409,485	2,348,289	2,803,611	48.78	118.08	196.72	234.87	0.61	0.74	0.82	0.84	20.8	50.3	83.8
NEIU	3,503	315,686	570,774	993,905	1,183,447	90.12	162.94	283.73	337.84	1.14	1.02	1.18	1.21	26.7	48.2	84.0
NIU	5,182	192,458	762,369	1,362,973	1,552,669	37.14	147.12	263.02	299.63	0.47	0.92	1.09	1.08	12.4	49.1	87.8
SIUC	6,018	264,309	697,613	1,105,664	1,296,886	43.92	115.92	183.73	215.50	0.55	0.72	0.76	0.77	20.4	53.8	85.3
SIUE	11,081	249,498	1,242,407	1,910,179	2,235,070	22.52	112.12	172.38	201.70	0.28	0.70	0.71	0.72	11.2	55.6	85.5
UIC	10,357	612,673	1,442,602	2,046,435	2,248,335	59.16	139.29	197.59	217.08	0.75	0.87	0.82	0.78	27.3	64.2	91.0
UIS	1,150	141,092	207,122	385,986	439,568	122.69	180.11	335.64	382.23	1.55	1.12	1.39	1.37	32.1	47.1	87.8
UIUC	19,247	2,789,056	4,581,524	6,068,756	6,987,253	144.91	238.04	315.31	363.03	1.83	1.49	1.31	1.30	39.9	65.6	86.9
WIU	5,568	293,757	586,240	1,005,044	1,133,155	52.76	105.29	180.50	203.51	0.66	0.66	0.75	0.73	25.9	51.7	88.7
Total	81,558	6,471,312	13,058,056	19,665,514	22,709,573	Average	79.35	160.11	241.12	278.45						
Upper Division																
CSU	3,713	850,458	1,242,330	1,832,988	2,275,194	229.05	334.59	493.67	612.76	1.78	1.38	1.43	1.55	37.4	54.6	80.6
EIU	6,555	1,031,474	1,448,533	2,238,357	2,563,017	157.36	220.98	341.47	391.00	1.23	0.91	0.99	0.99	40.2	56.5	87.3
GSU	1,818	339,713	705,642	944,273	1,017,340	186.86	388.14	519.40	559.59	1.46	1.60	1.51	1.42	33.4	69.4	92.8
ISU	7,670	740,751	1,440,287	2,345,917	2,800,779	96.58	187.78	305.86	365.16	0.75	0.77	0.89	0.92	26.4	51.4	83.8
NEIU	6,562	755,509	1,381,725	2,265,532	2,697,579	115.13	210.56	345.25	411.09	0.90	0.87	1.00	1.04	28.0	51.2	84.0
NIU	11,619	499,639	1,860,971	3,300,945	3,760,366	43.00	160.17	284.10	323.64	0.34	0.66	0.83	0.82	13.3	49.5	87.8
SIUC	10,045	857,307	1,929,419	2,792,615	3,275,592	85.35	192.08	278.01	326.09	0.66	0.79	0.81	0.82	26.2	58.9	85.3
SIUE	9,791	408,597	1,108,543	1,701,618	1,991,036	41.73	113.22	173.79	203.35	0.33	0.47	0.50	0.51	20.5	55.7	85.5
UIC	20,065	2,751,345	5,794,240	7,521,405	8,263,463	137.12	288.77	374.85	411.83	1.07	1.19	1.09	1.04	33.3	70.1	91.0
UIS	1,721	257,727	398,908	693,665	789,959	149.75	231.79	403.06	459.01	1.17	0.95	1.17	1.16	32.6	50.5	87.8
UIUC	34,386	6,114,144	10,251,053	13,455,677	15,492,171	177.81	298.12	391.31	450.54	1.39	1.23	1.14	1.14	39.5	66.2	86.9
WIU	4,473	592,199	1,181,828	1,684,573	1,899,302	132.39	264.21	376.61	424.61	1.03	1.09	1.09	1.07	31.2	62.2	88.7
Total	118,418	15,198,863	28,743,479	40,777,565	46,825,798	Average	128.35	242.73	344.35	395.43						

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	318	72,868	106,444	157,052	194,941	229.14	334.73	493.87	613.02	1.06	0.63	0.70	0.76	37.4	54.6	80.6
EIU	805	350,133	453,637	625,707	716,462	434.95	563.52	777.28	890.01	2.01	1.07	1.10	1.11	48.9	63.3	87.3
GSU	502	60,888	116,337	182,231	202,408	121.29	231.75	363.01	403.20	0.56	0.44	0.52	0.50	30.1	57.5	90.0
ISU	846	150,831	244,907	393,467	469,758	178.29	289.49	465.09	555.27	0.82	0.55	0.66	0.69	32.1	52.1	83.8
NEIU	547	95,358	187,012	281,642	335,352	174.33	341.89	514.88	613.07	0.80	0.65	0.73	0.76	28.4	55.8	84.0
NIU	969	68,390	190,738	323,287	368,282	70.58	196.84	333.63	380.06	0.33	0.37	0.47	0.47	18.6	51.8	87.8
SIUC	1,390	221,289	563,167	753,112	883,361	159.20	405.16	541.81	635.51	0.73	0.77	0.77	0.79	25.1	63.8	85.3
SIUE	1,262	230,680	630,604	844,733	988,409	182.79	499.69	669.36	783.21	0.84	0.94	0.95	0.97	23.3	63.8	85.5
UIC	1,194	287,807	1,839,725	2,220,284	2,439,336	241.04	1,540.81	1,859.53	2,042.99	1.11	2.91	2.64	2.54	11.8	75.4	91.0
UIS	183	31,546	49,213	82,625	94,095	172.38	268.92	451.50	514.18	0.80	0.51	0.64	0.64	33.5	52.3	87.8
UIUC	1,901	642,350	1,132,722	1,459,912	1,680,866	337.90	595.86	767.97	884.20	1.56	1.13	1.09	1.10	38.2	67.4	86.9
WIU	1,502	263,500	525,856	724,855	817,251	175.43	350.10	482.59	544.11	0.81	0.66	0.68	0.68	32.2	64.3	88.7
Total	11,419	2,475,640	6,040,362	8,048,907	9,190,521	Average 216.80	528.97	704.87	804.84							
Graduate II																
CSU	2	494	722	1,065	1,322	247.00	361.00	532.50	661.00	1.13	0.59	0.68	0.75	37.4	54.6	80.6
GSU	61	14,570	18,473	26,480	28,932	238.85	302.84	434.10	474.30	1.09	0.50	0.56	0.54	50.4	63.8	91.5
ISU	296	63,898	101,241	162,017	193,431	215.87	342.03	547.35	653.48	0.99	0.56	0.70	0.74	33.0	52.3	83.8
NIU	854	106,661	228,004	364,646	415,396	124.90	266.98	426.99	486.41	0.57	0.44	0.55	0.55	25.7	54.9	87.8
SIUC	929	108,008	308,397	419,161	491,654	116.26	331.97	451.20	529.23	0.53	0.55	0.58	0.60	22.0	62.7	85.3
UIC	3,740	1,019,722	3,581,810	4,368,614	4,799,619	272.65	957.70	1,168.08	1,283.32	1.24	1.57	1.50	1.45	21.2	74.6	91.0
UIUC	11,778	2,497,330	6,402,090	8,266,012	9,517,058	212.03	543.56	701.82	808.04	0.97	0.89	0.90	0.91	26.2	67.3	86.9
WIU	31	64,245	128,212	159,776	180,142	1,072.42	4,135.87	5,154.06	5,811.03	9.46	6.79	6.62	6.58	35.7	71.2	88.7
Total	17,691	3,874,928	10,768,949	13,767,771	15,627,554	Average 219.03	608.72	778.24	883.36							

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	5,392	1,235,053	1,804,139	2,661,905	3,304,087	229.05	334.60	493.68	612.78	1.87	1.31	1.37	1.49	37.4	54.6	80.6
EIU	12,141	1,893,378	2,619,487	4,065,105	4,654,723	155.95	215.76	334.82	383.39	1.27	0.84	0.93	0.93	40.7	56.3	87.3
GSU	3,756	622,605	1,226,412	1,719,426	1,870,385	165.76	326.52	457.78	497.97	1.36	1.28	1.27	1.21	33.3	65.6	91.9
ISU	20,749	1,537,825	3,195,920	5,249,690	6,267,579	74.12	154.03	253.01	302.07	0.61	0.60	0.70	0.73	24.5	51.0	83.8
NEIU	10,612	1,166,553	2,139,511	3,541,079	4,216,378	109.93	201.61	333.69	397.32	0.90	0.79	0.93	0.96	27.7	50.7	84.0
NIU	18,624	867,148	3,042,082	5,351,851	6,096,713	46.56	163.34	287.36	327.36	0.38	0.64	0.80	0.79	14.2	49.9	87.8
SIUC	18,382	1,450,913	3,498,596	5,070,552	5,947,493	78.93	190.33	275.84	323.55	0.65	0.74	0.77	0.79	24.4	58.8	85.3
SIUE	22,134	888,775	2,981,832	4,456,886	5,214,932	40.15	134.72	201.36	235.61	0.33	0.53	0.56	0.57	17.0	57.2	85.5
UIC	35,356	4,671,547	12,658,377	16,156,738	17,750,753	132.13	358.03	456.97	502.06	1.08	1.40	1.27	1.22	26.3	71.3	91.0
UIS	3,054	430,365	655,243	1,162,276	1,323,622	140.92	214.55	380.57	433.41	1.15	0.84	1.06	1.05	32.5	49.5	87.8
UIUC	67,312	12,042,880	22,367,389	29,250,357	33,677,348	178.91	332.29	434.55	500.32	1.46	1.30	1.21	1.21	35.8	66.4	86.9
WIU	11,574	1,213,701	2,422,136	3,574,248	4,029,850	104.86	209.27	308.82	348.18	0.86	0.82	0.86	0.85	30.1	60.1	88.7
Total	229,086	28,020,743	58,611,124	82,260,113	94,353,863	Average 122.32	255.85	359.08	411.87							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	2,772	374,061	530,320	837,249	1,039,234	134.94	191.31	302.04	374.90	2.09	1.58	1.60	1.73	36.0	51.0	80.6
EIU	3,344	410,181	534,129	881,287	1,009,112	122.66	159.73	263.54	301.77	1.90	1.32	1.40	1.39	40.6	52.9	87.3
GSU	4,055	508,855	657,154	1,189,412	1,352,387	125.49	162.06	293.32	333.51	1.94	1.34	1.56	1.54	37.6	48.6	87.9
ISU	24,565	1,465,760	2,439,430	4,110,552	4,907,569	59.67	99.31	167.33	199.78	0.92	0.82	0.89	0.92	29.9	49.7	83.8
NEIU	7,866	697,523	1,071,477	1,960,294	2,334,130	88.68	136.22	249.21	296.74	1.37	1.13	1.32	1.37	29.9	45.9	84.0
NIU	15,434	422,316	2,270,200	4,077,108	4,644,555	27.36	147.09	264.16	300.93	0.42	1.22	1.40	1.39	9.1	48.9	87.8
SIUC	11,492	579,730	1,159,764	1,897,628	2,225,819	50.45	100.92	165.13	193.68	0.78	0.83	0.88	0.89	26.0	52.1	85.3
SIUE	19,247	670,847	1,456,006	2,417,714	2,828,929	34.85	75.65	125.62	146.98	0.54	0.63	0.67	0.68	23.7	51.5	85.5
UIC	27,987	2,214,952	4,054,482	5,715,207	6,279,066	79.14	144.87	204.21	224.36	1.23	1.20	1.08	1.03	35.3	64.6	91.0
UIS	2,083	162,053	270,390	562,465	640,546	77.80	129.81	270.03	307.51	1.21	1.07	1.43	1.42	25.3	42.2	87.8
UIUC	61,205	4,042,669	7,343,790	10,157,977	11,695,370	66.05	119.99	165.97	191.09	1.02	0.99	0.88	0.88	34.6	62.8	86.9
WIU	12,333	870,970	1,477,716	2,447,280	2,759,231	70.62	119.82	198.43	223.73	1.09	0.99	1.05	1.03	31.6	53.6	88.7
Total	192,383	12,419,917	23,264,858	36,254,173	41,715,948	Average	64.56	120.93	188.45	216.84						
Upper Division																
CSU	2,400	323,887	459,188	724,948	899,840	134.95	191.33	302.06	374.93	1.48	1.11	1.17	1.27	36.0	51.0	80.6
EIU	3,821	671,855	792,037	1,238,188	1,417,780	175.83	207.29	324.05	371.05	1.92	1.20	1.26	1.25	47.4	55.9	87.3
GSU	648	81,959	157,357	242,413	268,457	126.48	242.83	374.09	414.29	1.38	1.41	1.45	1.40	30.5	58.6	90.3
ISU	9,958	1,054,234	1,714,740	2,802,743	3,346,182	105.87	172.20	281.46	336.03	1.16	1.00	1.09	1.14	31.5	51.2	83.8
NEIU	7,698	734,326	1,218,486	2,137,885	2,545,588	95.39	158.29	277.72	330.68	1.04	0.92	1.08	1.12	28.8	47.9	84.0
NIU	14,796	332,174	1,878,060	3,499,511	3,986,569	22.45	126.93	236.52	269.44	0.25	0.74	0.92	0.91	8.3	47.1	87.8
SIUC	9,091	672,366	974,639	1,571,940	1,843,804	73.96	107.21	172.91	202.82	0.81	0.62	0.67	0.69	36.5	52.9	85.3
SIUE	9,027	478,370	895,213	1,406,207	1,645,380	52.99	99.17	155.78	182.27	0.58	0.58	0.61	0.62	29.1	54.4	85.5
UIC	14,102	2,131,432	3,563,907	4,683,324	5,145,378	151.14	252.72	332.10	364.87	1.65	1.47	1.29	1.23	41.4	69.3	91.0
UIS	2,435	219,626	356,970	710,853	809,533	90.20	146.60	291.93	332.46	0.99	0.85	1.14	1.12	27.1	44.1	87.8
UIUC	37,363	3,323,928	7,004,021	9,390,171	10,811,358	88.96	187.46	251.32	289.36	0.97	1.09	0.98	0.98	30.7	64.8	86.9
WIU	5,190	621,013	1,053,631	1,562,656	1,761,845	119.66	203.01	301.09	339.47	1.31	1.18	1.17	1.15	35.2	59.8	88.7
Total	116,529	10,645,170	20,068,249	29,970,839	34,481,714	Average	91.35	172.22	257.20	295.91						

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	537	72,481	102,759	162,232	201,370	134.97	191.36	302.11	374.99	0.79	0.67	0.75	0.81	36.0	51.0	80.6
EIU	321	128,852	155,231	216,859	248,313	401.41	483.59	675.57	773.56	2.36	1.68	1.68	1.68	51.9	62.5	87.3
GSU	336	53,250	81,119	125,222	138,727	158.48	241.43	372.68	412.88	0.93	0.84	0.93	0.89	38.4	58.5	90.3
ISU	1,341	278,109	394,765	633,961	756,883	207.39	294.38	472.75	564.42	1.22	1.02	1.18	1.22	36.7	52.2	83.8
NEIU	908	138,647	248,740	387,823	461,782	152.69	273.94	427.12	508.57	0.90	0.95	1.07	1.10	30.0	53.9	84.0
NIU	1,043	46,885	158,591	283,020	322,411	44.95	152.05	271.35	309.12	0.26	0.53	0.68	0.67	14.5	49.2	87.8
SIUC	585	98,997	157,257	218,172	255,904	169.23	268.82	372.94	437.44	1.00	0.94	0.93	0.95	38.7	61.5	85.3
SIUE	543	128,647	263,064	352,864	412,881	236.92	484.46	649.84	760.37	1.40	1.69	1.62	1.65	31.2	63.7	85.5
UIC	1,772	490,484	751,010	948,008	1,041,538	276.80	423.82	534.99	587.78	1.63	1.48	1.33	1.27	47.1	72.1	91.0
UIS	119	10,693	16,511	33,520	38,173	89.86	138.75	281.68	320.78	0.53	0.48	0.70	0.69	28.0	43.3	87.8
UIUC	5,548	692,702	1,288,670	1,708,896	1,967,534	124.86	232.28	308.02	354.64	0.74	0.81	0.77	0.77	35.2	65.5	86.9
WIU	505	162,847	276,292	366,474	413,188	322.47	547.11	725.69	818.19	1.90	1.90	1.81	1.77	39.4	66.9	88.7
Total	13,558	2,302,594	3,894,009	5,437,051	6,258,704	Average 169.83	287.21	401.02	461.62							
Graduate II																
CSU	11	1,467	2,079	3,283	4,075	133.36	189.00	298.45	370.45	0.49	0.35	0.43	0.47	36.0	51.0	80.6
GSU	95	15,937	22,016	34,486	38,303	167.76	231.75	363.01	403.19	0.62	0.43	0.52	0.51	41.6	57.5	90.0
ISU	231	75,347	122,379	194,341	232,023	326.18	529.78	841.30	1,004.43	1.21	0.98	1.21	1.28	32.5	52.7	83.8
NIU	762	58,045	166,030	280,394	319,421	76.17	217.89	367.97	419.19	0.28	0.40	0.53	0.53	18.2	52.0	87.8
SIUC	497	47,276	105,484	150,551	176,588	95.12	212.24	302.92	355.31	0.35	0.39	0.44	0.45	26.8	59.7	85.3
SIUE	15	2,982	4,593	6,318	7,393	198.80	306.20	421.20	492.87	0.74	0.57	0.61	0.63	40.3	62.1	85.5
UIC	3,555	1,612,034	2,516,257	3,099,069	3,404,821	453.46	707.81	871.75	957.76	1.68	1.31	1.26	1.22	47.3	73.9	91.0
UIUC	6,894	1,444,173	3,560,899	4,602,490	5,299,069	209.48	516.52	667.61	768.65	0.78	0.96	0.96	0.98	27.3	67.2	86.9
Total	12,060	3,257,261	6,499,737	8,370,932	9,481,693	Average 270.09	538.95	694.11	786.21							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

25 Mathematics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	5,720	771,896	1,094,346	1,727,712	2,144,519	134.95	191.32	302.05	374.92	1.58	1.19	1.26	1.36	36.0	51.0	80.6
EIU	7,486	1,210,888	1,481,397	2,336,334	2,675,205	161.75	197.89	312.09	357.36	1.89	1.23	1.30	1.30	45.3	55.4	87.3
GSU	5,134	660,001	917,646	1,591,533	1,797,874	128.55	178.74	310.00	350.19	1.50	1.11	1.30	1.27	36.7	51.0	88.5
ISU	36,095	2,873,450	4,671,314	7,741,597	9,242,657	79.61	129.42	214.48	256.06	0.93	0.81	0.90	0.93	31.1	50.5	83.8
NEIU	16,472	1,570,496	2,538,703	4,486,002	5,341,500	95.34	154.12	272.34	324.28	1.11	0.96	1.14	1.18	29.4	47.5	84.0
NIU	32,035	859,420	4,472,881	8,140,033	9,272,956	26.83	139.62	254.10	289.46	0.31	0.87	1.06	1.05	9.3	48.2	87.8
SIUC	21,665	1,398,369	2,397,144	3,838,291	4,502,115	64.55	110.65	177.17	207.81	0.75	0.69	0.74	0.76	31.1	53.2	85.3
SIUE	28,832	1,280,846	2,618,876	4,183,103	4,894,583	44.42	90.83	145.09	169.76	0.52	0.57	0.61	0.62	26.2	53.5	85.5
UIC	47,416	6,448,902	10,885,656	14,445,608	15,870,803	136.01	229.58	304.66	334.71	1.59	1.43	1.27	1.22	40.6	68.6	91.0
UIS	4,637	392,372	643,871	1,306,838	1,488,252	84.62	138.86	281.83	320.95	0.99	0.86	1.18	1.17	26.4	43.3	87.8
UIUC	111,010	9,503,472	19,197,380	25,859,534	29,773,331	85.61	172.93	232.95	268.20	1.00	1.08	0.97	0.98	31.9	64.5	86.9
WIU	18,028	1,654,830	2,807,639	4,376,410	4,934,264	91.79	155.74	242.76	273.70	1.07	0.97	1.01	1.00	33.5	56.9	88.7
Total	334,530	28,624,942	53,726,853	80,032,995	91,938,059	Average	85.57	160.60	239.24	274.83						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

26 Multi/Interdisciplinary

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	100	44,626	60,023	82,397	94,349	446.26	600.23	823.97	943.49	8.24	7.69	6.00	5.89	47.3	63.6	87.3
ISU	1,900	37,100	51,106	102,542	122,424	19.53	26.90	53.97	64.43	0.36	0.34	0.39	0.40	30.3	41.7	83.8
NEIU	516	102,912	143,602	223,297	265,880	199.44	278.30	432.75	515.27	3.68	3.57	3.15	3.22	38.7	54.0	84.0
NIU	1,481	87,296	125,874	265,713	302,695	58.94	84.99	179.41	204.39	1.09	1.09	1.31	1.28	28.8	41.6	87.8
SIUC	1,052	12,091	91,739	164,880	199,936	11.49	87.20	156.73	190.05	0.21	1.12	1.14	1.19	6.0	45.9	82.5
UIS	532	34,638	40,049	105,810	120,499	65.11	75.28	198.89	226.50	1.20	0.96	1.45	1.41	28.7	33.2	87.8
UIUC	3,322	163,447	182,234	277,630	319,648	49.20	54.86	83.57	96.22	0.91	0.70	0.61	0.60	51.1	57.0	86.9
Total	8,903	482,110	694,627	1,222,269	1,425,431	Average	54.15	78.02	137.29	160.11						
Upper Division																
CSU	12	11,074	15,460	21,232	26,354	922.83	1,288.33	1,769.33	2,196.17	12.88	12.37	10.05	10.77	42.0	58.7	80.6
EIU	2,880	540,670	750,277	1,128,290	1,291,942	187.73	260.51	391.77	448.59	2.62	2.50	2.23	2.20	41.8	58.1	87.3
ISU	2,455	74,058	138,264	245,583	293,200	30.17	56.32	100.03	119.43	0.42	0.54	0.57	0.59	25.3	47.2	83.8
NEIU	178	41,295	71,942	105,969	126,178	231.99	404.17	595.33	708.87	3.24	3.88	3.38	3.48	32.7	57.0	84.0
NIU	832	32,920	57,137	130,730	148,924	39.57	68.67	157.13	179.00	0.55	0.66	0.89	0.88	22.1	38.4	87.8
SIUC	2,848	243,161	460,269	693,181	819,478	85.38	161.61	243.39	287.74	1.19	1.55	1.38	1.41	29.7	56.2	84.6
UIS	2,825	173,385	200,469	545,971	621,762	61.38	70.96	193.26	220.09	0.86	0.68	1.10	1.08	27.9	32.2	87.8
UIUC	6,529	212,585	238,874	394,743	454,486	32.56	36.59	60.46	69.61	0.45	0.35	0.34	0.34	46.8	52.6	86.9
WIU	6	549	1,242	1,836	2,070	91.50	207.00	306.00	345.00	1.28	1.99	1.74	1.69	26.5	60.0	88.7
Total	18,565	1,329,697	1,933,934	3,267,535	3,784,394	Average	71.62	104.17	176.01	203.85						
Graduate I																
EIU	345	46,178	78,558	120,759	138,275	133.85	227.70	350.03	400.80	0.94	0.88	0.96	0.95	33.4	56.8	87.3
ISU	63	187	462	1,471	1,756	2.97	7.33	23.35	27.87	0.02	0.03	0.06	0.07	10.6	26.3	83.8
NEIU	305	50,516	103,753	156,364	186,184	165.63	340.17	512.67	610.44	1.16	1.32	1.40	1.45	27.1	55.7	84.0
NIU	72	2,331	3,434	6,562	7,475	32.38	47.69	91.14	103.82	0.23	0.19	0.25	0.25	31.2	45.9	87.8
SIUC	51	6,521	11,912	16,818	19,741	127.86	233.57	329.76	387.08	0.90	0.91	0.90	0.92	33.0	60.3	85.2
UIS	13	1,865	2,156	4,121	4,693	143.46	165.85	317.00	361.00	1.00	0.64	0.87	0.86	39.7	45.9	87.8
UIUC	742	126,395	196,111	258,611	297,751	170.34	264.30	348.53	401.28	1.19	1.03	0.95	0.95	42.4	65.9	86.9
WIU	429	54,572	123,474	174,060	196,247	127.21	287.82	405.73	457.45	0.89	1.12	1.11	1.08	27.8	62.9	88.7
Total	2,020	288,565	519,860	738,766	852,122	Average	142.85	257.36	365.73	421.84						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

26 Multi/Interdisciplinary

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
NIU	3	2,776	3,999	6,603	7,521	925.33	1,333.00	2,201.00	2,507.00	3.76	3.37	4.27	4.22	36.9	53.2	87.8
SIUC	3	518	561	707	751	172.67	187.00	235.67	250.33	0.70	0.47	0.46	0.42	69.0	74.7	94.1
UIUC	1,064	260,203	418,761	544,842	627,302	244.55	393.57	512.07	589.57	0.99	0.99	0.99	0.99	41.5	66.8	86.9
Total	1,070	263,497	423,321	552,152	635,574	Average	246.26	395.63	516.03	593.99						
Total All Levels																
CSU	12	11,074	15,460	21,232	26,354	922.83	1,288.33	1,769.33	2,196.17	11.93	11.02	9.35	10.02	42.0	58.7	80.6
EIU	3,325	631,474	888,858	1,331,446	1,524,566	189.92	267.33	400.43	458.52	2.46	2.29	2.12	2.09	41.4	58.3	87.3
ISU	4,418	111,345	189,832	349,596	417,380	25.20	42.97	79.13	94.47	0.33	0.37	0.42	0.43	26.7	45.5	83.8
NEIU	999	194,723	319,297	485,630	578,242	194.92	319.62	486.12	578.82	2.52	2.73	2.57	2.64	33.7	55.2	84.0
NIU	2,388	125,323	190,444	409,608	466,615	52.48	79.75	171.53	195.40	0.68	0.68	0.91	0.89	26.9	40.8	87.8
SIUC	3,954	262,291	564,481	875,586	1,039,906	66.34	142.76	221.44	263.00	0.86	1.22	1.17	1.20	25.2	54.3	84.2
UIS	3,370	209,888	242,674	655,902	746,954	62.28	72.01	194.63	221.65	0.81	0.62	1.03	1.01	28.1	32.5	87.8
UIUC	11,657	762,630	1,035,980	1,475,826	1,699,187	65.42	88.87	126.60	145.77	0.85	0.76	0.67	0.67	44.9	61.0	86.9
WIU	435	55,121	124,716	175,896	198,317	126.71	286.70	404.36	455.90	1.64	2.45	2.14	2.08	27.8	62.9	88.7
Total	30,558	2,363,869	3,571,742	5,780,722	6,697,521	Average	77.36	116.88	189.17	219.17						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

27 Recreation and Leisure

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	75	14,573	20,346	30,674	38,074	194.31	271.28	408.99	507.65	3.42	2.36	2.38	2.58	38.3	53.4	80.6
EIU	2,246	206,999	327,823	552,572	632,720	92.16	145.96	246.02	281.71	1.62	1.27	1.43	1.43	32.7	51.8	87.3
ISU	1,841	142,573	243,476	403,024	481,168	77.44	132.25	218.92	261.36	1.37	1.15	1.27	1.33	29.6	50.6	83.8
SIUC	1,973	132,552	190,928	315,219	369,389	67.18	96.77	159.77	187.22	1.18	0.84	0.93	0.95	35.9	51.7	85.3
SIUE	1,864	53,124	117,813	204,403	239,169	28.50	63.20	109.66	128.31	0.50	0.55	0.64	0.65	22.2	49.3	85.5
UIC	4,947	254,118	473,562	721,940	793,166	51.37	95.73	145.93	160.33	0.91	0.83	0.85	0.81	32.0	59.7	91.0
UIUC	18,532	812,298	2,001,071	2,794,183	3,217,078	43.83	107.98	150.78	173.60	0.77	0.94	0.88	0.88	25.2	62.2	86.9
WIU	4,855	445,105	793,862	1,225,169	1,381,340	91.68	163.51	252.35	284.52	1.62	1.43	1.47	1.45	32.2	57.5	88.7
Total	36,333	2,061,342	4,168,881	6,247,184	7,152,104	Average	56.73	114.74	171.94	196.85						
Upper Division																
CSU	465	90,373	126,173	190,221	236,111	194.35	271.34	409.08	507.77	2.76	1.98	2.01	2.18	38.3	53.4	80.6
EIU	10,114	1,014,579	1,456,705	2,463,463	2,820,773	100.31	144.03	243.57	278.90	1.43	1.05	1.20	1.20	36.0	51.6	87.3
ISU	6,803	474,350	888,577	1,471,859	1,757,246	69.73	130.62	216.35	258.30	0.99	0.95	1.06	1.11	27.0	50.6	83.8
SIUC	8,672	733,649	1,067,421	1,677,593	1,973,149	84.60	123.09	193.45	227.53	1.20	0.90	0.95	0.98	37.2	54.1	85.0
SIUE	7,091	288,766	543,770	900,157	1,053,259	40.72	76.68	126.94	148.53	0.58	0.56	0.62	0.64	27.4	51.6	85.5
UIC	15,036	1,167,237	2,221,117	3,121,303	3,429,249	77.63	147.72	207.59	228.07	1.10	1.08	1.02	0.98	34.0	64.8	91.0
UIUC	39,045	1,894,458	4,990,283	6,866,510	7,905,745	48.52	127.81	175.86	202.48	0.69	0.93	0.86	0.87	24.0	63.1	86.9
WIU	11,988	1,313,816	2,333,921	3,486,336	3,930,733	109.59	194.69	290.82	327.89	1.56	1.42	1.43	1.41	33.4	59.4	88.7
Total	99,214	6,977,228	13,627,967	20,177,442	23,106,265	Average	70.33	137.36	203.37	232.89						
Graduate I																
CSU	3	580	810	1,222	1,516	193.33	270.00	407.33	505.33	1.29	0.94	1.01	1.09	38.3	53.4	80.6
EIU	1,700	331,999	431,344	651,338	745,811	195.29	253.73	383.14	438.71	1.30	0.89	0.95	0.95	44.5	57.8	87.3
ISU	1,719	219,470	363,408	589,350	703,622	127.67	211.41	342.84	409.32	0.85	0.74	0.85	0.88	31.2	51.6	83.8
NEIU	315	52,689	113,706	169,954	202,365	167.27	360.97	539.54	642.43	1.12	1.26	1.33	1.38	26.0	56.2	84.0
NIU	1,751	493,997	829,274	1,256,531	1,431,413	282.12	473.60	717.61	817.48	1.88	1.66	1.77	1.76	34.5	57.9	87.8
SIUC	1,506	224,202	337,241	481,390	567,074	148.87	223.93	319.65	376.54	0.99	0.78	0.79	0.81	39.5	59.5	84.9
SIUE	2,126	159,390	337,950	494,182	578,234	74.97	158.96	232.45	271.98	0.50	0.56	0.57	0.59	27.6	58.4	85.5
UIC	2,944	323,423	732,619	964,196	1,059,323	109.86	248.85	327.51	359.82	0.73	0.87	0.81	0.78	30.5	69.2	91.0
UIUC	3,374	479,898	1,263,944	1,646,799	1,896,039	142.23	374.61	488.09	561.96	0.95	1.31	1.21	1.21	25.3	66.7	86.9
WIU	2,413	387,159	690,741	974,396	1,098,601	160.45	286.26	403.81	455.28	1.07	1.00	1.00	0.98	35.2	62.9	88.7
Total	17,851	2,672,807	5,101,037	7,229,358	8,283,998	Average	149.73	285.76	404.98	464.06						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

27 Recreation and Leisure

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
SIUC	14	10,137	14,482	18,503	21,710	724.07	1,034.43	1,321.64	1,550.71	3.41	1.85	1.86	1.91	46.7	66.7	85.2
UIC	644	220,914	453,877	559,092	614,252	343.03	704.78	868.16	953.81	1.62	1.26	1.22	1.18	36.0	73.9	91.0
UIUC	2,619	464,811	1,359,241	1,756,652	2,022,518	177.48	518.99	670.73	772.25	0.84	0.93	0.94	0.95	23.0	67.2	86.9
Total	3,277	695,862	1,827,600	2,334,247	2,658,480	Average	212.35	557.71	712.31	811.25						
Total All Levels																
CSU	543	105,526	147,329	222,117	275,701	194.34	271.32	409.06	507.74	2.56	1.77	1.82	1.97	38.3	53.4	80.6
EIU	14,060	1,553,577	2,215,872	3,667,373	4,199,304	110.50	157.60	260.84	298.67	1.45	1.03	1.16	1.16	37.0	52.8	87.3
ISU	10,363	836,393	1,495,461	2,464,233	2,942,036	80.71	144.31	237.79	283.90	1.06	0.94	1.06	1.10	28.4	50.8	83.8
NEIU	315	52,689	113,706	169,954	202,365	167.27	360.97	539.54	642.43	2.20	2.35	2.40	2.49	26.0	56.2	84.0
NIU	8,422	493,997	1,182,973	2,036,689	2,320,153	58.66	140.46	241.83	275.49	0.77	0.91	1.07	1.07	21.3	51.0	87.8
SIUC	12,165	1,100,540	1,610,072	2,492,705	2,931,322	90.47	132.35	204.91	240.96	1.19	0.86	0.91	0.94	37.5	54.9	85.0
SIUE	11,081	501,280	999,533	1,598,742	1,870,662	45.24	90.20	144.28	168.82	0.60	0.59	0.64	0.66	26.8	53.4	85.5
UIC	23,571	1,965,692	3,881,175	5,366,531	5,895,990	83.39	164.66	227.68	250.14	1.10	1.07	1.01	0.97	33.3	65.8	91.0
UIUC	63,570	3,651,465	9,614,539	13,064,144	15,041,380	57.44	151.24	205.51	236.61	0.76	0.99	0.91	0.92	24.3	63.9	86.9
WIU	19,256	2,146,080	3,818,524	5,685,901	6,410,674	111.45	198.30	295.28	332.92	1.47	1.29	1.31	1.29	33.5	59.6	88.7
Total	163,346	12,407,239	25,079,184	36,768,389	42,089,587	Average	75.96	153.53	225.10	257.67						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

28 Philosophy and Religion

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	267	59,253	84,164	124,892	155,023	221.92	315.22	467.76	580.61	2.60	1.94	1.90	2.04	38.2	54.3	80.6
EIU	1,230	215,778	293,826	448,026	513,009	175.43	238.88	364.25	417.08	2.06	1.47	1.48	1.47	42.1	57.3	87.3
ISU	3,510	266,947	464,855	769,415	918,601	76.05	132.44	219.21	261.71	0.89	0.82	0.89	0.92	29.1	50.6	83.8
NEIU	2,253	153,880	235,500	469,248	558,735	68.30	104.53	208.28	248.00	0.80	0.64	0.84	0.87	27.5	42.1	84.0
NIU	4,092	196,335	941,401	1,566,400	1,784,410	47.98	230.06	382.80	436.07	0.56	1.42	1.55	1.53	11.0	52.8	87.8
SIUC	3,035	187,331	322,826	521,547	611,747	61.72	106.37	171.84	201.56	0.72	0.66	0.70	0.71	30.6	52.8	85.3
SIUE	7,887	354,682	770,285	1,213,393	1,419,772	44.97	97.67	153.85	180.01	0.53	0.60	0.62	0.63	25.0	54.3	85.5
UIC	2,737	519,172	702,619	921,910	1,012,865	189.69	256.71	336.83	370.06	2.23	1.58	1.37	1.30	51.3	69.4	91.0
UIS	251	27,294	46,558	86,008	97,948	108.74	185.49	342.66	390.23	1.28	1.14	1.39	1.37	27.9	47.5	87.8
UIUC	7,510	789,756	1,477,127	1,975,120	2,274,050	105.16	196.69	263.00	302.80	1.23	1.21	1.07	1.07	34.7	65.0	86.9
WIU	2,168	206,502	332,263	519,662	585,902	95.25	153.26	239.70	270.25	1.12	0.94	0.97	0.95	35.2	56.7	88.7
Total	34,940	2,976,930	5,671,424	8,615,621	9,932,062	Average	85.20	162.32	246.58	284.26						
Upper Division																
CSU	498	110,526	156,994	232,966	289,168	221.94	315.25	467.80	580.66	1.90	1.52	1.54	1.66	38.2	54.3	80.6
EIU	1,800	314,773	428,628	653,916	748,762	174.87	238.13	363.29	415.98	1.50	1.15	1.19	1.19	42.0	57.2	87.3
ISU	2,362	237,691	395,472	647,175	772,659	100.63	167.43	273.99	327.12	0.86	0.81	0.90	0.93	30.8	51.2	83.8
NEIU	1,779	153,471	243,601	444,990	529,851	86.27	136.93	250.13	297.84	0.74	0.66	0.82	0.85	29.0	46.0	84.0
NIU	2,333	112,146	600,479	1,006,220	1,146,264	48.07	257.38	431.30	491.33	0.41	1.24	1.42	1.40	9.8	52.4	87.8
SIUC	3,746	373,923	618,061	915,509	1,073,844	99.82	164.99	244.40	286.66	0.85	0.80	0.80	0.82	34.8	57.6	85.3
SIUE	4,403	280,455	539,426	817,681	956,755	63.70	122.51	185.71	217.30	0.54	0.59	0.61	0.62	29.3	56.4	85.5
UIC	2,880	679,413	952,591	1,222,968	1,343,625	235.91	330.76	424.64	466.54	2.02	1.59	1.39	1.33	50.6	70.9	91.0
UIS	792	78,315	136,750	258,138	293,973	98.88	172.66	325.93	371.18	0.85	0.83	1.07	1.06	26.6	46.5	87.8
UIUC	6,586	772,586	1,494,461	1,983,947	2,284,214	117.31	226.91	301.24	346.83	1.00	1.09	0.99	0.99	33.8	65.4	86.9
WIU	1,491	237,528	382,185	547,016	616,743	159.31	256.33	366.88	413.64	1.36	1.24	1.20	1.18	38.5	62.0	88.7
Total	28,670	3,350,827	5,948,648	8,730,526	10,055,858	Average	116.88	207.49	304.52	350.74						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

28 Philosophy and Religion

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
NEIU	51	4,350	6,964	12,732	15,160	85.29	136.55	249.65	297.25	0.59	0.39	0.50	0.51	28.7	45.9	84.0
NIU	599	35,356	131,295	214,151	243,956	59.03	219.19	357.51	407.27	0.41	0.62	0.71	0.70	14.5	53.8	87.8
SIUC	103	34,294	101,667	129,962	152,439	332.95	987.06	1,261.77	1,479.99	2.32	2.80	2.50	2.56	22.5	66.7	85.3
SIUE	18	2,337	4,327	6,064	7,095	129.83	240.39	336.89	394.17	0.90	0.68	0.67	0.68	32.9	61.0	85.5
UIC	61	20,778	30,899	38,619	42,429	340.62	506.54	633.10	695.56	2.37	1.44	1.26	1.20	49.0	72.8	91.0
UIS	150	15,641	28,484	52,261	59,516	104.27	189.89	348.41	396.77	0.73	0.54	0.69	0.69	26.3	47.9	87.8
UIUC	251	56,845	124,751	161,377	185,801	226.47	497.02	642.94	740.24	1.58	1.41	1.28	1.28	30.6	67.1	86.9
WIU	48	14,193	22,837	30,608	34,510	295.69	475.77	637.67	718.96	2.06	1.35	1.26	1.24	41.1	66.2	88.7
Total	1,281	183,794	451,224	645,774	740,906	Average	143.48	352.24	504.12	578.38						
Graduate II																
SIUC	455	109,405	217,290	287,206	336,878	240.45	477.56	631.22	740.39	0.65	0.77	0.81	0.85	32.5	64.5	85.3
UIC	686	395,829	590,602	722,583	793,873	577.01	860.94	1,053.33	1,157.25	1.57	1.39	1.35	1.32	49.9	74.4	91.0
UIUC	449	79,551	174,433	227,033	261,394	177.17	388.49	505.64	582.17	0.48	0.63	0.65	0.66	30.4	66.7	86.9
Total	1,590	584,785	982,325	1,236,822	1,392,145	Average	367.79	617.81	777.88	875.56						
Total All Levels																
CSU	765	169,779	241,158	357,858	444,191	221.93	315.24	467.79	580.64	2.08	1.61	1.62	1.75	38.2	54.3	80.6
EIU	3,030	530,551	722,454	1,101,942	1,261,771	175.10	238.43	363.68	416.43	1.64	1.21	1.26	1.25	42.0	57.3	87.3
ISU	5,872	504,638	860,327	1,416,590	1,691,260	85.94	146.51	241.24	288.02	0.81	0.75	0.83	0.87	29.8	50.9	83.8
NEIU	4,083	311,701	486,065	926,970	1,103,746	76.34	119.05	227.03	270.33	0.72	0.61	0.78	0.81	28.2	44.0	84.0
NIU	7,024	343,837	1,673,175	2,786,771	3,174,630	48.95	238.21	396.75	451.97	0.46	1.21	1.37	1.36	10.8	52.7	87.8
SIUC	7,339	704,953	1,259,844	1,854,224	2,174,908	96.06	171.66	252.65	296.35	0.90	0.87	0.87	0.89	32.4	57.9	85.3
SIUE	12,308	637,474	1,314,038	2,037,138	2,383,622	51.79	106.76	165.51	193.66	0.49	0.54	0.57	0.58	26.7	55.1	85.5
UIC	6,364	1,615,192	2,276,711	2,906,080	3,192,792	253.80	357.75	456.64	501.70	2.38	1.82	1.58	1.51	50.6	71.3	91.0
UIS	1,193	121,250	211,792	396,407	451,437	101.63	177.53	332.28	378.40	0.95	0.90	1.15	1.14	26.9	46.9	87.8
UIUC	14,796	1,698,738	3,270,772	4,347,477	5,005,459	114.81	221.06	293.83	338.30	1.08	1.13	1.02	1.02	33.9	65.3	86.9
WIU	3,707	458,223	737,285	1,097,286	1,237,155	123.61	198.89	296.00	333.73	1.16	1.01	1.02	1.00	37.0	59.6	88.7
Total	66,481	7,096,336	13,053,621	19,228,743	22,120,971	Average	106.74	196.35	289.24	332.74						

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29 Chemistry

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	869	194,457	307,652	451,595	560,541	223.77	354.03	519.67	645.04	2.97	2.62	2.55	2.76	34.7	54.9	80.6
EIU	1,691	201,196	353,485	551,739	631,765	118.98	209.04	326.28	373.60	1.58	1.55	1.60	1.60	31.8	56.0	87.3
GSU	603	105,793	77,814	156,964	181,199	175.44	129.04	260.31	300.50	2.33	0.95	1.28	1.29	58.4	42.9	86.6
ISU	9,152	442,776	1,294,836	2,135,767	2,549,882	48.38	141.48	233.37	278.61	0.64	1.05	1.15	1.19	17.4	50.8	83.8
NEIU	1,668	123,028	204,365	386,176	459,821	73.76	122.52	231.52	275.67	0.98	0.91	1.14	1.18	26.8	44.4	84.0
NIU	5,520	408,188	986,688	1,723,641	1,963,535	73.95	178.75	312.25	355.71	0.98	1.32	1.53	1.52	20.8	50.3	87.8
SIUC	5,040	118,640	624,634	975,990	1,144,785	23.54	123.94	193.65	227.14	0.31	0.92	0.95	0.97	10.4	54.6	85.3
SIUE	11,521	222,598	1,126,236	1,773,802	2,075,497	19.32	97.76	153.96	180.15	0.26	0.72	0.76	0.77	10.7	54.3	85.5
UIC	21,884	2,433,101	3,449,097	4,799,474	5,272,988	111.18	157.61	219.31	240.95	1.48	1.17	1.08	1.03	46.1	65.4	91.0
UIS	1,218	142,626	227,148	418,958	477,118	117.10	186.49	343.97	391.72	1.56	1.38	1.69	1.68	29.9	47.6	87.8
UIUC	30,507	2,438,083	3,611,622	5,001,385	5,758,336	79.92	118.39	163.94	188.75	1.06	0.88	0.81	0.81	42.3	62.7	86.9
WIU	3,157	153,901	293,468	521,819	588,334	48.75	92.96	165.29	186.36	0.65	0.69	0.81	0.80	26.2	49.9	88.7
Total	92,830	6,984,387	12,557,045	18,897,310	21,663,801	Average	75.24	135.27	203.57	233.37						
Upper Division																
CSU	2,484	555,829	879,383	1,290,826	1,602,235	223.76	354.02	519.66	645.02	1.68	1.63	1.66	1.79	34.7	54.9	80.6
EIU	2,364	500,268	735,261	1,078,057	1,234,422	211.62	311.02	456.03	522.18	1.59	1.43	1.45	1.45	40.5	59.6	87.3
GSU	835	188,184	114,516	224,118	257,678	225.37	137.14	268.40	308.60	1.69	0.63	0.86	0.86	73.0	44.4	87.0
ISU	4,707	579,780	1,139,510	1,839,875	2,196,618	123.17	242.09	390.88	466.67	0.92	1.12	1.25	1.30	26.4	51.9	83.8
NEIU	3,088	383,452	633,179	1,044,114	1,243,231	124.17	205.05	338.12	402.60	0.93	0.95	1.08	1.12	30.8	50.9	84.0
NIU	5,834	372,307	940,323	1,663,239	1,894,726	63.82	161.18	285.09	324.77	0.48	0.74	0.91	0.90	19.6	49.6	87.8
SIUC	6,836	278,729	622,795	1,045,934	1,226,826	40.77	91.11	153.00	179.47	0.31	0.42	0.49	0.50	22.7	50.8	85.3
SIUE	6,655	376,494	858,282	1,290,982	1,510,557	56.57	128.97	193.99	226.98	0.42	0.59	0.62	0.63	24.9	56.8	85.5
UIC	15,495	2,730,161	4,202,038	5,485,190	6,026,356	176.20	271.19	354.00	388.92	1.32	1.25	1.13	1.08	45.3	69.7	91.0
UIS	1,357	177,251	299,076	526,783	599,911	130.62	220.39	388.20	442.09	0.98	1.02	1.24	1.23	29.5	49.9	87.8
UIUC	15,040	2,511,161	3,566,995	4,725,676	5,440,899	166.97	237.17	314.21	361.76	1.25	1.09	1.00	1.00	46.2	65.6	86.9
WIU	2,893	351,018	669,340	972,270	1,096,204	121.33	231.37	336.08	378.92	0.91	1.07	1.07	1.05	32.0	61.1	88.7
Total	67,588	9,004,634	14,660,698	21,187,064	24,329,663	Average	133.23	216.91	313.47	359.97						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

29 Chemistry

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	47	10,499	16,610	24,382	30,264	223.38	353.40	518.77	643.91	1.16	1.05	1.09	1.17	34.7	54.9	80.6
EIU	343	122,419	182,953	253,456	290,218	356.91	533.39	738.94	846.12	1.86	1.59	1.55	1.53	42.2	63.0	87.3
GSU	103	27,914	14,147	27,666	31,806	271.01	137.35	268.60	308.80	1.41	0.41	0.56	0.56	87.8	44.5	87.0
ISU	1,361	123,189	226,358	370,534	442,379	90.51	166.32	272.25	325.04	0.47	0.50	0.57	0.59	27.8	51.2	83.8
NEIU	645	137,083	217,724	328,493	391,138	212.53	337.56	509.29	606.42	1.10	1.01	1.07	1.10	35.0	55.7	84.0
NIU	317	36,588	71,688	116,685	132,924	115.42	226.15	368.09	419.32	0.60	0.67	0.77	0.76	27.5	53.9	87.8
SIUC	350	127,852	201,535	263,582	309,168	365.29	575.81	753.09	883.34	1.90	1.72	1.58	1.60	41.4	65.2	85.3
SIUE	615	138,997	338,709	451,924	528,789	226.01	550.75	734.84	859.82	1.17	1.64	1.54	1.56	26.3	64.1	85.5
UIC	478	75,787	119,947	157,732	173,294	158.55	250.94	329.98	362.54	0.82	0.75	0.69	0.66	43.7	69.2	91.0
UIS	74	10,736	17,985	30,912	35,203	145.08	243.04	417.73	475.72	0.75	0.73	0.88	0.86	30.5	51.1	87.8
UIUC	244	73,853	107,666	139,662	160,800	302.68	441.25	572.39	659.02	1.57	1.32	1.20	1.19	45.9	67.0	86.9
WIU	843	157,700	300,711	413,704	466,438	187.07	356.72	490.75	553.31	0.97	1.06	1.03	1.00	33.8	64.5	88.7
Total	5,420	1,042,617	1,816,033	2,578,732	2,992,421	Average 192.36	335.06	475.78	552.11							
Graduate II																
GSU	208	56,371	13,310	40,612	48,971	271.01	63.99	195.25	235.44	0.88	0.12	0.28	0.29	115.1	27.2	82.9
NIU	747	173,445	301,958	467,656	532,743	232.19	404.23	626.05	713.18	0.75	0.74	0.89	0.89	32.6	56.7	87.8
SIUC	526	100,749	158,262	217,085	254,629	191.54	300.88	412.71	484.09	0.62	0.55	0.58	0.60	39.6	62.2	85.3
UIC	4,104	1,008,073	2,801,893	3,455,579	3,796,505	245.63	682.72	842.00	925.07	0.79	1.24	1.19	1.15	26.6	73.8	91.0
UIUC	9,846	3,432,666	5,209,644	6,730,104	7,748,694	348.64	529.11	683.54	786.99	1.13	0.96	0.97	0.98	44.3	67.2	86.9
Total	15,431	4,771,304	8,485,067	10,911,036	12,381,542	Average 309.20	549.87	707.09	802.38							

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29 Chemistry

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	3,400	760,785	1,203,645	1,766,803	2,193,040	223.76	354.01	519.65	645.01	1.86	1.71	1.76	1.91	34.7	54.9	80.6
EIU	4,398	823,883	1,271,699	1,883,252	2,156,405	187.33	289.15	428.21	490.31	1.56	1.40	1.45	1.45	38.2	59.0	87.3
GSU	1,749	378,262	219,787	449,360	519,654	216.27	125.66	256.92	297.11	1.80	0.61	0.87	0.88	72.8	42.3	86.5
ISU	15,220	1,145,745	2,660,704	4,346,176	5,188,879	75.28	174.82	285.56	340.93	0.63	0.84	0.97	1.01	22.1	51.3	83.8
NEIU	5,401	643,563	1,055,268	1,758,783	2,094,190	119.16	195.38	325.64	387.74	0.99	0.94	1.10	1.15	30.7	50.4	84.0
NIU	12,418	990,528	2,300,657	3,971,221	4,523,928	79.77	185.27	319.80	364.30	0.66	0.90	1.08	1.08	21.9	50.9	87.8
SIUC	12,752	625,970	1,607,226	2,502,591	2,935,408	49.09	126.04	196.25	230.19	0.41	0.61	0.66	0.68	21.3	54.8	85.3
SIUE	18,791	738,089	2,323,266	3,516,758	4,114,902	39.28	123.64	187.15	218.98	0.33	0.60	0.63	0.65	17.9	56.5	85.5
UIC	41,961	6,247,122	10,572,975	13,897,975	15,269,143	148.88	251.97	331.21	363.89	1.24	1.22	1.12	1.07	40.9	69.2	91.0
UIS	2,649	330,613	544,209	976,653	1,112,232	124.81	205.44	368.69	419.87	1.04	0.99	1.25	1.24	29.7	48.9	87.8
UIUC	55,637	8,455,763	12,495,927	16,596,827	19,108,729	151.98	224.60	298.31	343.45	1.26	1.09	1.01	1.01	44.3	65.4	86.9
WIU	6,893	662,619	1,263,519	1,907,793	2,150,976	96.13	183.30	276.77	312.05	0.80	0.89	0.94	0.92	30.8	58.7	88.7
Total	181,269	21,802,942	37,518,882	53,574,192	61,367,486	Average 120.28	206.98	295.55	338.54							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

30 Geological Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	839	137,247	183,760	284,405	325,657	163.58	219.02	338.98	388.15	2.00	1.25	1.30	1.29	42.1	56.4	87.3
ISU	4,968	109,121	415,286	709,097	846,588	21.96	83.59	142.73	170.41	0.27	0.48	0.55	0.57	12.9	49.1	83.8
NEIU	1,154	135,360	220,467	369,322	439,753	117.30	191.05	320.04	381.07	1.43	1.09	1.23	1.27	30.8	50.1	84.0
NIU	1,771	159,319	326,655	555,434	632,738	89.96	184.45	313.63	357.28	1.10	1.06	1.20	1.19	25.2	51.6	87.8
SIUC	567	92,986	193,274	262,080	307,406	164.00	340.87	462.22	542.16	2.00	1.95	1.77	1.80	30.2	62.9	85.3
UIC	1,502	167,799	402,859	526,410	578,345	111.72	268.22	350.47	385.05	1.36	1.54	1.34	1.28	29.0	69.7	91.0
UIUC	2,989	321,042	657,115	873,663	1,005,890	107.41	219.84	292.29	336.53	1.31	1.26	1.12	1.12	31.9	65.3	86.9
WIU	1,261	109,731	227,860	344,954	388,925	87.02	180.70	273.56	308.43	1.06	1.04	1.05	1.03	28.2	58.6	88.7
Total	15,051	1,232,605	2,627,276	3,925,365	4,525,302	Average	81.90	174.56	260.80	300.66						
Upper Division																
EIU	1,638	238,718	288,254	465,551	533,076	145.74	175.98	284.22	325.44	1.08	0.68	0.76	0.76	44.8	54.1	87.3
ISU	2,405	155,654	368,066	604,777	722,040	64.72	153.04	251.47	300.22	0.48	0.59	0.67	0.70	21.6	51.0	83.8
NEIU	1,270	196,727	340,968	533,476	635,212	154.90	268.48	420.06	500.17	1.15	1.04	1.13	1.17	31.0	53.7	84.0
NIU	2,015	207,045	435,400	748,038	852,149	102.75	216.08	371.23	422.90	0.76	0.83	1.00	0.99	24.3	51.1	87.8
SIUC	1,472	293,755	480,613	654,208	767,352	199.56	326.50	444.43	521.30	1.49	1.26	1.19	1.22	38.3	62.6	85.3
UIC	1,550	278,607	666,952	841,132	924,118	179.75	430.29	542.67	596.21	1.34	1.66	1.46	1.39	30.1	72.2	91.0
UIUC	3,878	593,166	1,178,436	1,545,770	1,779,720	152.96	303.88	398.60	458.93	1.14	1.17	1.07	1.07	33.3	66.2	86.9
WIU	1,801	190,385	395,342	578,932	652,727	105.71	219.51	321.45	362.42	0.79	0.85	0.86	0.85	29.2	60.6	88.7
Total	16,029	2,154,057	4,154,031	5,971,884	6,866,394	Average	134.38	259.16	372.57	428.37						
Graduate I																
ISU	325	55,186	100,361	160,981	192,194	169.80	308.80	495.33	591.37	0.82	0.77	0.88	0.91	28.7	52.2	83.8
NEIU	27	4,735	7,621	11,822	14,077	175.37	282.26	437.85	521.37	0.84	0.70	0.78	0.80	33.6	54.1	84.0
NIU	598	58,275	118,833	201,598	229,656	97.45	198.72	337.12	384.04	0.47	0.49	0.60	0.59	25.4	51.7	87.8
SIUC	446	125,515	206,350	273,403	320,688	281.42	462.67	613.01	719.03	1.35	1.15	1.09	1.10	39.1	64.3	85.3
UIC	102	37,527	89,418	109,340	120,127	367.91	876.65	1,071.96	1,177.72	1.77	2.18	1.90	1.81	31.2	74.4	91.0
UIUC	367	107,773	230,319	296,570	341,455	293.66	627.57	808.09	930.40	1.41	1.56	1.43	1.43	31.6	67.5	86.9
WIU	6	163	338	721	813	27.17	56.33	120.17	135.50	0.13	0.14	0.21	0.21	20.0	41.6	88.7
Total	1,871	389,174	753,240	1,054,435	1,219,010	Average	208.00	402.59	563.57	651.53						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

30 Geological Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
Graduate II																
NIU	65	14,976	25,162	38,863	44,271	230.40	387.11	597.89	681.09	0.53	0.43	0.52	0.52	33.8	56.8	87.8
SIUC	126	25,060	50,436	67,507	79,182	198.89	400.29	535.77	628.43	0.46	0.44	0.47	0.48	31.6	63.7	85.3
UIC	275	109,487	255,658	312,079	342,869	398.13	929.67	1,134.83	1,246.80	0.92	1.03	0.99	0.95	31.9	74.6	91.0
UIUC	575	301,972	609,117	778,723	896,581	525.17	1,059.33	1,354.30	1,559.27	1.21	1.17	1.18	1.19	33.7	67.9	86.9
Total	1,041	451,495	940,373	1,197,172	1,362,903	Average 433.71	903.34	1,150.02	1,309.22							
Total All Levels																
EIU	2,477	375,965	476,719	755,942	865,587	151.78	192.46	305.18	349.45	1.22	0.77	0.85	0.85	43.4	55.1	87.3
ISU	7,698	319,961	883,713	1,474,855	1,760,822	41.56	114.80	191.59	228.74	0.33	0.46	0.54	0.56	18.2	50.2	83.8
NEIU	2,451	336,822	569,056	914,620	1,089,042	137.42	232.17	373.16	444.33	1.11	0.93	1.04	1.08	30.9	52.3	84.0
NIU	4,449	439,615	906,050	1,543,933	1,758,814	98.81	203.65	347.03	395.33	0.79	0.82	0.97	0.96	25.0	51.5	87.8
SIUC	2,611	537,316	930,673	1,257,198	1,474,628	205.79	356.44	481.50	564.78	1.65	1.43	1.35	1.37	36.4	63.1	85.3
UIC	3,429	593,420	1,414,887	1,788,961	1,965,459	173.06	412.62	521.72	573.19	1.39	1.65	1.46	1.39	30.2	72.0	91.0
UIUC	7,809	1,323,953	2,674,987	3,494,726	4,023,646	169.54	342.55	447.53	515.26	1.36	1.37	1.25	1.25	32.9	66.5	86.9
WIU	3,068	300,279	623,540	924,607	1,042,465	97.87	203.24	301.37	339.79	0.79	0.81	0.84	0.83	28.8	59.8	88.7
Total	33,992	4,227,331	8,479,625	12,154,842	13,980,463	Average 124.36	249.46	357.58	411.29							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

31 Physics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	135	64,803	96,544	135,358	168,012	480.02	715.14	1,002.65	1,244.53	4.84	3.47	3.45	3.72	38.6	57.5	80.6
EIU	499	69,888	110,510	170,701	195,460	140.06	221.46	342.09	391.70	1.41	1.08	1.18	1.17	35.8	56.5	87.3
GSU	676	74,022	149,066	237,797	264,966	109.50	220.51	351.77	391.96	1.10	1.07	1.21	1.17	27.9	56.3	89.7
ISU	5,296	269,437	807,598	1,327,206	1,584,545	50.88	152.49	250.61	299.20	0.51	0.74	0.86	0.89	17.0	51.0	83.8
NEIU	1,077	89,694	192,487	327,539	390,002	83.28	178.73	304.12	362.12	0.84	0.87	1.05	1.08	23.0	49.4	84.0
NIU	2,317	188,333	343,793	624,246	711,127	81.28	148.38	269.42	306.92	0.82	0.72	0.93	0.92	26.5	48.3	87.8
SIUC	1,457	62,014	447,249	612,267	718,157	42.56	306.97	420.22	492.90	0.43	1.49	1.45	1.47	8.6	62.3	85.3
SIUE	2,807	119,457	314,803	483,984	566,302	42.56	112.15	172.42	201.75	0.43	0.54	0.59	0.60	21.1	55.6	85.5
UIC	3,575	703,743	1,110,135	1,432,318	1,573,630	196.85	310.53	400.65	440.18	1.98	1.51	1.38	1.31	44.7	70.5	91.0
UIUC	19,817	2,131,872	4,294,707	5,713,993	6,578,796	107.58	216.72	288.34	331.98	1.08	1.05	0.99	0.99	32.4	65.3	86.9
WIU	1,628	126,633	222,027	356,319	401,738	77.78	136.38	218.87	246.77	0.78	0.66	0.75	0.74	31.5	55.3	88.7
Total	39,284	3,899,896	8,088,919	11,421,728	13,152,735	Average	99.27	205.91	290.75	334.81						
Upper Division																
CSU	861	413,301	615,736	863,280	1,071,545	480.02	715.14	1,002.65	1,244.54	3.59	2.75	2.76	2.98	38.6	57.5	80.6
EIU	1,965	387,540	599,215	880,900	1,008,669	197.22	304.94	448.30	513.32	1.47	1.17	1.24	1.23	38.4	59.4	87.3
ISU	3,154	288,070	678,594	1,099,832	1,313,084	91.33	215.15	348.71	416.32	0.68	0.83	0.96	1.00	21.9	51.7	83.8
NEIU	3,021	261,057	533,360	910,267	1,083,859	86.41	176.55	301.31	358.77	0.65	0.68	0.83	0.86	24.1	49.2	84.0
NIU	4,246	260,902	516,282	999,620	1,138,746	61.45	121.59	235.43	268.19	0.46	0.47	0.65	0.64	22.9	45.3	87.8
SIUC	4,680	314,894	461,152	759,081	890,362	67.29	98.54	162.20	190.25	0.50	0.38	0.45	0.46	35.4	51.8	85.3
SIUE	4,164	284,166	651,473	954,522	1,116,871	68.24	156.45	229.23	268.22	0.51	0.60	0.63	0.64	25.4	58.3	85.5
UIC	7,040	1,554,348	2,626,906	3,343,262	3,673,106	220.79	373.14	474.90	521.75	1.65	1.44	1.31	1.25	42.3	71.5	91.0
UIUC	19,417	2,768,291	6,056,733	7,937,401	9,138,713	142.57	311.93	408.79	470.66	1.07	1.20	1.13	1.13	30.3	66.3	86.9
WIU	1,920	218,194	382,564	569,184	641,737	113.64	199.25	296.45	334.24	0.85	0.77	0.82	0.80	34.0	59.6	88.7
Total	50,468	6,750,763	13,122,015	18,317,349	21,076,692	Average	133.76	260.01	362.95	417.62						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

31 Physics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	4	1,920	2,861	4,011	4,978	480.00	715.25	1,002.75	1,244.50	2.15	1.70	1.77	1.93	38.6	57.5	80.6
EIU	44	21,393	33,078	44,738	51,227	486.20	751.77	1,016.77	1,164.25	2.18	1.78	1.79	1.80	41.8	64.6	87.3
ISU	141	8,363	21,396	35,170	41,989	59.31	151.74	249.43	297.79	0.27	0.36	0.44	0.46	19.9	51.0	83.8
NEIU	73	6,506	12,953	22,081	26,291	89.12	177.44	302.48	360.15	0.40	0.42	0.53	0.56	24.7	49.3	84.0
NIU	413	24,920	47,442	89,179	101,591	60.34	114.87	215.93	245.98	0.27	0.27	0.38	0.38	24.5	46.7	87.8
SIUC	208	47,000	78,378	105,394	123,622	225.96	376.82	506.70	594.34	1.01	0.89	0.89	0.92	38.0	63.4	85.3
SIUE	28	6,764	14,590	19,510	22,828	241.57	521.07	696.79	815.29	1.08	1.24	1.23	1.26	29.6	63.9	85.5
UIC	379	138,209	208,041	258,986	284,537	364.67	548.92	683.34	750.76	1.63	1.30	1.20	1.16	48.6	73.1	91.0
UIUC	319	78,897	235,340	302,243	347,987	247.33	737.74	947.47	1,090.87	1.11	1.75	1.67	1.69	22.7	67.6	86.9
WIU	676	176,773	309,940	416,644	469,753	261.50	458.49	616.34	694.90	1.17	1.09	1.09	1.08	37.6	66.0	88.7
Total	2,285	510,745	964,019	1,297,956	1,474,803	Average	223.52	421.89	568.03	645.43						
Graduate II																
NIU	583	119,446	189,162	298,600	340,158	204.88	324.46	512.18	583.46	0.66	0.44	0.54	0.54	35.1	55.6	87.8
SIUC	271	29,701	53,098	76,631	89,884	109.60	195.93	282.77	331.68	0.35	0.27	0.30	0.31	33.0	59.1	85.3
UIC	1,361	659,226	1,061,158	1,302,460	1,430,960	484.37	779.69	956.99	1,051.40	1.55	1.05	1.01	0.97	46.1	74.2	91.0
UIUC	5,964	1,742,668	4,742,885	6,084,596	7,005,489	292.20	795.25	1,020.22	1,174.63	0.94	1.08	1.07	1.08	24.9	67.7	86.9
Total	8,179	2,551,041	6,046,303	7,762,287	8,866,491	Average	311.90	739.25	949.05	1,084.06						
Total All Levels																
CSU	1,000	480,024	715,141	1,002,649	1,244,535	480.02	715.14	1,002.65	1,244.54	3.51	2.52	2.57	2.78	38.6	57.5	80.6
EIU	2,508	478,821	742,803	1,096,339	1,255,356	190.92	296.17	437.14	500.54	1.40	1.04	1.12	1.12	38.1	59.2	87.3
GSU	676	74,022	422,468	511,199	538,368	109.50	624.95	756.21	796.40	0.80	2.20	1.94	1.78	13.7	78.5	95.0
ISU	8,591	565,870	1,507,588	2,462,208	2,939,618	65.87	175.48	286.60	342.17	0.48	0.62	0.74	0.76	19.2	51.3	83.8
NEIU	4,171	357,257	738,800	1,259,887	1,500,152	85.65	177.13	302.06	359.66	0.63	0.62	0.77	0.80	23.8	49.2	84.0
NIU	7,559	593,601	1,096,679	2,011,645	2,291,622	78.53	145.08	266.13	303.16	0.57	0.51	0.68	0.68	25.9	47.9	87.8
SIUC	6,616	453,609	1,039,877	1,553,373	1,822,025	68.56	157.18	234.79	275.40	0.50	0.55	0.60	0.62	24.9	57.1	85.3
SIUE	6,999	410,387	982,616	1,460,260	1,708,627	58.64	140.39	208.64	244.12	0.43	0.49	0.54	0.55	24.0	57.5	85.5
UIC	12,355	3,055,526	5,006,240	6,337,026	6,962,233	247.31	405.20	512.91	563.52	1.81	1.43	1.32	1.26	43.9	71.9	91.0
UIUC	45,517	6,721,728	15,329,665	20,038,233	23,070,985	147.68	336.79	440.24	506.87	1.08	1.18	1.13	1.13	29.1	66.4	86.9
WIU	4,224	521,600	914,531	1,342,147	1,513,228	123.48	216.51	317.74	358.25	0.90	0.76	0.81	0.80	34.5	60.4	88.7
Total	100,216	13,712,445	28,496,408	39,074,966	44,846,749	Average	136.83	284.35	389.91	447.50						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

32 Physical Sciences and Science Technologies, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less Instr P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
Lower Division																
GSU	354	37,583	146,361	192,827	207,054	106.17	413.45	544.71	584.90	1.94	3.91	3.67	3.46	18.2	70.7	93.1
NIU	8	919	1,323	1,855	2,113	114.88	165.38	231.88	264.13	2.10	1.56	1.56	1.56	43.5	62.6	87.8
UIUC	9,008	473,543	844,223	1,195,688	1,376,653	52.57	93.72	132.74	152.83	0.96	0.89	0.89	0.90	34.4	61.3	86.9
Total	9,370	512,045	991,907	1,390,370	1,585,820	Average	54.65	105.86	148.39	169.24						
Upper Division																
GSU	312	37,195	51,949	92,902	105,442	119.21	166.50	297.76	337.96	1.49	1.05	1.35	1.34	35.3	49.3	88.1
NIU	477	31,386	89,623	151,768	172,891	65.80	187.89	318.17	362.45	0.82	1.18	1.45	1.43	18.2	51.8	87.8
UIUC	11,312	900,313	1,782,863	2,415,789	2,781,415	79.59	157.61	213.56	245.88	0.99	0.99	0.97	0.97	32.4	64.1	86.9
Total	12,101	968,894	1,924,435	2,660,459	3,059,748	Average	80.07	159.03	219.85	252.85						
Graduate I																
NIU	15	1,544	4,802	8,247	9,395	102.93	320.13	549.80	626.33	0.27	0.43	0.58	0.57	16.4	51.1	87.8
UIUC	851	328,060	636,975	817,878	941,663	385.50	748.50	961.08	1,106.54	1.01	1.01	1.01	1.01	34.8	67.6	86.9
Total	866	329,604	641,777	826,125	951,058	Average	380.61	741.08	953.95	1,098.22						
Graduate II																
UIUC	1,461	499,905	1,044,511	1,342,083	1,545,205	342.17	714.93	918.61	1,057.64	1.00	1.00	1.00	1.00	32.4	67.6	86.9
Total	1,461	499,905	1,044,511	1,342,083	1,545,205	Average	342.17	714.93	918.61	1,057.64						
Total All Levels																
GSU	666	74,778	204,273	291,692	318,459	112.28	306.72	437.98	478.17	1.16	1.58	1.67	1.59	23.5	64.1	91.6
NIU	500	35,478	98,848	166,658	189,853	70.96	197.70	333.32	379.71	0.73	1.02	1.27	1.26	18.7	52.1	87.8
UIUC	22,632	2,201,821	4,308,572	5,771,438	6,644,936	97.29	190.38	255.01	293.61	1.00	0.98	0.97	0.98	33.1	64.8	86.9
Total	23,798	2,312,077	4,611,693	6,229,788	7,153,248	Average	97.15	193.78	261.78	300.58						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	1,185	78,889	111,352	203,624	252,748	66.57	93.97	171.83	213.29	1.17	0.76	0.87	0.94	31.2	44.1	80.6
EIU	2,685	153,057	240,032	467,364	535,152	57.00	89.40	174.06	199.31	1.00	0.72	0.88	0.88	28.6	44.9	87.3
GSU	3,808	313,065	635,785	1,135,621	1,288,670	82.21	166.96	298.22	338.41	1.44	1.35	1.52	1.49	24.3	49.3	88.1
ISU	11,632	474,519	1,177,497	1,981,465	2,365,662	40.79	101.23	170.35	203.38	0.71	0.82	0.87	0.90	20.1	49.8	83.8
NEIU	2,245	135,102	264,871	506,603	603,214	60.18	117.98	225.66	268.69	1.05	0.95	1.15	1.19	22.4	43.9	84.0
NIU	6,085	360,481	1,144,812	1,960,828	2,233,734	59.24	188.14	322.24	367.09	1.04	1.52	1.64	1.62	16.1	51.3	87.8
SIUC	4,423	70,838	600,274	920,554	1,079,418	16.02	135.72	208.13	244.05	0.28	1.09	1.06	1.08	6.6	55.6	85.3
SIUE	6,129	153,136	366,835	645,750	755,582	24.99	59.85	105.36	123.28	0.44	0.48	0.54	0.54	20.3	48.5	85.5
UIC	10,598	999,862	1,224,911	1,796,107	1,973,310	94.34	115.58	169.48	186.20	1.65	0.93	0.86	0.82	50.7	62.1	91.0
UIS	1,292	95,389	164,456	344,628	392,469	73.83	127.29	266.74	303.77	1.29	1.03	1.36	1.34	24.3	41.9	87.8
UIUC	19,583	1,119,508	2,832,099	3,860,384	4,444,646	57.17	144.62	197.13	226.96	1.00	1.17	1.00	1.00	25.2	63.7	86.9
WIU	4,554	287,211	448,578	783,882	883,802	63.07	98.50	172.13	194.07	1.10	0.79	0.87	0.86	32.5	50.8	88.7
Total	74,219	4,241,057	9,211,502	14,606,810	16,808,407	Average	57.14	124.11	196.81	226.47						
Upper Division																
CSU	7,119	474,732	670,103	1,224,880	1,520,380	66.69	94.13	172.06	213.57	0.71	0.53	0.63	0.68	31.2	44.1	80.6
EIU	7,210	872,174	1,150,120	1,898,214	2,173,539	120.97	159.52	263.28	301.46	1.29	0.90	0.97	0.97	40.1	52.9	87.3
GSU	5,010	503,946	736,534	1,394,144	1,595,502	100.59	147.01	278.27	318.46	1.07	0.83	1.03	1.02	31.6	46.2	87.4
ISU	11,007	913,777	1,709,585	2,807,110	3,351,396	83.02	155.32	255.03	304.48	0.88	0.87	0.94	0.98	27.3	51.0	83.8
NEIU	6,032	563,759	1,235,110	2,037,317	2,425,842	93.46	204.76	337.75	402.16	1.00	1.15	1.24	1.29	23.2	50.9	84.0
NIU	15,120	905,103	2,712,856	4,709,399	5,364,847	59.86	179.42	311.47	354.82	0.64	1.01	1.15	1.14	16.9	50.6	87.8
SIUC	6,146	320,242	1,042,845	1,537,438	1,802,760	52.11	169.68	250.15	293.32	0.55	0.95	0.92	0.94	17.8	57.8	85.3
SIUE	8,869	503,292	1,076,710	1,634,418	1,912,406	56.75	121.40	184.28	215.63	0.60	0.68	0.68	0.69	26.3	56.3	85.5
UIC	19,741	3,262,765	4,051,071	5,443,826	5,980,911	165.28	205.21	275.76	302.97	1.76	1.15	1.02	0.97	54.6	67.7	91.0
UIS	3,001	250,414	440,060	876,236	997,875	83.44	146.64	291.98	332.51	0.89	0.82	1.08	1.07	25.1	44.1	87.8
UIUC	21,250	1,633,957	4,801,306	6,375,188	7,340,062	76.89	225.94	300.01	345.41	0.82	1.27	1.11	1.11	22.3	65.4	86.9
WIU	7,160	843,729	1,317,767	1,988,238	2,241,674	117.84	184.05	277.69	313.08	1.26	1.03	1.02	1.00	37.6	58.8	88.7
Total	117,665	11,047,890	20,944,067	31,926,408	36,707,194	Average	93.89	178.00	271.33	311.96						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	1,854	328,848	469,056	712,945	884,941	177.37	253.00	384.54	477.31	0.99	0.77	0.81	0.88	37.2	53.0	80.6
EIU	1,176	443,278	533,521	749,722	858,464	376.94	453.67	637.52	729.99	2.11	1.37	1.35	1.34	51.6	62.1	87.3
GSU	3,102	542,940	813,624	1,220,791	1,345,463	175.03	262.29	393.55	433.74	0.98	0.79	0.83	0.80	40.4	60.5	90.7
ISU	2,036	280,280	507,413	818,565	977,281	137.66	249.22	402.05	480.00	0.77	0.75	0.85	0.88	28.7	51.9	83.8
NEIU	73	5,788	10,909	19,440	23,147	79.29	149.44	266.30	317.08	0.44	0.45	0.56	0.58	25.0	47.1	84.0
NIU	2,023	268,606	527,758	851,488	969,996	132.78	260.88	420.90	479.48	0.74	0.79	0.89	0.88	27.7	54.4	87.8
SIUC	849	148,340	523,087	681,379	798,967	174.72	616.12	802.57	941.07	0.98	1.86	1.69	1.73	18.6	65.5	85.3
SIUE	1,622	325,609	712,848	960,495	1,123,860	200.75	439.49	592.17	692.89	1.12	1.33	1.25	1.27	29.0	63.4	85.5
UIC	2,241	359,920	748,543	960,287	1,055,028	160.61	334.02	428.51	470.78	0.90	1.01	0.90	0.86	34.1	71.0	91.0
UIS	1,629	227,994	503,084	820,298	934,172	139.96	308.83	503.56	573.46	0.78	0.93	1.06	1.05	24.4	53.9	87.8
UIUC	1,864	146,178	459,352	607,533	699,482	78.42	246.43	325.93	375.26	0.44	0.75	0.69	0.69	20.9	65.7	86.9
WIU	1,110	425,730	664,922	876,624	988,366	383.54	599.03	789.75	890.42	2.14	1.81	1.67	1.64	43.1	67.3	88.7
Total	19,579	3,503,511	6,474,117	9,279,567	10,659,167	Average 178.94	330.67	473.96	544.42							
Graduate II																
CSU	6	394	557	1,018	1,264	65.67	92.83	169.67	210.67	0.26	0.18	0.25	0.27	31.2	44.1	80.5
GSU	1,653	368,708	493,286	710,260	776,696	223.05	298.42	429.68	469.87	0.90	0.57	0.62	0.60	47.5	63.5	91.4
ISU	525	108,725	166,158	266,367	318,014	207.10	316.49	507.37	605.74	0.83	0.60	0.73	0.77	34.2	52.2	83.8
NIU	1,657	345,260	670,342	1,051,247	1,197,558	208.36	404.55	634.43	722.73	0.84	0.77	0.92	0.92	28.8	56.0	87.8
SIUC	518	41,106	216,849	289,145	339,044	79.36	418.63	558.19	654.53	0.32	0.80	0.81	0.84	12.1	64.0	85.3
SIUE	24	4,500	7,881	10,792	12,628	187.50	328.38	449.67	526.17	0.75	0.62	0.65	0.67	35.6	62.4	85.5
UIC	3,356	1,791,202	2,473,229	3,041,593	3,341,675	533.73	736.96	906.31	995.73	2.14	1.40	1.31	1.27	53.6	74.0	91.0
UIUC	6,905	989,409	3,678,787	4,751,781	5,470,955	143.29	532.77	688.17	792.32	0.57	1.01	1.00	1.01	18.1	67.2	86.9
Total	14,644	3,649,304	7,707,089	10,122,203	11,457,834	Average 249.20	526.30	691.22	782.43							

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33 Psychology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	10,164	882,863	1,251,068	2,142,467	2,659,333	86.86	123.09	210.79	261.64	0.88	0.63	0.72	0.78	33.2	47.0	80.6
EIU	11,071	1,468,509	1,923,673	3,115,300	3,567,155	132.64	173.76	281.39	322.21	1.34	0.89	0.96	0.96	41.2	53.9	87.3
GSU	13,573	1,728,659	2,679,229	4,460,816	5,006,331	127.36	197.39	328.65	368.84	1.28	1.01	1.13	1.10	34.5	53.5	89.1
ISU	25,200	1,777,301	3,560,653	5,873,507	7,012,353	70.53	141.30	233.08	278.27	0.71	0.72	0.80	0.83	25.3	50.8	83.8
NEIU	8,350	704,649	1,510,890	2,563,360	3,052,203	84.39	180.94	306.99	365.53	0.85	0.92	1.05	1.09	23.1	49.5	84.0
NIU	24,885	1,879,450	5,055,768	8,572,962	9,766,135	75.53	203.17	344.50	392.45	0.76	1.04	1.18	1.17	19.2	51.8	87.8
SIUC	11,936	580,526	2,383,055	3,428,516	4,020,189	48.64	199.65	287.24	336.81	0.49	1.02	0.99	1.01	14.4	59.3	85.3
SIUE	16,644	986,537	2,164,274	3,251,455	3,804,476	59.27	130.03	195.35	228.58	0.60	0.66	0.67	0.68	25.9	56.9	85.5
UIC	35,936	6,413,749	8,497,754	11,241,813	12,350,924	178.48	236.47	312.83	343.69	1.80	1.21	1.07	1.03	51.9	68.8	91.0
UIS	5,922	573,797	1,107,600	2,041,162	2,324,516	96.89	187.03	344.67	392.52	0.98	0.95	1.18	1.17	24.7	47.6	87.8
UIUC	49,602	3,889,052	11,771,544	15,594,886	17,955,145	78.41	237.32	314.40	361.98	0.79	1.21	1.08	1.08	21.7	65.6	86.9
WIU	12,824	1,556,670	2,431,267	3,648,744	4,113,842	121.39	189.59	284.52	320.79	1.22	0.97	0.98	0.96	37.8	59.1	88.7
Total	226,107	22,441,762	44,336,775	65,934,988	75,632,602	Average	99.25	196.09	291.61	334.50						

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34 Protective Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Instr P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	522	59,358	88,846	142,918	177,397	113.71	170.20	273.79	339.84	2.21	1.55	1.49	1.60	33.5	50.1	80.6
GSU	531	44,738	78,972	148,671	170,012	84.25	148.72	279.98	320.17	1.64	1.35	1.52	1.50	26.3	46.5	87.4
ISU	4,458	173,914	519,338	865,958	1,033,863	39.01	116.50	194.25	231.91	0.76	1.06	1.06	1.09	16.8	50.2	83.8
NEIU	1,152	97,504	176,505	312,388	371,962	84.64	153.22	271.17	322.88	1.64	1.39	1.47	1.52	26.2	47.5	84.0
SIUC	1,560	55,237	243,564	365,420	429,475	35.41	156.13	234.24	275.30	0.69	1.42	1.27	1.29	12.9	56.7	85.1
SIUE	2,442	49,750	164,671	281,026	328,824	20.37	67.43	115.08	134.65	0.40	0.61	0.63	0.63	15.1	50.1	85.5
UIC	3,808	218,307	425,435	627,943	689,896	57.33	111.72	164.90	181.17	1.11	1.02	0.90	0.85	31.6	61.7	91.0
UIS	573	68,440	110,075	201,289	229,232	119.44	192.10	351.29	400.06	2.32	1.75	1.91	1.88	29.9	48.0	87.8
WIU	5,348	282,775	434,930	807,206	910,099	52.87	81.33	150.94	170.18	1.03	0.74	0.82	0.80	31.1	47.8	88.7
Total	20,394	1,050,023	2,242,336	3,752,819	4,340,760	Average	51.49	109.95	184.02	212.84						
Upper Division																
CSU	3,594	408,841	611,954	984,386	1,221,867	113.76	170.27	273.90	339.97	1.59	1.23	1.21	1.30	33.5	50.1	80.6
GSU	5,251	385,804	921,737	1,610,981	1,822,025	73.47	175.54	306.80	346.99	1.03	1.27	1.36	1.33	21.2	50.6	88.4
ISU	8,045	440,610	966,835	1,609,110	1,921,109	54.77	120.18	200.01	238.80	0.77	0.87	0.89	0.91	22.9	50.3	83.8
NEIU	5,983	635,148	1,224,511	2,020,037	2,405,266	106.16	204.67	337.63	402.02	1.49	1.48	1.49	1.54	26.4	50.9	84.0
SIUC	7,820	413,396	1,237,672	1,879,386	2,228,224	52.86	158.27	240.33	284.94	0.74	1.14	1.06	1.09	18.6	55.5	84.3
SIUE	5,079	232,186	549,790	850,313	994,938	45.71	108.25	167.42	195.89	0.64	0.78	0.74	0.75	23.3	55.3	85.5
UIC	8,137	705,457	1,274,562	1,775,196	1,950,336	86.70	156.64	218.16	239.69	1.21	1.13	0.97	0.92	36.2	65.4	91.0
UIS	2,295	255,643	411,899	768,410	875,080	111.39	179.48	334.82	381.30	1.56	1.29	1.48	1.46	29.2	47.1	87.8
WIU	18,165	1,121,560	1,725,040	3,047,475	3,435,930	61.74	94.97	167.77	189.15	0.86	0.68	0.74	0.72	32.6	50.2	88.7
Total	64,369	4,598,645	8,924,000	14,545,294	16,854,775	Average	71.44	138.64	225.97	261.85						
Graduate I																
CSU	642	73,005	109,275	175,779	218,185	113.71	170.21	273.80	339.85	0.76	0.57	0.65	0.70	33.5	50.1	80.6
GSU	233	29,296	60,025	90,608	99,973	125.73	257.62	388.88	429.07	0.84	0.86	0.92	0.88	29.3	60.0	90.6
ISU	400	40,870	76,615	124,694	148,872	102.18	191.54	311.74	372.18	0.68	0.64	0.74	0.76	27.5	51.5	83.8
NEIU	24	1,898	3,636	6,455	7,686	79.08	151.50	268.96	320.25	0.53	0.51	0.64	0.66	24.7	47.3	84.0
SIUC	779	118,528	364,123	483,070	567,314	152.15	467.42	620.12	728.26	1.01	1.56	1.47	1.49	20.9	64.2	85.2
UIC	485	82,422	137,386	178,637	196,261	169.94	283.27	368.32	404.66	1.13	0.95	0.88	0.83	42.0	70.0	91.0
UIS	24	3,180	5,053	9,009	10,260	132.50	210.54	375.38	427.50	0.88	0.70	0.89	0.88	31.0	49.2	87.8
WIU	645	136,111	209,348	290,949	328,036	211.02	324.57	451.08	508.58	1.41	1.09	1.07	1.04	41.5	63.8	88.7
Total	3,232	485,310	965,461	1,359,201	1,576,587	Average	150.16	298.72	420.54	487.81						

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34 Protective Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
CSU	3	325	486	782	971	108.33	162.00	260.67	323.67	0.53	0.44	0.53	0.59	33.5	50.1	80.5
GSU	312	50,407	71,052	112,006	124,546	161.56	227.73	358.99	399.19	0.79	0.62	0.73	0.73	40.5	57.0	89.9
ISU	3	149	2,497	3,945	4,710	49.67	832.33	1,315.00	1,570.00	0.24	2.25	2.68	2.87	3.2	53.0	83.8
SIUC	221	25,245	87,568	117,289	137,574	114.23	396.24	530.72	622.51	0.56	1.07	1.08	1.14	18.4	63.7	85.3
UIC	754	187,237	317,436	400,865	440,414	248.32	421.00	531.65	584.10	1.22	1.14	1.08	1.07	42.5	72.1	91.0
UIS	4	756	1,193	1,959	2,231	189.00	298.25	489.75	557.75	0.93	0.81	1.00	1.02	33.9	53.5	87.8
Total	1,297	264,119	480,232	636,846	710,446	Average 203.64	370.26	491.01	547.76							
Total All Levels																
CSU	4,761	541,529	810,561	1,303,865	1,618,420	113.74	170.25	273.86	339.93	1.59	1.21	1.20	1.29	33.5	50.1	80.6
GSU	6,327	510,245	1,131,786	1,962,266	2,216,556	80.65	178.88	310.14	350.33	1.13	1.27	1.36	1.33	23.0	51.1	88.5
ISU	12,906	655,543	1,565,285	2,603,707	3,108,554	50.79	121.28	201.74	240.86	0.71	0.86	0.89	0.92	21.1	50.4	83.8
NEIU	7,159	734,550	1,404,652	2,338,880	2,784,914	102.61	196.21	326.70	389.01	1.43	1.39	1.44	1.48	26.4	50.4	84.0
SIUC	10,380	612,406	1,932,927	2,845,165	3,362,587	59.00	186.22	274.10	323.95	0.82	1.32	1.21	1.23	18.2	57.5	84.6
SIUE	7,521	281,936	714,461	1,131,339	1,323,762	37.49	95.00	150.42	176.01	0.52	0.67	0.66	0.67	21.3	54.0	85.5
UIC	13,184	1,193,423	2,154,819	2,982,641	3,276,907	90.52	163.44	226.23	248.55	1.26	1.16	1.00	0.95	36.4	65.8	91.0
UIS	2,896	328,019	528,220	980,667	1,116,803	113.27	182.40	338.63	385.64	1.58	1.29	1.49	1.47	29.4	47.3	87.8
WIU	24,158	1,540,446	2,369,318	4,145,630	4,674,065	63.77	98.08	171.60	193.48	0.89	0.69	0.76	0.74	33.0	50.7	88.7
Total	89,292	6,398,097	12,612,029	20,294,160	23,482,568	Average 71.65	141.24	227.28	262.99							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

35 Public Administration and Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
GSU	147	17,738	27,223	46,518	52,427	120.67	185.19	316.45	356.65	1.39	0.94	1.08	1.04	33.8	51.9	88.7
ISU	468	21,775	64,424	106,413	127,046	46.53	137.66	227.38	271.47	0.53	0.70	0.77	0.79	17.1	50.7	83.8
NEIU	723	49,429	86,548	164,762	196,183	68.37	119.71	227.89	271.35	0.79	0.61	0.78	0.79	25.2	44.1	84.0
NIU	84	10,021	18,117	29,376	33,465	119.30	215.68	349.71	398.39	1.37	1.09	1.19	1.17	29.9	54.1	87.8
SIUC	263	27,387	61,741	87,014	102,063	104.13	234.76	330.85	388.07	1.20	1.19	1.13	1.14	26.8	60.5	85.3
SIUE	382	17,810	56,053	82,805	96,889	46.62	146.74	216.77	253.64	0.54	0.74	0.74	0.74	18.4	57.9	85.5
UIS	204	21,154	41,980	75,302	85,755	103.70	205.78	369.13	420.37	1.19	1.04	1.26	1.23	24.7	49.0	87.8
UIUC	1,375	152,128	363,625	479,499	552,070	110.64	264.45	348.73	401.51	1.27	1.34	1.19	1.17	27.6	65.9	86.9
Total	3,646	317,442	719,711	1,071,689	1,245,898	Average	87.07	197.40	293.94	341.72						
Upper Division																
GSU	3,789	501,940	770,881	1,268,224	1,420,508	132.47	203.45	334.71	374.90	1.41	1.12	1.16	1.11	35.3	54.3	89.3
ISU	3,574	314,328	673,894	1,097,453	1,310,244	87.95	188.55	307.07	366.60	0.94	1.04	1.06	1.09	24.0	51.4	83.8
NEIU	8,805	862,254	1,573,693	2,677,815	3,188,485	97.93	178.73	304.12	362.12	1.04	0.98	1.05	1.08	27.0	49.4	84.0
NIU	1,068	46,926	110,165	200,511	228,418	43.94	103.15	187.74	213.87	0.47	0.57	0.65	0.64	20.5	48.2	87.8
SIUC	4,066	248,424	542,672	832,813	975,012	61.10	133.47	204.82	239.80	0.65	0.73	0.71	0.71	25.5	55.7	85.4
SIUE	2,475	147,427	376,982	554,218	648,482	59.57	152.32	223.93	262.01	0.63	0.84	0.78	0.78	22.7	58.1	85.5
UIC	3	433	658	877	964	144.33	219.33	292.33	321.33	1.54	1.21	1.01	0.95	44.9	68.3	91.0
UIS	1,734	145,209	284,929	546,289	622,125	83.74	164.32	315.05	358.78	0.89	0.90	1.09	1.07	23.3	45.8	87.8
UIUC	4,482	550,794	1,119,331	1,479,559	1,703,488	122.89	249.74	330.11	380.07	1.31	1.37	1.14	1.13	32.3	65.7	86.9
Total	29,996	2,817,735	5,453,205	8,657,759	10,097,726	Average	93.94	181.80	288.63	336.64						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

35 Public Administration and Services

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Less Phys. Plant	Total Instruction	Subtot Instr	Less Instr	Total Instr	Total Cost	Dir Sal	Subtot College	Instr P.P.
				Less Phys. Plant	Total Instruction											
Graduate I																
CSU	1,866	429,675	606,596	897,449	1,113,957	230.27	325.08	480.95	596.98	1.52	1.15	1.21	1.31	38.6	54.5	80.6
GSU	1,409	199,885	381,637	566,581	623,210	141.86	270.86	402.12	442.31	0.93	0.95	1.01	0.97	32.1	61.2	90.9
ISU	1,499	259,648	482,938	773,881	923,933	173.21	322.17	516.26	616.37	1.14	1.13	1.30	1.36	28.1	52.3	83.8
NEIU	9	521	818	1,715	2,042	57.89	90.89	190.56	226.89	0.38	0.32	0.48	0.50	25.5	40.1	84.0
NIU	1,656	375,033	626,242	970,614	1,105,703	226.47	378.17	586.12	667.70	1.49	1.33	1.47	1.47	33.9	56.6	87.8
SIUC	4,135	429,013	955,523	1,351,495	1,586,964	103.75	231.08	326.84	383.79	0.68	0.81	0.82	0.85	27.0	60.2	85.2
SIUE	3,758	419,750	925,734	1,294,593	1,514,782	111.70	246.34	344.49	403.08	0.74	0.87	0.87	0.89	27.7	61.1	85.5
UIC	12,132	2,277,130	3,635,882	4,704,803	5,168,976	187.70	299.69	387.80	426.06	1.24	1.06	0.98	0.94	44.1	70.3	91.0
UIS	4,346	575,385	1,115,738	1,893,082	2,155,879	132.39	256.73	435.59	496.06	0.87	0.90	1.10	1.09	26.7	51.8	87.8
UIUC	9,357	1,134,840	2,672,082	3,512,994	4,044,680	121.28	285.57	375.44	432.26	0.80	1.01	0.94	0.95	28.1	66.1	86.9
Total	40,167	6,100,880	11,403,190	15,967,207	18,240,126	Average 151.89	283.89	397.52	454.11							
Graduate II																
GSU	2,024	258,533	389,711	655,380	736,727	127.73	192.54	323.80	364.00	0.86	0.68	0.77	0.77	35.1	52.9	89.0
ISU	15	1,293	2,500	4,091	4,884	86.20	166.67	272.73	325.60	0.58	0.59	0.65	0.69	26.5	51.2	83.8
NIU	35	20,725	33,295	50,379	57,390	592.14	951.29	1,439.40	1,639.71	3.97	3.38	3.43	3.46	36.1	58.0	87.8
SIUC	86	7,818	33,987	46,322	54,914	90.91	395.20	538.63	638.53	0.61	1.40	1.29	1.35	14.2	61.9	84.4
SIUE	146	6,944	12,343	20,005	23,407	47.56	84.54	137.02	160.32	0.32	0.30	0.33	0.34	29.7	52.7	85.5
UIC	538	86,367	163,318	211,107	231,935	160.53	303.57	392.39	431.11	1.08	1.08	0.94	0.91	37.2	70.4	91.0
UIS	277	40,329	78,324	130,066	148,122	145.59	282.76	469.55	534.74	0.98	1.00	1.12	1.13	27.2	52.9	87.8
UIUC	392	101,983	276,064	354,795	408,493	260.16	704.24	905.09	1,042.07	1.74	2.50	2.16	2.20	25.0	67.6	86.9
Total	3,513	523,992	989,542	1,472,145	1,665,872	Average 149.16	281.68	419.06	474.20							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

35 Public Administration and Services

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost			
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Subtotal Instruction			Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.	
				Less Phys. Plant	Total Instruction		Dept and College	Less Phys. Plant	Total Instruction								
Total All Levels																	
CSU	1,866	429,675	606,596	897,449	1,113,957	230.27	325.08	480.95	596.98	1.82	1.35	1.37	1.48	38.6	54.5	80.6	
GSU	7,369	978,096	1,569,452	2,536,703	2,832,872	132.73	212.98	344.24	384.43	1.05	0.89	0.98	0.95	34.5	55.4	89.5	
ISU	5,556	597,044	1,223,756	1,981,838	2,366,107	107.46	220.26	356.70	425.87	0.85	0.92	1.02	1.05	25.2	51.7	83.8	
NEIU	9,537	912,204	1,661,059	2,844,292	3,386,710	95.65	174.17	298.24	355.11	0.76	0.73	0.85	0.88	26.9	49.0	84.0	
NIU	2,843	452,705	787,819	1,250,880	1,424,976	159.23	277.11	439.99	501.22	1.26	1.15	1.25	1.24	31.8	55.3	87.8	
SIUC	8,550	712,642	1,593,923	2,317,644	2,718,953	83.35	186.42	271.07	318.01	0.66	0.78	0.77	0.79	26.2	58.6	85.2	
SIUE	6,761	591,931	1,371,112	1,951,621	2,283,560	87.55	202.80	288.66	337.75	0.69	0.84	0.82	0.84	25.9	60.0	85.5	
UIC	12,673	2,363,930	3,799,858	4,916,787	5,401,875	186.53	299.84	387.97	426.25	1.48	1.25	1.10	1.05	43.8	70.3	91.0	
UIS	6,561	782,077	1,520,971	2,644,739	3,011,881	119.20	231.82	403.10	459.06	0.94	0.97	1.15	1.14	26.0	50.5	87.8	
UIUC	15,606	1,939,745	4,431,102	5,826,847	6,708,731	124.29	283.94	373.37	429.88	0.98	1.18	1.06	1.06	28.9	66.0	86.9	
Total	77,322	9,760,049	18,565,648	27,168,800	31,249,622	Average 126.23	240.11	351.37	404.15								

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

36 Anthropology and Sociology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	1,061	136,357	194,898	309,656	384,360	128.52	183.69	291.85	362.26	2.01	1.50	1.49	1.61	35.5	50.7	80.6
EIU	3,397	219,092	311,004	600,612	687,727	64.50	91.55	176.81	202.45	1.01	0.75	0.91	0.90	31.9	45.2	87.3
GSU	999	108,890	201,206	332,336	372,486	109.00	201.41	332.67	372.86	1.70	1.64	1.70	1.66	29.2	54.0	89.2
ISU	8,825	347,487	838,284	1,417,095	1,691,863	39.38	94.99	160.58	191.71	0.61	0.77	0.82	0.85	20.5	49.5	83.8
NEIU	2,887	211,112	398,660	726,453	864,990	73.13	138.09	251.63	299.62	1.14	1.12	1.29	1.33	24.4	46.1	84.0
NIU	5,116	243,133	732,904	1,342,301	1,529,121	47.52	143.26	262.37	298.89	0.74	1.17	1.34	1.33	15.9	47.9	87.8
SIUC	5,062	311,418	686,196	1,053,076	1,235,203	61.52	135.56	208.04	244.01	0.96	1.10	1.07	1.09	25.2	55.6	85.3
SIUE	5,143	140,333	320,969	558,725	653,755	27.29	62.41	108.64	127.12	0.43	0.51	0.56	0.57	21.5	49.1	85.5
UIC	9,108	870,612	1,190,186	1,706,622	1,874,997	95.59	130.67	187.38	205.86	1.49	1.06	0.96	0.92	46.4	63.5	91.0
UIS	678	59,496	101,122	200,183	227,972	87.75	149.15	295.26	336.24	1.37	1.21	1.51	1.50	26.1	44.4	87.8
UIUC	11,778	770,695	1,716,556	2,338,513	2,692,443	65.44	145.74	198.55	228.60	1.02	1.19	1.02	1.02	28.6	63.8	86.9
WIU	5,549	399,356	624,751	1,051,604	1,185,650	71.97	112.59	189.51	213.67	1.12	0.92	0.97	0.95	33.7	52.7	88.7
Total	59,603	3,817,981	7,316,736	11,637,176	13,400,567	Average	64.06	122.76	195.24	224.83						
Upper Division																
CSU	3,067	398,669	569,908	903,823	1,121,868	129.99	185.82	294.69	365.79	1.41	1.09	1.14	1.22	35.5	50.8	80.6
EIU	6,054	502,492	661,286	1,206,553	1,381,556	83.00	109.23	199.30	228.21	0.90	0.64	0.77	0.76	36.4	47.9	87.3
GSU	462	75,600	179,530	240,171	258,740	163.64	388.59	519.85	560.04	1.78	2.28	2.00	1.87	29.2	69.4	92.8
ISU	9,692	703,996	1,409,961	2,322,414	2,772,719	72.64	145.48	239.62	286.08	0.79	0.85	0.92	0.96	25.4	50.9	83.8
NEIU	4,595	441,628	890,889	1,487,404	1,771,058	96.11	193.88	323.70	385.43	1.05	1.14	1.25	1.29	24.9	50.3	84.0
NIU	9,145	388,250	1,279,923	2,386,023	2,718,106	42.45	139.96	260.91	297.22	0.46	0.82	1.01	0.99	14.3	47.1	87.8
SIUC	5,873	687,314	1,312,062	1,860,525	2,182,299	117.03	223.41	316.79	371.58	1.27	1.31	1.22	1.24	31.5	60.1	85.3
SIUE	7,777	450,896	864,431	1,330,970	1,557,347	57.98	111.15	171.14	200.25	0.63	0.65	0.66	0.67	29.0	55.5	85.5
UIC	12,309	1,582,154	2,282,031	3,105,124	3,411,474	128.54	185.40	252.26	277.15	1.40	1.09	0.97	0.93	46.4	66.9	91.0
UIS	1,127	106,343	181,743	350,565	399,230	94.36	161.26	311.06	354.24	1.03	0.95	1.20	1.18	26.6	45.5	87.8
UIUC	12,753	1,218,125	2,693,402	3,588,105	4,131,159	95.52	211.20	281.35	323.94	1.04	1.24	1.08	1.08	29.5	65.2	86.9
WIU	4,919	589,565	922,315	1,386,910	1,563,697	119.85	187.50	281.95	317.89	1.30	1.10	1.09	1.06	37.7	59.0	88.7
Total	77,773	7,145,032	13,247,481	20,168,587	23,269,253	Average	91.87	170.34	259.33	299.19						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

36 Anthropology and Sociology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	27	3,642	5,209	8,215	10,196	134.89	192.93	304.26	377.63	0.76	0.54	0.62	0.67	35.7	51.1	80.6
EIU	3	235	8,069	10,447	11,962	78.33	2,689.67	3,482.33	3,987.33	0.44	7.58	7.06	7.03	2.0	67.5	87.3
GSU	54	11,057	44,779	51,867	54,037	204.76	829.24	960.50	1,000.69	1.15	2.34	1.95	1.76	20.5	82.9	96.0
ISU	696	69,235	122,917	200,700	239,614	99.48	176.60	288.36	344.27	0.56	0.50	0.58	0.61	28.9	51.3	83.8
NEIU	42	4,003	8,829	14,482	17,243	95.31	210.21	344.81	410.55	0.53	0.59	0.70	0.72	23.2	51.2	84.0
NIU	691	44,216	111,003	196,142	223,441	63.99	160.64	283.85	323.36	0.36	0.45	0.58	0.57	19.8	49.7	87.8
SIUC	256	81,493	174,554	226,396	265,551	318.33	681.85	884.36	1,037.31	1.78	1.92	1.79	1.83	30.7	65.7	85.3
SIUE	387	76,335	203,858	272,480	318,825	197.25	526.76	704.08	823.84	1.11	1.48	1.43	1.45	23.9	63.9	85.5
UIC	395	92,538	128,543	165,233	181,535	234.27	325.43	418.31	459.58	1.31	0.92	0.85	0.81	51.0	70.8	91.0
UIS	29	3,129	4,888	9,297	10,588	107.90	168.55	320.59	365.10	0.60	0.47	0.65	0.64	29.6	46.2	87.8
UIUC	312	79,230	157,322	203,446	234,237	253.94	504.24	652.07	750.76	1.42	1.42	1.32	1.32	33.8	67.2	86.9
WIU	304	104,919	164,134	217,911	245,688	345.13	539.91	716.81	808.18	1.94	1.52	1.45	1.42	42.7	66.8	88.7
Total	3,196	570,032	1,134,105	1,576,616	1,812,917	Average 178.36	354.85	493.31	567.25							
Graduate II																
CSU	3	422	604	952	1,182	140.67	201.33	317.33	394.00	0.52	0.38	0.47	0.52	35.7	51.1	80.5
ISU	6	471	837	1,382	1,650	78.50	139.50	230.33	275.00	0.29	0.27	0.34	0.36	28.5	50.7	83.8
NIU	9	1,382	2,964	4,980	5,673	153.56	329.33	553.33	630.33	0.56	0.63	0.82	0.83	24.4	52.2	87.8
SIUC	665	174,396	427,047	555,430	651,491	262.25	642.18	835.23	979.69	0.96	1.22	1.24	1.28	26.8	65.5	85.3
UIC	2,314	785,262	1,009,890	1,272,563	1,398,113	339.35	436.43	549.94	604.20	1.24	0.83	0.82	0.79	56.2	72.2	91.0
UIUC	2,530	546,980	1,456,832	1,878,850	2,163,211	216.20	575.82	742.63	855.02	0.79	1.10	1.11	1.12	25.3	67.3	86.9
Total	5,527	1,508,913	2,898,174	3,714,157	4,221,320	Average 273.01	524.37	672.00	763.76							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

36 Anthropology and Sociology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	4,158	539,090	770,619	1,222,646	1,517,606	129.65	185.33	294.05	364.98	1.45	1.10	1.16	1.25	35.5	50.8	80.6
EIU	9,454	721,819	980,359	1,817,612	2,081,245	76.35	103.70	192.26	220.14	0.86	0.61	0.76	0.75	34.7	47.1	87.3
GSU	1,515	195,547	472,528	671,387	732,276	129.07	311.90	443.16	483.35	1.45	1.85	1.74	1.65	26.7	64.5	91.7
ISU	19,219	1,121,189	2,371,999	3,941,591	4,705,846	58.34	123.42	205.09	244.85	0.65	0.73	0.81	0.84	23.8	50.4	83.8
NEIU	7,524	656,743	1,298,378	2,228,339	2,653,291	87.29	172.56	296.16	352.64	0.98	1.02	1.16	1.21	24.8	48.9	84.0
NIU	14,961	676,981	2,126,794	3,929,446	4,476,341	45.25	142.16	262.65	299.20	0.51	0.84	1.03	1.02	15.1	47.5	87.8
SIUC	11,856	1,254,621	2,599,859	3,695,427	4,334,544	105.82	219.29	311.69	365.60	1.19	1.30	1.23	1.25	28.9	60.0	85.3
SIUE	13,307	667,564	1,389,258	2,162,175	2,529,927	50.17	104.40	162.48	190.12	0.56	0.62	0.64	0.65	26.4	54.9	85.5
UIC	24,126	3,330,566	4,610,650	6,249,542	6,866,119	138.05	191.11	259.04	284.59	1.55	1.13	1.02	0.97	48.5	67.2	91.0
UIS	1,834	168,968	287,753	560,045	637,790	92.13	156.90	305.37	347.76	1.03	0.93	1.20	1.19	26.5	45.1	87.8
UIUC	27,373	2,615,030	6,024,112	8,008,914	9,221,050	95.53	220.07	292.58	336.87	1.07	1.30	1.15	1.15	28.4	65.3	86.9
WIU	10,772	1,093,840	1,711,200	2,656,425	2,995,035	101.54	158.86	246.60	278.04	1.14	0.94	0.97	0.95	36.5	57.1	88.7
Total	146,099	13,041,958	24,643,509	37,143,549	42,751,070	Average 89.27	168.68	254.24	292.62							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

37 Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	240	46,386	66,511	100,036	124,169	193.28	277.13	416.82	517.37	3.17	2.24	2.20	2.37	37.4	53.6	80.6
EIU	1,485	243,759	335,515	516,449	591,356	164.15	225.94	347.78	398.22	2.69	1.82	1.84	1.83	41.2	56.7	87.3
GSU	1,038	248,215	66,420	202,668	244,386	239.13	63.99	195.25	235.44	3.92	0.52	1.03	1.08	101.6	27.2	82.9
ISU	7,087	154,779	654,168	1,108,226	1,323,106	21.84	92.31	156.37	186.69	0.36	0.74	0.83	0.86	11.7	49.4	83.8
NEIU	1,197	75,529	140,662	269,386	320,759	63.10	117.51	225.05	267.97	1.04	0.95	1.19	1.23	23.5	43.9	84.0
NIU	3,045	206,093	1,092,029	1,685,048	1,919,570	67.68	358.63	553.38	630.40	1.11	2.89	2.92	2.89	10.7	56.9	87.8
SIUC	1,857	92,945	321,217	472,278	553,957	50.05	172.98	254.32	298.31	0.82	1.40	1.34	1.37	16.8	58.0	85.3
SIUE	5,466	200,954	528,477	834,055	975,914	36.76	96.68	152.59	178.54	0.60	0.78	0.81	0.82	20.6	54.2	85.5
UIC	6,718	371,550	856,243	1,233,144	1,354,805	55.31	127.46	183.56	201.67	0.91	1.03	0.97	0.92	27.4	63.2	91.0
UIS	658	68,527	91,648	185,810	211,604	104.14	139.28	282.39	321.59	1.71	1.12	1.49	1.48	32.4	43.3	87.8
UIUC	24,650	1,534,938	2,497,166	3,508,500	4,039,506	62.27	101.30	142.33	163.87	1.02	0.82	0.75	0.75	38.0	61.8	86.9
WIU	2,463	163,718	279,323	469,258	529,073	66.47	113.41	190.52	214.81	1.09	0.91	1.01	0.99	30.9	52.8	88.7
Total	55,904	3,407,393	6,929,379	10,584,858	12,188,205	Average	60.95	123.95	189.34	218.02						
Upper Division																
CSU	459	88,709	127,194	191,308	237,460	193.27	277.11	416.79	517.34	2.01	1.34	1.38	1.49	37.4	53.6	80.6
EIU	2,061	406,519	472,723	725,761	831,029	197.24	229.37	352.14	403.22	2.05	1.11	1.17	1.16	48.9	56.9	87.3
GSU	372	67,550	48,421	97,249	112,200	181.59	130.16	261.42	301.61	1.89	0.63	0.87	0.87	60.2	43.2	86.7
ISU	4,089	323,451	693,101	1,133,633	1,353,439	79.10	169.50	277.24	331.00	0.82	0.82	0.92	0.96	23.9	51.2	83.8
NEIU	2,352	192,236	407,551	698,746	832,000	81.73	173.28	297.09	353.74	0.85	0.84	0.98	1.02	23.1	49.0	84.0
NIU	4,803	291,517	1,972,982	3,067,060	3,493,929	60.69	410.78	638.57	727.45	0.63	1.99	2.11	2.10	8.3	56.5	87.8
SIUC	3,513	223,647	632,564	924,256	1,084,104	63.66	180.06	263.10	308.60	0.66	0.87	0.87	0.89	20.6	58.3	85.3
SIUE	3,066	192,570	443,308	656,176	767,781	62.81	144.59	214.02	250.42	0.65	0.70	0.71	0.72	25.1	57.7	85.5
UIC	7,184	786,828	1,685,296	2,231,356	2,451,500	109.53	234.59	310.60	341.24	1.14	1.13	1.03	0.98	32.1	68.7	91.0
UIS	925	114,770	147,527	285,589	325,234	124.08	159.49	308.74	351.60	1.29	0.77	1.02	1.01	35.3	45.4	87.8
UIUC	18,198	1,801,660	3,193,636	4,298,120	4,948,633	99.00	175.49	236.19	271.93	1.03	0.85	0.78	0.78	36.4	64.5	86.9
WIU	3,804	403,874	689,059	1,042,684	1,175,592	106.17	181.14	274.10	309.04	1.10	0.88	0.91	0.89	34.4	58.6	88.7
Total	50,826	4,893,331	10,513,362	15,351,938	17,612,901	Average	96.28	206.85	302.05	346.53						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

37 Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	9	1,738	2,492	3,748	4,652	193.11	276.89	416.44	516.89	1.03	0.81	0.89	0.97	37.4	53.6	80.6
EIU	361	180,451	207,940	286,331	327,862	499.86	576.01	793.16	908.20	2.68	1.69	1.70	1.70	55.0	63.4	87.3
GSU	186	49,799	11,902	36,316	43,792	267.74	63.99	195.25	235.44	1.43	0.19	0.42	0.44	113.7	27.2	82.9
ISU	661	121,680	239,093	382,170	456,271	184.08	361.71	578.17	690.27	0.99	1.06	1.24	1.29	26.7	52.4	83.8
NEIU	42	3,856	10,407	16,519	19,669	91.81	247.79	393.31	468.31	0.49	0.72	0.85	0.87	19.6	52.9	84.0
NIU	175	12,079	50,114	76,594	87,253	69.02	286.37	437.68	498.59	0.37	0.84	0.94	0.93	13.8	57.4	87.8
SIUC	308	43,752	146,464	193,681	227,178	142.05	475.53	628.83	737.59	0.76	1.39	1.35	1.38	19.3	64.5	85.3
SIUE	375	58,242	140,040	190,303	222,670	155.31	373.44	507.47	593.79	0.83	1.09	1.09	1.11	26.2	62.9	85.5
UIC	994	47,123	96,512	146,670	161,140	47.41	97.09	147.56	162.11	0.25	0.28	0.32	0.30	29.2	59.9	91.0
UIS	199	14,402	17,991	43,507	49,547	72.37	90.41	218.63	248.98	0.39	0.26	0.47	0.46	29.1	36.3	87.8
UIUC	5,195	880,476	1,710,400	2,237,407	2,576,035	169.49	329.24	430.68	495.87	0.91	0.96	0.93	0.93	34.2	66.4	86.9
WIU	1,062	373,332	636,951	839,682	946,715	351.54	599.77	790.66	891.45	1.88	1.75	1.70	1.66	39.4	67.3	88.7
Total	9,567	1,786,930	3,270,306	4,452,928	5,122,784	Average 186.78	341.83	465.45	535.46							
Graduate II																
NIU	463	109,781	290,696	433,155	493,440	237.11	627.85	935.54	1,065.75	0.77	0.82	0.94	0.94	22.2	58.9	87.8
SIUC	679	76,162	259,698	348,761	409,078	112.17	382.47	513.64	602.47	0.37	0.50	0.52	0.53	18.6	63.5	85.3
UIC	1,463	237,855	586,075	742,407	815,652	162.58	400.60	507.46	557.52	0.53	0.52	0.51	0.49	29.2	71.9	91.0
UIUC	2,974	1,288,473	3,133,788	4,006,599	4,612,991	433.25	1,053.73	1,347.21	1,551.11	1.41	1.38	1.36	1.37	27.9	67.9	86.9
Total	5,579	1,712,271	4,270,257	5,530,922	6,331,161	Average 306.91	765.42	991.38	1,134.82							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

37 Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	708	136,833	196,197	295,092	366,281	193.27	277.11	416.80	517.35	2.00	1.35	1.41	1.53	37.4	53.6	80.6
EIU	3,907	830,729	1,016,178	1,528,541	1,750,247	212.63	260.09	391.23	447.98	2.20	1.27	1.33	1.32	47.5	58.1	87.3
GSU	1,596	365,564	126,743	336,233	400,378	229.05	79.41	210.67	250.86	2.37	0.39	0.71	0.74	91.3	31.7	84.0
ISU	11,837	599,910	1,586,362	2,624,029	3,132,816	50.68	134.02	221.68	264.66	0.52	0.65	0.75	0.78	19.1	50.6	83.8
NEIU	3,591	271,621	558,620	984,651	1,172,428	75.64	155.56	274.20	326.49	0.78	0.76	0.93	0.96	23.2	47.6	84.0
NIU	8,486	619,470	3,405,821	5,261,857	5,994,192	73.00	401.35	620.06	706.36	0.75	1.96	2.10	2.09	10.3	56.8	87.8
SIUC	6,357	436,506	1,359,943	1,938,976	2,274,317	68.67	213.93	305.01	357.77	0.71	1.04	1.03	1.06	19.2	59.8	85.3
SIUE	8,907	451,766	1,111,825	1,680,534	1,966,365	50.72	124.83	188.68	220.77	0.52	0.61	0.64	0.65	23.0	56.5	85.5
UIC	16,359	1,443,356	3,224,126	4,353,577	4,783,097	88.23	197.09	266.13	292.38	0.91	0.96	0.90	0.86	30.2	67.4	91.0
UIS	1,782	197,699	257,166	514,906	586,385	110.94	144.31	288.95	329.06	1.15	0.70	0.98	0.97	33.7	43.9	87.8
UIUC	51,017	5,505,547	10,534,990	14,050,626	16,177,165	107.92	206.50	275.41	317.09	1.11	1.01	0.93	0.94	34.0	65.1	86.9
WIU	7,329	940,924	1,605,333	2,351,624	2,651,380	128.38	219.04	320.87	361.77	1.33	1.07	1.09	1.07	35.5	60.5	88.7
Total	121,876	11,799,925	24,983,304	35,920,646	41,255,051	Average	96.82	204.99	294.73	338.50						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

38 Geography

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	225	46,982	67,842	101,126	125,522	208.81	301.52	449.45	557.88	3.47	2.26	2.15	2.31	37.4	54.0	80.6
EIU	2,356	144,884	180,176	371,364	425,228	61.50	76.48	157.62	180.49	1.02	0.57	0.75	0.75	34.1	42.4	87.3
GSU	537	41,216	284,805	355,291	376,874	76.75	530.36	661.62	701.81	1.27	3.98	3.17	2.91	10.9	75.6	94.3
ISU	4,716	118,119	417,094	708,939	846,399	25.05	88.44	150.33	179.47	0.42	0.66	0.72	0.74	14.0	49.3	83.8
NEIU	735	35,025	63,693	136,117	162,075	47.65	86.66	185.19	220.51	0.79	0.65	0.89	0.91	21.6	39.3	84.0
NIU	1,980	69,250	105,280	247,445	281,884	34.97	53.17	124.97	142.37	0.58	0.40	0.60	0.59	24.6	37.3	87.8
SIUC	1,914	71,435	227,038	358,048	419,972	37.32	118.62	187.07	219.42	0.62	0.89	0.90	0.91	17.0	54.1	85.3
SIUE	3,465	176,993	384,518	592,205	692,930	51.08	110.97	170.91	199.98	0.85	0.83	0.82	0.83	25.5	55.5	85.5
UIUC	2,015	321,581	620,231	813,195	936,271	159.59	307.81	403.57	464.65	2.65	2.31	1.93	1.93	34.3	66.2	86.9
WIU	2,562	210,126	380,139	598,668	674,979	82.02	148.38	233.67	263.46	1.36	1.11	1.12	1.09	31.1	56.3	88.7
Total	20,505	1,235,611	2,730,816	4,282,398	4,942,134	Average	60.26	133.18	208.85	241.02						
Upper Division																
CSU	408	85,188	123,010	183,359	227,594	208.79	301.50	449.41	557.83	2.36	1.75	1.71	1.83	37.4	54.0	80.6
EIU	2,011	278,007	340,729	554,815	635,287	138.24	169.43	275.89	315.91	1.56	0.98	1.05	1.04	43.8	53.6	87.3
GSU	66	6,793	110,074	118,738	121,390	102.92	1,667.79	1,799.06	1,839.24	1.16	9.67	6.86	6.04	5.6	90.7	97.8
ISU	3,329	165,365	431,777	715,481	854,209	49.67	129.70	214.92	256.60	0.56	0.75	0.82	0.84	19.4	50.5	83.8
NEIU	1,410	130,967	250,832	427,300	508,788	92.88	177.90	303.05	360.84	1.05	1.03	1.16	1.19	25.7	49.3	84.0
NIU	4,310	110,732	172,845	484,020	551,385	25.69	40.10	112.30	127.93	0.29	0.23	0.43	0.42	20.1	31.3	87.8
SIUC	3,131	244,411	548,828	805,373	944,661	78.06	175.29	257.23	301.71	0.88	1.02	0.98	0.99	25.9	58.1	85.3
SIUE	4,170	308,346	675,034	984,905	1,152,421	73.94	161.88	236.19	276.36	0.84	0.94	0.90	0.91	26.8	58.6	85.5
UIUC	2,943	529,174	1,009,948	1,319,366	1,519,050	179.81	343.17	448.31	516.16	2.03	1.99	1.71	1.70	34.8	66.5	86.9
WIU	2,471	287,545	520,196	766,888	864,642	116.37	210.52	310.36	349.92	1.31	1.22	1.18	1.15	33.3	60.2	88.7
Total	24,249	2,146,528	4,183,273	6,360,245	7,379,427	Average	88.52	172.51	262.29	304.32						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

38 Geography

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	277	57,830	83,506	124,475	154,504	208.77	301.47	449.37	557.78	1.24	0.91	0.96	1.03	37.4	54.0	80.6
EIU	171	68,608	83,140	116,092	132,930	401.22	486.20	678.90	777.37	2.38	1.46	1.46	1.43	51.6	62.5	87.3
ISU	111	9,866	20,141	32,850	39,219	88.88	181.45	295.95	353.32	0.53	0.55	0.63	0.65	25.2	51.4	83.8
NEIU	267	32,539	65,604	104,302	124,193	121.87	245.71	390.64	465.14	0.72	0.74	0.84	0.86	26.2	52.8	84.0
NIU	749	25,606	38,938	91,671	104,431	34.19	51.99	122.39	139.43	0.20	0.16	0.26	0.26	24.5	37.3	87.8
SIUC	445	43,635	138,896	189,853	222,688	98.06	312.13	426.64	500.42	0.58	0.94	0.92	0.92	19.6	62.4	85.3
SIUE	467	81,832	215,435	289,616	338,875	175.23	461.32	620.16	725.64	1.04	1.39	1.33	1.34	24.1	63.6	85.5
UIUC	353	95,230	192,420	248,428	286,027	269.77	545.10	703.76	810.27	1.60	1.64	1.51	1.49	33.3	67.3	86.9
WIU	363	124,408	225,066	296,081	333,822	342.72	620.02	815.65	919.62	2.03	1.87	1.75	1.70	37.3	67.4	88.7
Total	3,203	539,554	1,063,146	1,493,368	1,736,689	Average 168.45	331.92	466.24	542.21							
Graduate II																
ISU	6	177	528	898	1,072	29.50	88.00	149.67	178.67	0.13	0.19	0.25	0.26	16.5	49.3	83.8
NIU	168	7,113	10,759	24,344	27,732	42.34	64.04	144.90	165.07	0.19	0.14	0.24	0.24	25.6	38.8	87.8
SIUC	292	17,184	54,433	79,133	92,819	58.85	186.41	271.00	317.87	0.27	0.41	0.45	0.46	18.5	58.6	85.3
UIUC	645	206,785	418,703	538,829	620,380	320.60	649.15	835.39	961.83	1.47	1.43	1.39	1.39	33.3	67.5	86.9
WIU	26	17,209	31,133	39,732	44,797	661.88	1,197.42	1,528.15	1,722.96	3.03	2.64	2.54	2.49	38.4	69.5	88.7
Total	1,137	248,468	515,556	682,936	786,800	Average 218.53	453.44	600.65	692.00							
Total All Levels																
CSU	910	190,000	274,358	408,960	507,620	208.79	301.49	449.41	557.82	2.46	1.73	1.71	1.84	37.4	54.0	80.6
EIU	4,538	491,499	604,045	1,042,271	1,193,445	108.31	133.11	229.68	262.99	1.28	0.76	0.88	0.87	41.2	50.6	87.3
GSU	603	48,009	455,618	534,768	559,003	79.62	755.59	886.85	927.04	0.94	4.34	3.38	3.05	8.6	81.5	95.7
ISU	8,162	293,527	869,540	1,458,168	1,740,899	35.96	106.54	178.65	213.29	0.42	0.61	0.68	0.70	16.9	49.9	83.8
NEIU	2,412	198,531	380,129	667,719	795,056	82.31	157.60	276.83	329.63	0.97	0.90	1.06	1.09	25.0	47.8	84.0
NIU	7,207	212,701	327,822	847,480	965,432	29.51	45.49	117.59	133.96	0.35	0.26	0.45	0.44	22.0	34.0	87.8
SIUC	5,782	376,665	969,195	1,432,407	1,680,140	65.14	167.62	247.74	290.58	0.77	0.96	0.94	0.96	22.4	57.7	85.3
SIUE	8,102	567,171	1,275,031	1,866,782	2,184,292	70.00	157.37	230.41	269.60	0.82	0.90	0.88	0.89	26.0	58.4	85.5
UIUC	5,956	1,152,770	2,241,302	2,919,818	3,361,728	193.55	376.31	490.23	564.43	2.28	2.16	1.87	1.86	34.3	66.7	86.9
WIU	5,422	639,288	1,156,534	1,701,369	1,918,240	117.91	213.30	313.79	353.79	1.39	1.22	1.20	1.17	33.3	60.3	88.7
Total	49,094	4,170,161	8,553,574	12,879,742	14,905,855	Average 84.94	174.23	262.35	303.62							

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	405	122,400	174,415	251,973	312,761	302.22	430.65	622.16	772.25	3.16	2.28	2.20	2.37	39.1	55.8	80.6
EIU	1,896	308,813	441,599	676,210	774,290	162.88	232.91	356.65	408.38	1.70	1.24	1.26	1.25	39.9	57.0	87.3
GSU	897	110,876	174,458	292,198	328,249	123.61	194.49	325.75	365.94	1.29	1.03	1.15	1.12	33.8	53.1	89.0
ISU	11,382	723,118	1,479,033	2,450,596	2,925,755	63.53	129.94	215.30	257.05	0.66	0.69	0.76	0.79	24.7	50.6	83.8
NEIU	1,803	167,527	317,427	542,112	645,495	92.92	176.05	300.67	358.01	0.97	0.93	1.06	1.10	26.0	49.2	84.0
NIU	2,589	241,410	554,680	952,864	1,085,482	93.24	214.24	368.04	419.27	0.97	1.14	1.30	1.28	22.2	51.1	87.8
SIUC	3,336	150,164	374,550	597,683	701,051	45.01	112.28	179.16	210.15	0.47	0.60	0.63	0.64	21.4	53.4	85.3
SIUE	4,217	231,298	543,381	817,431	956,463	54.85	128.85	193.84	226.81	0.57	0.68	0.69	0.69	24.2	56.8	85.5
UIC	5,121	785,698	1,089,078	1,457,469	1,601,262	153.43	212.67	284.61	312.69	1.60	1.13	1.01	0.96	49.1	68.0	91.0
UIS	475	75,259	144,975	236,947	269,840	158.44	305.21	498.84	568.08	1.66	1.62	1.77	1.74	27.9	53.7	87.8
UIUC	5,766	684,701	1,776,379	2,328,969	2,681,455	118.75	308.08	403.91	465.05	1.24	1.63	1.43	1.42	25.5	66.2	86.9
WIU	2,150	229,368	478,580	699,297	788,435	106.68	222.60	325.25	366.71	1.12	1.18	1.15	1.12	29.1	60.7	88.7
Total	40,037	3,830,632	7,548,555	11,303,749	13,070,538	Average	95.68	188.54	282.33	326.46						
Upper Division																
CSU	852	250,093	367,978	531,495	659,718	293.54	431.90	623.82	774.32	2.14	1.67	1.66	1.79	37.9	55.8	80.6
EIU	3,181	726,193	1,022,780	1,493,143	1,709,714	228.29	321.53	469.39	537.48	1.67	1.24	1.25	1.24	42.5	59.8	87.3
GSU	159	19,517	31,999	52,869	59,260	122.75	201.25	332.51	372.70	0.90	0.78	0.89	0.86	32.9	54.0	89.2
ISU	5,343	498,923	961,944	1,569,413	1,873,715	93.38	180.04	293.73	350.69	0.68	0.70	0.78	0.81	26.6	51.3	83.8
NEIU	3,204	362,436	700,108	1,139,068	1,356,293	113.12	218.51	355.51	423.31	0.83	0.84	0.95	0.98	26.7	51.6	84.0
NIU	4,493	319,820	823,078	1,460,916	1,664,244	71.18	183.19	325.15	370.41	0.52	0.71	0.87	0.86	19.2	49.5	87.8
SIUC	4,921	430,019	799,651	1,187,527	1,392,907	87.38	162.50	241.32	283.05	0.64	0.63	0.64	0.65	30.9	57.4	85.3
SIUE	3,899	288,989	551,222	818,389	957,584	74.12	141.38	209.90	245.60	0.54	0.55	0.56	0.57	30.2	57.6	85.5
UIC	5,344	1,291,524	1,665,701	2,148,467	2,360,434	241.68	311.70	402.03	441.70	1.76	1.21	1.07	1.02	54.7	70.6	91.0
UIS	1,432	273,118	545,699	856,051	974,888	190.72	381.07	597.80	680.79	1.39	1.47	1.59	1.57	28.0	56.0	87.8
UIUC	6,438	863,103	2,508,097	3,264,164	3,758,190	134.06	389.58	507.02	583.75	0.98	1.51	1.35	1.35	23.0	66.7	86.9
WIU	2,016	335,044	699,076	964,600	1,087,556	166.19	346.76	478.47	539.46	1.21	1.34	1.28	1.25	30.8	64.3	88.7
Total	41,282	5,658,779	10,677,333	15,486,102	17,854,503	Average	137.08	258.64	375.13	432.50						

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	132	38,362	57,087	82,449	102,340	290.62	432.48	624.61	775.30	1.17	1.01	1.03	1.11	37.5	55.8	80.6
EIU	700	281,263	361,039	501,564	574,313	401.80	515.77	716.52	820.45	1.61	1.20	1.18	1.18	49.0	62.9	87.3
ISU	566	73,385	115,830	188,059	224,523	129.66	204.65	332.26	396.68	0.52	0.48	0.55	0.57	32.7	51.6	83.8
NEIU	261	55,820	107,205	157,601	187,656	213.87	410.75	603.84	718.99	0.86	0.96	0.99	1.03	29.7	57.1	84.0
NIU	294	44,312	91,726	152,202	173,385	150.72	311.99	517.69	589.74	0.60	0.73	0.85	0.84	25.6	52.9	87.8
SIUC	220	44,037	128,661	168,079	197,148	200.17	584.82	764.00	896.13	0.80	1.36	1.26	1.28	22.3	65.3	85.3
SIUE	264	60,604	152,207	202,730	237,211	229.56	576.54	767.92	898.53	0.92	1.34	1.27	1.29	25.5	64.2	85.5
UIC	424	190,881	224,311	279,737	307,336	450.19	529.04	659.76	724.85	1.81	1.23	1.09	1.04	62.1	73.0	91.0
UIS	729	117,782	230,641	374,274	426,231	161.57	316.38	513.41	584.68	0.65	0.74	0.85	0.84	27.6	54.1	87.8
UIUC	192	30,286	106,828	137,866	158,732	157.74	556.40	718.05	826.73	0.63	1.29	1.18	1.18	19.1	67.3	86.9
WIU	418	110,140	229,808	304,715	343,556	263.49	549.78	728.98	821.90	1.06	1.28	1.20	1.18	32.1	66.9	88.7
Total	4,200	1,046,872	1,805,343	2,549,276	2,932,431	Average 249.26	429.84	606.97	698.20							
Graduate II																
GSU	33	7,964	2,112	6,443	7,770	241.33	64.00	195.24	235.45	1.14	0.11	0.26	0.28	102.5	27.2	82.9
NIU	234	53,332	94,587	147,603	168,147	227.91	404.22	630.78	718.58	1.07	0.71	0.85	0.85	31.7	56.3	87.8
SIUC	268	29,028	124,962	165,430	194,041	108.31	466.28	617.28	724.03	0.51	0.81	0.83	0.86	15.0	64.4	85.3
SIUE	9	2,628	7,462	9,827	11,498	292.00	829.11	1,091.89	1,277.56	1.38	1.45	1.47	1.51	22.9	64.9	85.5
UIC	945	379,982	460,881	577,157	634,099	402.10	487.70	610.75	671.00	1.90	0.85	0.82	0.79	59.9	72.7	91.0
UIS	4	2,594	5,238	7,236	8,240	648.50	1,309.50	1,809.00	2,060.00	3.06	2.29	2.44	2.43	31.5	63.6	87.8
UIUC	2,118	290,199	1,372,721	1,766,603	2,033,975	137.02	648.12	834.09	960.33	0.65	1.13	1.12	1.13	14.3	67.5	86.9
Total	3,611	765,727	2,067,963	2,680,299	3,057,770	Average 212.05	572.68	742.26	846.79							

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	1,389	410,855	599,480	865,917	1,074,819	295.79	431.59	623.41	773.81	2.33	1.74	1.74	1.87	38.2	55.8	80.6
EIU	5,777	1,316,269	1,825,418	2,670,917	3,058,317	227.85	315.98	462.34	529.40	1.80	1.27	1.29	1.28	43.0	59.7	87.3
GSU	1,089	138,357	214,638	357,579	401,348	127.05	197.10	328.36	368.55	1.00	0.79	0.91	0.89	34.5	53.5	89.1
ISU	17,291	1,295,426	2,556,807	4,208,068	5,023,993	74.92	147.87	243.37	290.56	0.59	0.60	0.68	0.70	25.8	50.9	83.8
NEIU	5,268	585,783	1,124,740	1,838,781	2,189,444	111.20	213.50	349.05	415.61	0.88	0.86	0.97	1.00	26.8	51.4	84.0
NIU	7,610	658,874	1,564,071	2,713,585	3,091,258	86.58	205.53	356.58	406.21	0.68	0.83	0.99	0.98	21.3	50.6	87.8
SIUC	8,745	653,248	1,427,824	2,118,719	2,485,147	74.70	163.27	242.28	284.18	0.59	0.66	0.67	0.69	26.3	57.5	85.3
SIUE	8,389	583,519	1,254,272	1,848,377	2,162,756	69.56	149.51	220.33	257.81	0.55	0.60	0.61	0.62	27.0	58.0	85.5
UIC	11,834	2,648,085	3,439,971	4,462,830	4,903,131	223.77	290.69	377.12	414.33	1.76	1.17	1.05	1.00	54.0	70.2	91.0
UIS	2,640	468,753	926,553	1,474,508	1,679,199	177.56	350.97	558.53	636.06	1.40	1.42	1.55	1.54	27.9	55.2	87.8
UIUC	14,514	1,868,289	5,764,025	7,497,602	8,632,352	128.72	397.14	516.58	594.76	1.02	1.60	1.44	1.44	21.6	66.8	86.9
WIU	4,584	674,552	1,407,464	1,968,612	2,219,547	147.15	307.04	429.45	484.19	1.16	1.24	1.20	1.17	30.4	63.4	88.7
Total	89,130	11,302,010	22,105,263	32,025,495	36,921,311	Average 126.80	248.01	359.31	414.24							

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	288	70,242	101,162	148,599	184,448	243.90	351.26	515.97	640.44	3.42	2.15	2.09	2.25	38.1	54.8	80.6
EIU	1,577	121,714	218,211	372,758	426,824	77.18	138.37	236.37	270.66	1.08	0.85	0.96	0.95	28.5	51.1	87.3
GSU	669	98,386	84,534	172,347	199,235	147.06	126.36	257.62	297.81	2.06	0.77	1.04	1.04	49.4	42.4	86.5
ISU	10,663	281,211	842,358	1,445,268	1,725,499	26.37	79.00	135.54	161.82	0.37	0.48	0.55	0.57	16.3	48.8	83.8
NEIU	954	84,644	168,380	287,390	342,196	88.73	176.50	301.25	358.70	1.24	1.08	1.22	1.26	24.7	49.2	84.0
NIU	2,156	104,126	321,009	547,709	623,939	48.30	148.89	254.04	289.40	0.68	0.91	1.03	1.01	16.7	51.4	87.8
SIUC	696	59,968	160,948	227,158	266,445	86.16	231.25	326.38	382.82	1.21	1.41	1.32	1.34	22.5	60.4	85.3
SIUE	1,521	94,563	211,070	314,173	367,609	62.17	138.77	206.56	241.69	0.87	0.85	0.84	0.85	25.7	57.4	85.5
UIC	2,289	237,386	498,035	664,787	730,375	103.71	217.58	290.43	319.08	1.45	1.33	1.18	1.12	32.5	68.2	91.0
UIS	581	79,709	160,882	268,372	305,627	137.19	276.91	461.91	526.04	1.92	1.69	1.87	1.84	26.1	52.6	87.8
UIUC	4,439	501,536	1,390,382	1,821,848	2,097,582	112.98	313.22	410.42	472.53	1.58	1.91	1.66	1.66	23.9	66.3	86.9
WIU	1,953	248,478	390,296	580,394	654,376	127.23	199.84	297.18	335.06	1.78	1.22	1.21	1.17	38.0	59.6	88.7
Total	27,786	1,981,963	4,547,267	6,850,803	7,924,155	Average	71.33	163.65	246.56	285.19						
Upper Division																
CSU	727	177,290	255,331	375,062	465,546	243.87	351.21	515.90	640.37	2.31	1.61	1.60	1.71	38.1	54.8	80.6
EIU	2,461	369,664	456,097	728,740	834,440	150.21	185.33	296.12	339.07	1.42	0.85	0.92	0.91	44.3	54.7	87.3
GSU	384	66,785	35,424	85,828	101,261	173.92	92.25	223.51	263.70	1.64	0.42	0.69	0.71	66.0	35.0	84.8
ISU	8,050	658,081	1,085,640	1,795,174	2,143,250	81.75	134.86	223.00	266.24	0.77	0.62	0.69	0.71	30.7	50.7	83.8
NEIU	1,867	252,309	503,800	787,548	937,736	135.14	269.84	421.83	502.27	1.28	1.24	1.31	1.34	26.9	53.7	84.0
NIU	6,414	338,077	1,120,696	1,933,128	2,202,178	52.71	174.73	301.39	343.34	0.50	0.80	0.93	0.92	15.4	50.9	87.8
SIUC	2,742	358,124	697,924	976,450	1,147,160	130.61	254.53	356.11	418.37	1.23	1.17	1.10	1.12	31.2	60.8	85.1
SIUE	2,501	180,380	389,439	570,936	668,043	72.12	155.71	228.28	267.11	0.68	0.72	0.71	0.72	27.0	58.3	85.5
UIC	3,305	483,870	886,944	1,158,900	1,273,236	146.41	268.36	350.65	385.25	1.38	1.23	1.09	1.03	38.0	69.7	91.0
UIS	1,377	172,562	375,542	628,545	715,799	125.32	272.72	456.46	519.82	1.18	1.25	1.41	1.39	24.1	52.5	87.8
UIUC	7,656	816,270	2,313,464	3,035,208	3,494,582	106.62	302.18	396.45	456.45	1.01	1.39	1.23	1.22	23.4	66.2	86.9
WIU	2,180	322,610	506,738	735,561	829,322	147.99	232.45	337.41	380.42	1.40	1.07	1.04	1.02	38.9	61.1	88.7
Total	39,664	4,196,022	8,627,039	12,811,080	14,812,553	Average	105.79	217.50	322.99	373.45						

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	9	2,197	3,165	4,649	5,770	244.11	351.67	516.56	641.11	1.15	0.97	0.97	1.04	38.1	54.9	80.6
EIU	363	174,565	218,740	300,193	343,734	480.90	602.59	826.98	946.93	2.27	1.67	1.55	1.54	50.8	63.6	87.3
GSU	84	17,321	5,590	16,616	19,992	206.20	66.55	197.81	238.00	0.97	0.18	0.37	0.39	86.6	28.0	83.1
ISU	534	101,275	143,411	230,862	275,625	189.65	268.56	432.33	516.15	0.90	0.74	0.81	0.84	36.7	52.0	83.8
NEIU	546	94,726	202,658	301,780	359,331	173.49	371.17	552.71	658.12	0.82	1.03	1.04	1.07	26.4	56.4	84.0
NIU	210	39,706	80,596	126,324	143,905	189.08	383.79	601.54	685.26	0.89	1.06	1.13	1.11	27.6	56.0	87.8
SIUC	426	104,927	204,971	268,405	313,094	246.31	481.15	630.06	734.96	1.16	1.33	1.18	1.19	33.5	65.5	85.7
SIUE	60	16,415	40,566	53,735	62,874	273.58	676.10	895.58	1,047.90	1.29	1.87	1.68	1.70	26.1	64.5	85.5
UIC	90	29,177	50,770	63,122	69,350	324.19	564.11	701.36	770.56	1.53	1.56	1.32	1.25	42.1	73.2	91.0
UIS	977	99,271	213,257	376,569	428,844	101.61	218.28	385.43	438.94	0.48	0.60	0.72	0.71	23.1	49.7	87.8
UIUC	48	9,921	26,635	34,375	39,578	206.69	554.90	716.15	824.54	0.98	1.54	1.34	1.34	25.1	67.3	86.9
WIU	453	115,595	181,571	246,963	278,443	255.18	400.82	545.17	614.66	1.20	1.11	1.02	1.00	41.5	65.2	88.7
Total	3,800	805,096	1,371,930	2,023,593	2,340,540	Average 211.87	361.03	532.52	615.93							
Graduate II																
GSU	228	47,013	14,589	44,517	53,680	206.20	63.99	195.25	235.44	0.74	0.10	0.23	0.24	87.6	27.2	82.9
ISU	3	280	436	718	857	93.33	145.33	239.33	285.67	0.34	0.22	0.28	0.29	32.7	50.9	83.8
NIU	546	105,724	208,771	324,856	370,069	193.63	382.36	594.97	677.78	0.70	0.59	0.70	0.70	28.6	56.4	87.8
SIUC	240	38,494	94,104	125,306	146,396	160.39	392.10	522.11	609.98	0.58	0.61	0.61	0.63	26.3	64.3	85.6
UIC	700	266,426	466,322	575,666	632,461	380.61	666.17	822.38	903.52	1.37	1.03	0.96	0.93	42.1	73.7	91.0
UIS	4	217	391	914	1,041	54.25	97.75	228.50	260.25	0.20	0.15	0.27	0.27	20.8	37.6	87.8
UIUC	1,097	325,634	1,041,200	1,332,735	1,534,442	296.84	949.13	1,214.89	1,398.76	1.07	1.46	1.42	1.44	21.2	67.9	86.9
Total	2,818	783,788	1,825,813	2,404,712	2,738,946	Average 278.14	647.91	853.34	971.95							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

40 Political Science

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	1,024	249,729	359,658	528,310	655,764	243.88	351.23	515.93	640.39	2.33	1.59	1.59	1.71	38.1	54.8	80.6
EIU	4,401	665,943	893,048	1,401,691	1,604,998	151.32	202.92	318.49	364.69	1.44	0.92	0.98	0.97	41.5	55.6	87.3
GSU	1,365	229,505	140,137	319,308	374,168	168.14	102.66	233.93	274.12	1.60	0.46	0.72	0.73	61.3	37.5	85.3
ISU	19,250	1,040,847	2,071,845	3,472,022	4,145,231	54.07	107.63	180.36	215.34	0.52	0.49	0.55	0.57	25.1	50.0	83.8
NEIU	3,367	431,679	874,838	1,376,718	1,639,263	128.21	259.83	408.89	486.86	1.22	1.18	1.26	1.30	26.3	53.4	84.0
NIU	9,326	587,633	1,731,072	2,932,017	3,340,091	63.01	185.62	314.39	358.15	0.60	0.84	0.97	0.95	17.6	51.8	87.8
SIUC	4,104	561,513	1,157,947	1,597,319	1,873,095	136.82	282.15	389.21	456.41	1.30	1.28	1.20	1.22	30.0	61.8	85.3
SIUE	4,082	291,358	641,108	938,887	1,098,576	71.38	157.06	230.01	269.13	0.68	0.71	0.71	0.72	26.5	58.4	85.5
UIC	6,384	1,016,859	1,902,071	2,462,475	2,705,422	159.28	297.94	385.73	423.78	1.52	1.35	1.19	1.13	37.6	70.3	91.0
UIS	2,939	351,759	750,072	1,274,400	1,451,311	119.69	255.21	433.62	493.81	1.14	1.15	1.33	1.31	24.2	51.7	87.8
UIUC	13,240	1,653,361	4,771,681	6,224,166	7,166,184	124.88	360.40	470.10	541.25	1.19	1.63	1.45	1.44	23.1	66.6	86.9
WIU	4,586	686,683	1,078,605	1,562,918	1,762,141	149.73	235.20	340.80	384.24	1.43	1.06	1.05	1.02	39.0	61.2	88.7
Total	74,068	7,766,869	16,372,082	24,090,231	27,816,244	Average 104.86	221.04	325.24	375.55							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

41 Social Sciences, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
GSU	465	36,115	121,353	182,388	201,077	77.67	260.97	392.23	432.42	1.07	1.14	1.12	1.10	18.0	60.4	90.7
NEIU	84	4,578	9,385	18,276	21,761	54.50	111.73	217.57	259.06	0.75	0.49	0.62	0.66	21.0	43.1	84.0
SIUC	27	1,389	4,254	6,850	8,396	51.44	157.56	253.70	310.96	0.71	0.69	0.72	0.79	16.5	50.7	81.6
UIC	24	1,389	2,238	3,432	3,771	57.88	93.25	143.00	157.13	0.80	0.41	0.41	0.40	36.8	59.3	91.0
Total	600	43,471	137,230	210,946	235,005	Average	72.45	228.72	351.58	391.68						
Upper Division																
GSU	828	86,974	138,679	247,361	280,639	105.04	167.49	298.75	338.94	1.32	1.12	1.16	1.13	31.0	49.4	88.1
NEIU	75	4,179	8,745	16,790	19,992	55.72	116.60	223.87	266.56	0.70	0.78	0.87	0.89	20.9	43.7	84.0
SIUC	603	32,331	87,698	141,718	172,694	53.62	145.44	235.02	286.39	0.67	0.97	0.91	0.96	18.7	50.8	82.1
UIC	147	8,078	13,013	20,197	22,190	54.95	88.52	137.39	150.95	0.69	0.59	0.53	0.50	36.4	58.6	91.0
Total	1,653	131,562	248,135	426,066	495,515	Average	79.59	150.11	257.75	299.77						
Graduate I																
NEIU	168	46,082	95,581	135,773	161,666	274.30	568.93	808.17	962.30	1.83	1.44	1.43	1.42	28.5	59.1	84.0
SIUC	527	58,040	179,521	256,457	310,270	110.13	340.65	486.64	588.75	0.74	0.86	0.86	0.87	18.7	57.9	82.7
Total	695	104,122	275,102	392,230	471,936	Average	149.82	395.83	564.36	679.04						
Graduate II																
SIUC	434	55,602	152,815	205,351	239,931	128.12	352.11	473.16	552.84	1.00	1.00	1.00	1.00	23.2	63.7	85.6
Total	434	55,602	152,815	205,351	239,931	Average	128.12	352.11	473.16	552.84						
Total All Levels																
GSU	1,293	123,089	276,593	446,310	498,277	95.20	213.92	345.17	385.37	0.96	0.87	0.93	0.89	24.7	55.5	89.6
NEIU	327	54,839	113,711	170,839	203,419	167.70	347.74	522.44	622.08	1.69	1.42	1.41	1.44	27.0	55.9	84.0
SIUC	1,591	147,362	424,288	610,376	731,291	92.62	266.68	383.64	459.64	0.94	1.09	1.04	1.07	20.2	58.0	83.5
UIC	171	9,467	15,251	23,629	25,961	55.36	89.19	138.18	151.82	0.56	0.36	0.37	0.35	36.5	58.7	91.0
Total	3,382	334,757	829,843	1,251,154	1,458,948	Average	98.98	245.37	369.95	431.39						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

42 Trade and Industrial

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
Lower Division																
SIUC	1,681	257,749	449,483	625,058	733,878	153.33	267.39	371.84	436.57	1.00	1.00	1.00	1.00	35.1	61.2	85.2
Total	1,681	257,749	449,483	625,058	733,878	Average 153.33	267.39	371.84	436.57							
Upper Division																
SIUC	11,322	1,507,728	2,379,460	3,415,884	4,017,388	133.17	210.16	301.70	354.83	1.00	1.00	1.00	1.00	37.5	59.2	85.0
Total	11,322	1,507,728	2,379,460	3,415,884	4,017,388	Average 133.17	210.16	301.70	354.83							
Graduate I																
SIUC	81	16,162	22,473	31,099	36,492	199.53	277.44	383.94	450.52	1.00	1.00	1.00	1.00	44.3	61.6	85.2
Total	81	16,162	22,473	31,099	36,492	Average 199.53	277.44	383.94	450.52							
Total All Levels																
SIUC	13,084	1,781,639	2,851,416	4,072,041	4,787,758	136.17	217.93	311.22	365.92	1.00	1.00	1.00	1.00	37.2	59.6	85.1
Total	13,084	1,781,639	2,851,416	4,072,041	4,787,758	Average 136.17	217.93	311.22	365.92							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

43 Visual Arts

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	848	142,897	206,521	315,359	391,439	168.51	243.54	371.89	461.60	1.52	1.12	1.17	1.25	36.5	52.8	80.6
EIU	1,787	203,943	281,751	466,266	533,895	114.13	157.67	260.92	298.77	1.03	0.73	0.82	0.81	38.2	52.8	87.3
GSU	360	44,480	70,816	118,069	132,538	123.56	196.71	327.97	368.16	1.11	0.91	1.03	1.00	33.6	53.4	89.1
ISU	4,880	463,871	1,205,124	1,944,654	2,321,713	95.06	246.95	398.49	475.76	0.86	1.14	1.25	1.29	20.0	51.9	83.8
NEIU	2,349	208,822	336,519	606,771	722,485	88.90	143.26	258.31	307.57	0.80	0.66	0.81	0.84	28.9	46.6	84.0
NIU	2,896	216,298	892,008	1,442,271	1,643,004	74.69	308.01	498.02	567.34	0.67	1.42	1.56	1.54	13.2	54.3	87.8
SIUC	3,641	291,133	616,564	909,652	1,066,974	79.96	169.34	249.84	293.04	0.72	0.78	0.78	0.80	27.3	57.8	85.3
SIUE	2,534	128,397	376,803	555,676	650,188	50.67	148.70	219.29	256.59	0.46	0.68	0.69	0.70	19.7	58.0	85.5
UIC	6,595	848,640	1,259,901	1,707,819	1,876,311	128.68	191.04	258.96	284.51	1.16	0.88	0.81	0.77	45.2	67.1	91.0
UIS	1,172	154,035	294,222	501,823	571,486	131.43	251.04	428.18	487.62	1.19	1.16	1.34	1.33	27.0	51.5	87.8
UIUC	11,731	1,462,536	2,698,394	3,579,934	4,121,751	124.67	230.02	305.17	351.36	1.12	1.06	0.96	0.96	35.5	65.5	86.9
WIU	1,879	345,816	590,420	823,593	928,575	184.04	314.22	438.31	494.19	1.66	1.45	1.37	1.34	37.2	63.6	88.7
Total	40,672	4,510,868	8,829,043	12,971,887	14,960,359	Average 110.91	217.08	318.94	367.83							
Upper Division																
CSU	1,683	283,633	409,919	625,950	776,959	168.53	243.56	371.93	461.65	1.17	0.89	0.94	1.01	36.5	52.8	80.6
EIU	3,057	681,424	862,425	1,281,649	1,467,545	222.91	282.11	419.25	480.06	1.55	1.03	1.06	1.05	46.4	58.8	87.3
GSU	2,064	286,392	211,115	482,035	564,990	138.76	102.28	233.54	273.74	0.96	0.37	0.59	0.60	50.7	37.4	85.3
ISU	5,447	818,955	1,721,794	2,760,296	3,295,505	150.35	316.10	506.76	605.01	1.04	1.16	1.28	1.32	24.9	52.2	83.8
NEIU	3,260	492,400	832,014	1,313,558	1,564,059	151.04	255.22	402.93	479.77	1.05	0.93	1.02	1.05	31.5	53.2	84.0
NIU	7,747	453,197	2,235,873	3,657,608	4,166,670	58.50	288.61	472.13	537.84	0.41	1.05	1.19	1.18	10.9	53.7	87.8
SIUC	8,047	979,278	2,098,664	2,920,423	3,424,671	121.69	260.80	362.92	425.58	0.85	0.95	0.92	0.93	28.6	61.3	85.3
SIUE	3,948	342,435	756,644	1,083,204	1,267,440	86.74	191.65	274.37	321.03	0.60	0.70	0.69	0.70	27.0	59.7	85.5
UIC	8,881	1,647,824	2,481,162	3,230,123	3,548,805	185.54	279.38	363.71	399.60	1.29	1.02	0.92	0.87	46.4	69.9	91.0
UIS	1,351	227,623	419,576	683,369	778,234	168.48	310.57	505.82	576.04	1.17	1.13	1.28	1.26	29.2	53.9	87.8
UIUC	13,991	2,051,200	3,810,581	5,018,957	5,778,569	146.61	272.36	358.73	413.02	1.02	1.00	0.91	0.90	35.5	65.9	86.9
WIU	2,434	644,861	1,100,985	1,481,677	1,670,543	264.94	452.34	608.74	686.34	1.84	1.65	1.54	1.50	38.6	65.9	88.7
Total	61,910	8,909,222	16,940,752	24,538,849	28,303,990	Average 143.91	273.64	396.36	457.18							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

43 Visual Arts

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	33	5,574	8,056	12,302	15,269	168.91	244.12	372.79	462.70	0.76	0.56	0.63	0.68	36.5	52.8	80.6
EIU	941	261,643	351,703	504,225	577,360	278.05	373.75	535.84	613.56	1.25	0.86	0.91	0.91	45.3	60.9	87.3
GSU	249	46,863	55,400	88,084	98,091	188.20	222.49	353.75	393.94	0.85	0.51	0.60	0.58	47.8	56.5	89.8
ISU	670	157,321	258,605	412,826	492,871	234.81	385.98	616.16	735.63	1.06	0.89	1.04	1.09	31.9	52.5	83.8
NEIU	93	22,664	39,186	57,431	68,383	243.70	421.35	617.54	735.30	1.10	0.97	1.05	1.09	33.1	57.3	84.0
NIU	1,380	129,515	398,242	628,182	715,612	93.85	288.58	455.20	518.56	0.42	0.67	0.77	0.77	18.1	55.7	87.8
SIUC	1,172	230,662	592,542	780,685	915,703	196.81	505.58	666.11	781.32	0.88	1.17	1.13	1.15	25.2	64.7	85.3
SIUE	911	192,950	511,263	681,660	797,599	211.80	561.21	748.25	875.52	0.95	1.30	1.27	1.29	24.2	64.1	85.5
UIC	2,043	519,509	844,816	1,068,029	1,173,400	254.29	413.52	522.77	574.35	1.14	0.96	0.89	0.85	44.3	72.0	91.0
UIS	75	11,748	22,456	36,846	41,961	156.64	299.41	491.28	559.48	0.70	0.69	0.83	0.83	28.0	53.5	87.8
UIUC	1,422	388,109	759,008	980,352	1,128,727	272.93	533.76	689.42	793.76	1.23	1.23	1.17	1.17	34.4	67.2	86.9
WIU	137	63,197	107,898	140,070	157,924	461.29	787.58	1,022.41	1,152.73	2.07	1.82	1.73	1.70	40.0	68.3	88.7
Total	9,126	2,029,755	3,949,175	5,390,692	6,182,900	Average 222.41	432.74	590.70	677.50							
Graduate II																
GSU	399	56,369	72,883	125,255	141,292	141.28	182.66	313.92	354.12	0.72	0.56	0.71	0.71	39.9	51.6	88.6
NIU	115	14,839	43,616	68,487	78,019	129.03	379.27	595.54	678.43	0.66	1.17	1.35	1.36	19.0	55.9	87.8
SIUC	112	19,323	28,234	39,447	46,270	172.53	252.09	352.21	413.13	0.88	0.78	0.80	0.83	41.8	61.0	85.3
UIC	696	147,036	244,680	312,710	343,562	211.26	351.55	449.30	493.62	1.07	1.08	1.02	0.99	42.8	71.2	91.0
UIUC	659	152,313	254,210	330,935	381,022	231.13	385.75	502.18	578.18	1.17	1.19	1.13	1.16	40.0	66.7	86.9
Total	1,981	389,880	643,623	876,834	990,165	Average 196.81	324.90	442.62	499.83							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

43 Visual Arts

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	2,564	432,104	624,496	953,611	1,183,667	168.53	243.56	371.92	461.65	1.21	0.91	0.97	1.04	36.5	52.8	80.6
EIU	5,785	1,147,010	1,495,879	2,252,140	2,578,800	198.27	258.58	389.31	445.77	1.42	0.97	1.01	1.00	44.5	58.0	87.3
GSU	3,072	434,104	410,214	813,443	936,911	141.31	133.53	264.79	304.98	1.01	0.50	0.69	0.69	46.3	43.8	86.8
ISU	10,997	1,440,147	3,185,523	5,117,776	6,110,089	130.96	289.67	465.38	555.61	0.94	1.08	1.21	1.25	23.6	52.1	83.8
NEIU	5,702	723,886	1,207,719	1,977,760	2,354,927	126.95	211.81	346.85	413.00	0.91	0.79	0.90	0.93	30.7	51.3	84.0
NIU	12,138	813,849	3,569,739	5,796,548	6,603,305	67.05	294.10	477.55	544.02	0.48	1.10	1.24	1.23	12.3	54.1	87.8
SIUC	12,972	1,520,396	3,336,004	4,650,207	5,453,618	117.21	257.17	358.48	420.41	0.84	0.96	0.93	0.95	27.9	61.2	85.3
SIUE	7,393	663,782	1,644,710	2,320,540	2,715,227	89.79	222.47	313.88	367.27	0.64	0.83	0.82	0.83	24.4	60.6	85.5
UIC	18,215	3,163,009	4,830,559	6,318,681	6,942,078	173.65	265.20	346.89	381.12	1.25	0.99	0.90	0.86	45.6	69.6	91.0
UIS	2,598	393,406	736,254	1,222,038	1,391,681	151.43	283.39	470.38	535.67	1.09	1.06	1.22	1.21	28.3	52.9	87.8
UIUC	27,803	4,054,158	7,522,193	9,910,178	11,410,069	145.82	270.55	356.44	410.39	1.05	1.01	0.93	0.93	35.5	65.9	86.9
WIU	4,450	1,053,874	1,799,303	2,445,340	2,757,042	236.83	404.34	549.51	619.56	1.70	1.51	1.43	1.40	38.2	65.3	88.7
Total	113,689	15,839,725	30,362,593	43,778,262	50,437,414	Average 139.33	267.07	385.07	443.64							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

44 Performing Arts (except music)

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Subtot College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	896	120,293	242,591	362,692	415,298	134.26	270.75	404.79	463.50	1.40	1.42	1.40	1.39	29.0	58.4	87.3
GSU	318	47,780	38,858	80,598	93,379	150.25	122.19	253.45	293.64	1.57	0.64	0.88	0.88	51.2	41.6	86.3
ISU	4,862	496,856	1,124,377	1,818,019	2,170,524	102.19	231.26	373.92	446.43	1.07	1.21	1.29	1.34	22.9	51.8	83.8
NIU	2,240	243,052	473,220	841,254	958,339	108.51	211.26	375.56	427.83	1.13	1.10	1.30	1.28	25.4	49.4	87.8
SIUC	2,002	131,912	269,926	414,643	486,355	65.89	134.83	207.11	242.93	0.69	0.71	0.72	0.73	27.1	55.5	85.3
SIUE	2,878	163,677	476,267	693,062	810,941	56.87	165.49	240.81	281.77	0.59	0.87	0.83	0.84	20.2	58.7	85.5
UIC	1,629	308,139	389,759	514,995	565,804	189.16	239.26	316.14	347.33	1.97	1.25	1.09	1.04	54.5	68.9	91.0
UIUC	6,498	512,672	1,182,167	1,587,630	1,827,915	78.90	181.93	244.33	281.30	0.82	0.95	0.85	0.84	28.0	64.7	86.9
WIU	2,974	303,556	449,016	704,500	794,302	102.07	150.98	236.89	267.08	1.07	0.79	0.82	0.80	38.2	56.5	88.7
Total	24,297	2,327,937	4,646,181	7,017,393	8,122,857	Average	95.81	191.22	288.82	334.32						
Upper Division																
EIU	770	213,850	293,174	419,445	480,283	277.73	380.75	544.73	623.74	2.08	1.46	1.45	1.43	44.5	61.0	87.3
GSU	222	39,508	20,691	49,831	58,754	177.96	93.20	224.46	264.66	1.33	0.36	0.60	0.61	67.2	35.2	84.8
ISU	3,803	547,517	1,200,972	1,925,382	2,298,706	143.97	315.80	506.28	604.45	1.08	1.21	1.35	1.39	23.8	52.2	83.8
NIU	2,557	189,030	382,628	695,846	792,693	73.93	149.64	272.13	310.01	0.55	0.57	0.72	0.71	23.8	48.3	87.8
SIUC	1,555	208,385	452,350	622,491	730,150	134.01	290.90	400.32	469.55	1.00	1.12	1.06	1.08	28.5	62.0	85.3
SIUE	2,417	170,396	517,188	732,344	856,904	70.50	213.98	303.00	354.53	0.53	0.82	0.81	0.81	19.9	60.4	85.5
UIC	1,442	338,190	421,688	546,794	600,740	234.53	292.43	379.19	416.60	1.76	1.12	1.01	0.96	56.3	70.2	91.0
UIUC	6,894	789,812	1,748,776	2,310,040	2,659,660	114.57	253.67	335.08	385.79	0.86	0.97	0.89	0.89	29.7	65.8	86.9
WIU	1,672	350,211	518,031	723,798	816,060	209.46	309.83	432.89	488.07	1.57	1.19	1.15	1.12	42.9	63.5	88.7
Total	21,332	2,846,899	5,555,498	8,025,971	9,293,950	Average	133.46	260.43	376.24	435.68						
Graduate I																
EIU	3	11,428	15,134	19,435	22,254	3,809.33	5,044.67	6,478.33	7,418.00	12.56	9.24	8.79	8.72	51.4	68.0	87.3
GSU	9	917	851	2,033	2,394	101.89	94.56	225.89	266.00	0.34	0.17	0.31	0.31	38.3	35.5	84.9
ISU	508	109,391	209,808	334,509	399,368	215.34	413.01	658.48	786.16	0.71	0.76	0.89	0.92	27.4	52.5	83.8
NIU	572	84,732	147,250	242,765	276,552	148.13	257.43	424.41	483.48	0.49	0.47	0.58	0.57	30.6	53.2	87.8
SIUC	346	120,536	273,047	351,917	412,780	348.37	789.15	1,017.10	1,193.01	1.15	1.45	1.38	1.40	29.2	66.1	85.3
UIC	20	2,465	3,042	4,255	4,675	123.25	152.10	212.75	233.75	0.41	0.28	0.29	0.27	52.7	65.1	91.0
UIUC	1,760	591,049	1,078,830	1,389,737	1,600,072	335.82	612.97	789.62	909.13	1.11	1.12	1.07	1.07	36.9	67.4	86.9
WIU	558	224,797	332,518	438,534	494,434	402.86	595.91	785.90	886.08	1.33	1.09	1.07	1.04	45.5	67.3	88.7
Total	3,776	1,145,315	2,060,480	2,783,185	3,212,529	Average	303.31	545.68	737.07	850.78						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

44 Performing Arts (except music)

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
ISU	12	1,229	137,747	215,804	257,647	102.42	11,478.92	17,983.67	21,470.58	0.42	14.20	15.66	15.91	0.5	53.5	83.8
SIUC	60	17,277	34,802	45,494	53,362	287.95	580.03	758.23	889.37	1.19	0.72	0.66	0.66	32.4	65.2	85.3
UIUC	304	72,234	131,436	170,584	196,401	237.61	432.36	561.13	646.06	0.98	0.53	0.49	0.48	36.8	66.9	86.9
Total	376	90,740	303,985	431,882	507,410	Average 241.33	808.47	1,148.62	1,349.49							
Total All Levels																
EIU	1,669	345,571	550,899	801,572	917,835	207.05	330.08	480.27	549.93	1.61	1.31	1.31	1.30	37.7	60.0	87.3
GSU	549	88,205	60,400	132,462	154,527	160.66	110.02	241.28	281.47	1.25	0.44	0.66	0.66	57.1	39.1	85.7
ISU	9,185	1,154,993	2,672,904	4,293,714	5,126,245	125.75	291.01	467.47	558.11	0.98	1.15	1.27	1.31	22.5	52.1	83.8
NIU	5,372	516,814	1,003,212	1,780,190	2,027,954	96.21	186.75	331.38	377.50	0.75	0.74	0.90	0.89	25.5	49.5	87.8
SIUC	3,963	478,110	1,030,125	1,434,545	1,682,647	120.64	259.94	361.98	424.59	0.94	1.03	0.99	1.00	28.4	61.2	85.3
SIUE	5,295	334,073	993,455	1,425,406	1,667,845	63.09	187.62	269.20	314.98	0.49	0.74	0.73	0.74	20.0	59.6	85.5
UIC	3,091	648,794	814,489	1,066,044	1,171,219	209.90	263.50	344.89	378.91	1.63	1.04	0.94	0.89	55.4	69.5	91.0
UIUC	15,456	1,965,767	4,141,209	5,457,991	6,284,048	127.18	267.94	353.13	406.58	0.99	1.06	0.96	0.96	31.3	65.9	86.9
WIU	5,204	878,564	1,299,565	1,866,832	2,104,796	168.82	249.72	358.73	404.46	1.31	0.99	0.98	0.95	41.7	61.7	88.7
Total	49,784	6,410,891	12,566,258	18,258,756	21,137,116	Average 128.77	252.42	366.76	424.58							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

45 Music

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	320	184,767	270,591	376,680	467,554	577.40	845.60	1,177.13	1,461.11	4.62	3.36	3.19	3.43	39.5	57.9	80.6
EIU	2,856	278,553	451,533	746,763	855,077	97.53	158.10	261.47	299.40	0.78	0.63	0.71	0.70	32.6	52.8	87.3
GSU	447	38,442	73,662	132,335	150,300	86.00	164.79	296.05	336.24	0.69	0.66	0.80	0.79	25.6	49.0	88.0
ISU	7,697	785,380	1,478,158	2,405,528	2,871,949	102.04	192.04	312.53	373.13	0.82	0.76	0.85	0.87	27.3	51.5	83.8
NEIU	2,013	259,904	421,310	691,686	823,593	129.11	209.29	343.61	409.14	1.03	0.83	0.93	0.96	31.6	51.2	84.0
NIU	2,933	546,182	1,457,849	2,260,737	2,575,384	186.22	497.05	770.79	878.07	1.49	1.98	2.09	2.06	21.2	56.6	87.8
SIUC	2,216	215,057	615,041	850,459	997,544	97.05	277.55	383.78	450.16	0.78	1.10	1.04	1.06	21.6	61.7	85.3
SIUE	3,375	298,447	723,973	1,024,916	1,199,238	88.43	214.51	303.68	355.33	0.71	0.85	0.82	0.83	24.9	60.4	85.5
UIC	6,038	547,354	661,973	980,731	1,077,489	90.65	109.63	162.43	178.45	0.72	0.44	0.44	0.42	50.8	61.4	91.0
UIUC	6,228	781,972	2,060,058	2,694,389	3,102,180	125.56	330.77	432.63	498.10	1.00	1.32	1.17	1.17	25.2	66.4	86.9
WIU	3,532	774,619	1,248,433	1,719,160	1,938,298	219.31	353.46	486.74	548.78	1.75	1.41	1.32	1.29	40.0	64.4	88.7
Total	37,655	4,710,677	9,462,581	13,883,384	16,058,606	Average	125.10	251.30	368.70	426.47						
Upper Division																
CSU	618	356,890	522,665	727,583	903,111	577.49	845.74	1,177.32	1,461.34	3.09	2.32	2.30	2.46	39.5	57.9	80.6
EIU	2,605	584,272	920,944	1,328,832	1,521,571	224.29	353.53	510.11	584.10	1.20	0.97	0.99	0.98	38.4	60.5	87.3
GSU	12	1,032	266,684	268,259	268,742	86.00	22,223.67	22,354.92	22,395.17	0.46	60.88	43.60	37.73	0.4	99.2	99.8
ISU	5,319	998,137	1,712,925	2,744,892	3,277,114	187.66	322.04	516.05	616.11	1.01	0.88	1.01	1.04	30.5	52.3	83.8
NEIU	2,286	597,318	1,010,731	1,473,064	1,753,983	261.29	442.14	644.38	767.27	1.40	1.21	1.26	1.29	34.1	57.6	84.0
NIU	3,050	427,438	1,191,156	1,855,974	2,114,286	140.14	390.54	608.52	693.21	0.75	1.07	1.19	1.17	20.2	56.3	87.8
SIUC	2,526	431,462	974,917	1,308,410	1,534,697	170.81	385.95	517.98	607.56	0.91	1.06	1.01	1.02	28.1	63.5	85.3
SIUE	2,852	346,392	723,070	1,008,794	1,180,374	121.46	253.53	353.71	413.88	0.65	0.69	0.69	0.70	29.3	61.3	85.5
UIC	4,884	521,083	636,040	912,565	1,002,598	106.69	130.23	186.85	205.28	0.57	0.36	0.36	0.35	52.0	63.4	91.0
UIUC	7,323	1,028,080	2,783,503	3,625,115	4,173,770	140.39	380.10	495.03	569.95	0.75	1.04	0.97	0.96	24.6	66.7	86.9
WIU	3,037	1,151,254	1,855,445	2,443,138	2,754,560	379.08	610.95	804.46	907.00	2.03	1.67	1.57	1.53	41.8	67.4	88.7
Total	34,512	6,443,358	12,598,080	17,696,626	20,484,806	Average	186.70	365.03	512.77	593.56						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

45 Music

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	71	41,020	60,074	83,628	103,803	577.75	846.11	1,177.86	1,462.01	1.80	1.27	1.29	1.38	39.5	57.9	80.6
EIU	286	150,150	218,740	295,547	338,415	525.00	764.83	1,033.38	1,183.27	1.63	1.14	1.13	1.12	44.4	64.6	87.3
GSU	3	258	46,053	46,447	46,567	86.00	15,351.00	15,482.33	15,522.33	0.27	22.97	16.93	14.67	0.6	98.9	99.7
ISU	1,511	475,280	723,967	1,151,387	1,374,636	314.55	479.13	762.00	909.75	0.98	0.72	0.83	0.86	34.6	52.7	83.8
NEIU	389	187,385	337,051	463,880	552,344	481.71	866.46	1,192.49	1,419.91	1.50	1.30	1.30	1.34	33.9	61.0	84.0
NIU	1,593	418,171	871,710	1,308,945	1,491,122	262.51	547.21	821.69	936.05	0.82	0.82	0.90	0.88	28.0	58.5	87.8
SIUC	666	193,760	447,076	580,210	680,556	290.93	671.29	871.19	1,021.86	0.90	1.00	0.95	0.97	28.5	65.7	85.3
SIUE	425	119,382	269,958	358,327	419,273	280.90	635.20	843.12	986.52	0.87	0.95	0.92	0.93	28.5	64.4	85.5
UIC	40	4,436	5,380	7,677	8,434	110.90	134.50	191.93	210.85	0.34	0.20	0.21	0.20	52.6	63.8	91.0
UIUC	2,735	575,309	1,745,831	2,247,357	2,587,491	210.35	638.33	821.70	946.07	0.65	0.95	0.90	0.89	22.2	67.5	86.9
WIU	523	485,940	783,177	992,851	1,119,408	929.14	1,497.47	1,898.38	2,140.36	2.89	2.24	2.08	2.02	43.4	70.0	88.7
Total	8,242	2,651,091	5,509,017	7,536,256	8,722,049	Average 321.66	668.41	914.37	1,058.24							
Graduate II																
NIU	4	1,569	4,138	6,408	7,300	392.25	1,034.50	1,602.00	1,825.00	1.94	1.68	2.02	2.00	21.5	56.7	87.8
SIUC	10	752	1,517	2,280	2,674	75.20	151.70	228.00	267.40	0.37	0.25	0.29	0.29	28.1	56.7	85.3
UIC	14	1,751	2,101	2,946	3,237	125.07	150.07	210.43	231.21	0.62	0.24	0.27	0.25	54.1	64.9	91.0
UIUC	5,125	1,036,179	3,160,966	4,071,473	4,687,684	202.18	616.77	794.43	914.67	1.00	1.00	1.00	1.00	22.1	67.4	86.9
Total	5,153	1,040,251	3,168,722	4,083,107	4,700,895	Average 201.87	614.93	792.37	912.26							
Total All Levels																
CSU	1,009	582,677	853,330	1,187,891	1,474,468	577.48	845.72	1,177.30	1,461.32	3.33	2.35	2.33	2.50	39.5	57.9	80.6
EIU	5,747	1,012,975	1,591,217	2,371,142	2,715,063	176.26	276.88	412.59	472.43	1.02	0.77	0.82	0.81	37.3	58.6	87.3
GSU	462	39,732	395,417	456,059	474,627	86.00	855.88	987.14	1,027.33	0.50	2.38	1.95	1.76	8.4	83.3	96.1
ISU	14,527	2,258,797	3,915,050	6,301,807	7,523,699	155.49	269.50	433.80	517.91	0.90	0.75	0.86	0.89	30.0	52.0	83.8
NEIU	4,688	1,044,607	1,769,092	2,628,630	3,129,920	222.83	377.37	560.71	667.65	1.28	1.05	1.11	1.14	33.4	56.5	84.0
NIU	7,580	1,393,360	3,524,853	5,432,064	6,188,092	183.82	465.02	716.63	816.37	1.06	1.29	1.42	1.40	22.5	57.0	87.8
SIUC	5,418	841,031	2,038,551	2,741,359	3,215,471	155.23	376.26	505.97	593.48	0.89	1.05	1.00	1.02	26.2	63.4	85.3
SIUE	6,652	764,221	1,717,001	2,392,037	2,798,885	114.89	258.12	359.60	420.76	0.66	0.72	0.71	0.72	27.3	61.3	85.5
UIC	10,976	1,074,624	1,305,494	1,903,919	2,091,758	97.91	118.94	173.46	190.58	0.56	0.33	0.34	0.33	51.4	62.4	91.0
UIUC	21,411	3,421,540	9,750,358	12,638,334	14,551,125	159.80	455.39	590.27	679.61	0.92	1.27	1.17	1.16	23.5	67.0	86.9
WIU	7,092	2,411,813	3,887,055	5,155,149	5,812,266	340.08	548.09	726.90	819.55	1.96	1.53	1.44	1.40	41.5	66.9	88.7
Total	85,562	14,845,377	30,747,418	43,208,391	49,975,374	Average 173.50	359.36	505.00	584.08							

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99 All Disciplines

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept College	Instr P. P.	Total Instruction	Subtot Dir	Instr College	Total Less P.P.	Instr Cost	Dir Sal	Dept College	Instr Less P.P.
				Less Phys. Plant	Total Instruction											
Lower Division																
CSU	18,009	3,133,157	4,537,108	6,899,600	8,564,118	173.98	251.94	383.12	475.55	2.14	1.55	1.57	1.69	36.6	53.0	80.6
EIU	54,078	5,778,292	8,536,493	14,123,041	16,171,502	106.85	157.86	261.16	299.04	1.31	0.97	1.07	1.06	35.7	52.8	87.3
GSU	27,782	3,489,704	5,224,007	8,870,665	9,987,255	125.61	188.04	319.30	359.49	1.54	1.15	1.31	1.28	34.9	52.3	88.8
ISU	225,194	13,185,838	29,495,978	48,850,327	58,322,177	58.55	130.98	216.93	258.99	0.72	0.80	0.89	0.92	22.6	50.6	83.8
NEIU	54,226	4,692,417	8,017,989	14,329,491	17,062,182	86.53	147.86	264.25	314.65	1.06	0.91	1.08	1.12	27.5	47.0	84.0
NIU	120,576	7,807,312	22,452,357	38,530,000	43,892,551	64.75	186.21	319.55	364.02	0.80	1.14	1.31	1.29	17.8	51.2	87.8
SIUC	98,216	6,113,330	15,654,514	23,326,535	27,359,759	62.24	159.39	237.50	278.57	0.77	0.98	0.97	0.99	22.3	57.2	85.3
SIUE	137,698	5,741,052	15,156,183	23,374,482	27,350,110	41.69	110.07	169.75	198.62	0.51	0.68	0.69	0.71	21.0	55.4	85.5
UIC	198,090	20,688,248	37,374,192	50,740,979	55,747,059	104.44	188.67	256.15	281.42	1.28	1.16	1.05	1.00	37.1	67.0	91.0
UIS	19,869	2,177,788	3,577,105	6,666,979	7,592,487	109.61	180.03	335.55	382.13	1.35	1.10	1.37	1.36	28.7	47.1	87.8
UIUC	430,975	39,177,352	76,866,584	103,350,427	118,992,341	90.90	178.36	239.81	276.10	1.12	1.09	0.98	0.98	32.9	64.6	86.9
WIU	97,810	8,554,531	14,673,761	23,054,283	25,992,970	87.46	150.02	235.70	265.75	1.08	0.92	0.96	0.94	32.9	56.5	88.7
Total	1,482,523	120,539,021	241,566,271	362,116,809	417,034,511	Average	81.31	162.94	244.26	281.30						
Upper Division																
CSU	57,510	9,581,803	13,955,134	21,319,504	26,462,801	166.61	242.66	370.71	460.14	1.49	1.11	1.16	1.24	36.2	52.7	80.6
EIU	126,524	17,810,580	25,465,607	40,031,757	45,838,119	140.77	201.27	316.40	362.29	1.26	0.92	0.99	0.98	38.9	55.6	87.3
GSU	56,314	7,400,330	12,024,010	19,415,770	21,679,093	131.41	213.52	344.78	384.97	1.17	0.97	1.08	1.04	34.1	55.5	89.6
ISU	288,997	29,881,422	58,713,589	95,351,097	113,839,232	103.40	203.16	329.94	393.91	0.92	0.93	1.03	1.07	26.2	51.6	83.8
NEIU	120,774	13,278,866	24,448,593	40,428,486	48,138,364	109.95	202.43	334.74	398.58	0.98	0.92	1.04	1.08	27.6	50.8	84.0
NIU	278,852	15,584,516	46,148,577	80,996,252	92,269,200	55.89	165.49	290.46	330.89	0.50	0.76	0.91	0.90	16.9	50.0	87.8
SIUC	244,052	24,857,424	51,767,528	73,888,327	86,661,095	101.85	212.12	302.76	355.09	0.91	0.97	0.94	0.96	28.7	59.7	85.3
SIUE	182,451	13,547,646	28,582,546	41,871,592	48,993,278	74.25	156.66	229.49	268.53	0.66	0.72	0.72	0.73	27.7	58.3	85.5
UIC	300,224	44,789,213	76,929,993	100,958,040	110,918,509	149.19	256.24	336.28	369.45	1.33	1.17	1.05	1.00	40.4	69.4	91.0
UIS	51,305	5,499,195	9,500,031	17,558,780	19,996,283	107.19	185.17	342.24	389.75	0.96	0.85	1.07	1.05	27.5	47.5	87.8
UIUC	610,229	74,327,989	159,689,873	210,668,189	242,552,466	121.80	261.69	345.23	397.48	1.09	1.19	1.08	1.08	30.6	65.8	86.9
WIU	155,621	20,246,122	34,313,258	50,212,656	56,613,167	130.10	220.49	322.66	363.79	1.16	1.01	1.01	0.98	35.8	60.6	88.7
Total	2,472,853	276,805,106	541,538,739	792,700,450	913,961,607	Average	111.94	218.99	320.56	369.60						

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

99 All Disciplines

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept College	Instr P. P.	Total Instruction	Subtot Dir	Instr College	Total Less P.P.	Instr Cost	Dir Sal	Dept College	Instr Less P.P.
				Less Phys. Plant	Total Instruction											
Graduate I																
CSU	27,771	6,326,808	9,301,940	13,723,137	17,033,822	227.82	334.95	494.15	613.37	1.30	0.89	0.96	1.04	37.1	54.6	80.6
EIU	24,612	6,476,475	9,316,313	13,337,538	15,272,067	263.14	378.53	541.91	620.51	1.50	1.00	1.05	1.05	42.4	61.0	87.3
GSU	24,776	3,852,633	6,288,049	9,540,140	10,535,915	155.50	253.80	385.06	425.25	0.89	0.67	0.74	0.72	36.6	59.7	90.5
ISU	34,294	5,707,256	10,821,474	17,349,158	20,713,077	166.42	315.55	505.89	603.99	0.95	0.84	0.98	1.02	27.6	52.2	83.8
NEIU	25,369	4,466,774	8,594,601	12,960,418	15,432,023	176.07	338.78	510.88	608.30	1.00	0.90	0.99	1.03	28.9	55.7	84.0
NIU	78,960	10,888,722	23,319,635	37,331,373	42,527,099	137.90	295.33	472.79	538.59	0.79	0.78	0.91	0.91	25.6	54.8	87.8
SIUC	53,165	7,743,258	21,066,517	28,215,386	33,094,493	145.65	396.25	530.71	622.49	0.83	1.05	1.03	1.05	23.4	63.7	85.3
SIUE	43,066	6,713,652	16,288,517	22,118,998	25,881,082	155.89	378.22	513.61	600.96	0.89	1.00	0.99	1.01	25.9	62.9	85.5
UIC	160,908	30,797,672	67,740,682	85,544,562	93,984,337	191.40	420.99	531.64	584.09	1.09	1.12	1.03	0.99	32.8	72.1	91.0
UIS	47,583	5,101,842	8,997,863	16,528,925	18,823,464	107.22	189.10	347.37	395.59	0.61	0.50	0.67	0.67	27.1	47.8	87.8
UIUC	219,062	39,865,708	96,162,312	124,756,775	143,638,503	181.98	438.97	569.50	655.70	1.04	1.16	1.10	1.11	27.8	66.9	86.9
WIU	28,939	6,804,007	11,978,680	16,244,878	18,315,584	235.12	413.93	561.35	632.90	1.34	1.10	1.08	1.07	37.1	65.4	88.7
Total	768,505	134,744,807	289,876,583	397,651,288	455,251,466	Average 175.33	377.20	517.43	592.39							
Graduate II																
CSU	578	255,118	359,169	507,063	629,391	441.38	621.40	877.27	1,088.91	1.84	1.12	1.21	1.32	40.5	57.1	80.6
GSU	18,441	2,845,900	4,119,017	6,539,578	7,280,742	154.32	223.36	354.62	394.81	0.64	0.40	0.49	0.48	39.1	56.6	89.8
ISU	5,951	1,317,074	3,499,504	5,549,525	6,625,550	221.32	588.05	932.54	1,113.35	0.92	1.06	1.29	1.35	19.9	52.8	83.8
NIU	15,212	2,799,860	5,160,011	8,193,096	9,333,393	184.06	339.21	538.59	613.55	0.77	0.61	0.74	0.75	30.0	55.3	87.8
SIUC	14,174	1,880,401	5,318,062	7,152,822	8,389,724	132.67	375.20	504.64	591.91	0.55	0.67	0.70	0.72	22.4	63.4	85.3
SIUE	1,898	359,868	727,041	986,595	1,154,401	189.60	383.06	519.81	608.22	0.79	0.69	0.72	0.74	31.2	63.0	85.5
UIC	55,064	19,499,800	42,380,322	52,040,389	57,174,667	354.13	769.66	945.09	1,038.33	1.47	1.38	1.31	1.26	34.1	74.1	91.0
UIS	337	49,856	95,915	159,054	181,134	147.94	284.61	471.97	537.49	0.62	0.51	0.65	0.65	27.5	53.0	87.8
UIUC	140,062	31,540,036	78,414,257	101,184,488	116,498,590	225.19	559.85	722.43	831.76	0.94	1.01	1.00	1.01	27.1	67.3	86.9
WIU	1,204	276,112	533,400	719,092	810,754	229.33	443.02	597.25	673.38	0.95	0.80	0.83	0.82	34.1	65.8	88.7
Total	252,921	60,824,025	140,606,698	183,031,702	208,078,346	Average 240.49	555.93	723.67	822.70							

2015-2016 Academic Discipline Cost Study, Instructional Activities Cost Analysis

99 All Disciplines

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Subtotal Dept College	Instr Less P. P.	Total Instruction	Dir Sal	Subtot College	Instr P.P.	Total Cost	Dir Sal	Subtot College	Instr P.P.
Total All Levels																
CSU	103,868	19,296,886	28,153,351	42,449,304	52,690,132	185.78	271.05	408.69	507.28	1.56	1.11	1.17	1.27	36.6	53.4	80.6
EIU	205,214	30,065,347	43,318,413	67,492,336	77,281,688	146.51	211.09	328.89	376.59	1.23	0.87	0.94	0.94	38.9	56.1	87.3
GSU	127,313	17,588,567	27,655,083	44,366,153	49,483,005	138.15	217.22	348.48	388.67	1.16	0.89	1.00	0.97	35.5	55.9	89.7
ISU	554,436	50,091,590	102,530,545	167,100,107	199,500,036	90.35	184.93	301.39	359.83	0.76	0.76	0.86	0.90	25.1	51.4	83.8
NEIU	200,369	22,438,057	41,061,183	67,718,395	80,632,569	111.98	204.93	337.97	402.42	0.94	0.84	0.97	1.00	27.8	50.9	84.0
NIU	493,600	37,080,410	97,080,580	165,050,721	188,022,243	75.12	196.68	334.38	380.92	0.63	0.81	0.96	0.95	19.7	51.6	87.8
SIUC	409,607	40,594,413	93,806,621	132,583,070	155,505,071	99.11	229.02	323.68	379.64	0.83	0.94	0.93	0.95	26.1	60.3	85.3
SIUE	365,113	26,362,218	60,754,287	88,351,667	103,378,871	72.20	166.40	241.98	283.14	0.61	0.68	0.69	0.71	25.5	58.8	85.5
UIC	714,286	115,774,933	224,425,189	289,283,970	317,824,572	162.08	314.20	405.00	444.95	1.36	1.29	1.16	1.11	36.4	70.6	91.0
UIS	119,094	12,828,681	22,170,914	40,913,738	46,593,368	107.72	186.16	343.54	391.23	0.90	0.76	0.99	0.98	27.5	47.6	87.8
UIUC	1,400,328	184,911,085	411,133,026	539,959,879	621,681,900	132.05	293.60	385.60	443.95	1.11	1.20	1.11	1.11	29.7	66.1	86.9
WIU	283,574	35,880,772	61,499,099	90,230,909	101,732,475	126.53	216.87	318.19	358.75	1.06	0.89	0.91	0.90	35.3	60.5	88.7
Total	4,976,802	592,912,959	1,213,588,291	1,735,500,249	1,994,325,930	Average 119.14	243.85	348.72	400.72							

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		201 Direct Salary Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	1,654,106	3,256,335	2,088,985	135,471	7,134,897
	Reported	3,133,157	9,581,803	6,326,807	255,117	19,296,884
	Weighted	1,479,051	6,325,468	4,237,822	119,646	12,161,987
Eastern Illinois University	Difference	1,360,819	4,299,273	2,023,683		7,683,775
	Reported	5,778,292	17,810,580	6,476,475		30,065,347
	Weighted	4,417,473	13,511,307	4,452,792		22,381,572
Governors State University	Difference	1,355,745	1,559,805	-224,144	-961,838	1,729,568
	Reported	3,489,706	7,400,329	3,852,637	2,845,899	17,588,571
	Weighted	2,133,961	5,840,524	4,076,781	3,807,737	15,859,003
Illinois State University	Difference	-4,796,284	-1,841,229	-786,879	-78,592	-7,502,984
	Reported	13,185,838	29,881,422	5,707,256	1,317,074	50,091,590
	Weighted	17,982,122	31,722,651	6,494,135	1,395,666	57,594,574
Northeastern Illinois University	Difference	222,226	-53,419	-40,495		128,312
	Reported	4,692,417	13,278,866	4,466,774		22,438,057
	Weighted	4,470,191	13,332,285	4,507,269		22,309,745
Northern Illinois University	Difference	-2,121,472	-15,875,650	-3,372,831	-646,864	-22,016,817
	Reported	7,807,312	15,584,516	10,888,722	2,799,860	37,080,410
	Weighted	9,928,784	31,460,166	14,261,553	3,446,724	59,097,227
Southern Illinois University Carbondale	Difference	-2,052,929	-2,513,362	-1,764,699	-1,566,496	-7,897,486
	Reported	6,113,330	24,857,424	7,743,258	1,880,401	40,594,413
	Weighted	8,166,259	27,370,786	9,507,957	3,446,897	48,491,899
Southern Illinois University Edwardsville	Difference	-5,264,451	-7,637,824	-849,332	-98,910	-13,850,517
	Reported	5,741,052	13,547,646	6,713,652	359,868	26,362,218
	Weighted	11,005,503	21,185,470	7,562,984	458,778	40,212,735
U of I at Chicago	Difference	4,078,702	9,570,619	2,068,776	5,241,701	20,959,798
	Reported	20,688,248	44,789,213	30,797,672	19,499,800	115,774,933
	Weighted	16,609,546	35,218,594	28,728,896	14,258,099	94,815,135
U of I at Springfield	Difference	517,245	41,318	-1,679,466	-5,803	-1,126,706
	Reported	2,177,788	5,499,195	5,101,842	49,856	12,828,681
	Weighted	1,660,543	5,457,877	6,781,308	55,659	13,955,387
U of I at Urbana/Champaign	Difference	4,209,951	5,189,199	851,979	-2,048,121	8,203,008
	Reported	39,177,352	74,327,989	39,865,708	31,540,036	184,911,085
	Weighted	34,967,401	69,138,790	39,013,729	33,588,157	176,708,077
Western Illinois University	Difference	836,349	4,004,943	1,684,428	29,457	6,555,177
	Reported	8,554,531	20,246,122	6,804,007	276,112	35,880,772
	Weighted	7,718,182	16,241,179	5,119,579	246,655	29,325,595

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		202 Indirect Salary Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-242,247	-771,324	-836,708	-18,488	-1,868,767
	Reported	59,892	183,212	145,602	2,101	390,807
	Weighted	302,139	954,536	982,310	20,589	2,259,574
Eastern Illinois University	Difference	-176,298	-944,344	-300,078		-1,420,720
	Reported	800,183	1,182,576	406,017		2,388,776
	Weighted	976,481	2,126,920	706,095		3,809,496
Governors State University	Difference	-445,915	-575,849	-521,274	-784,876	-2,327,914
	Reported	16,905	321,759	252,799	2,148	593,611
	Weighted	462,820	897,608	774,073	787,024	2,921,525
Illinois State University	Difference	-2,207,970	-1,924,326	-176,999	463,952	-3,845,343
	Reported	2,279,015	2,947,469	861,234	827,366	6,915,084
	Weighted	4,486,985	4,871,795	1,038,233	363,414	10,760,427
Northeastern Illinois University	Difference	-825,930	-1,488,366	-436,209		-2,750,505
	Reported	206,751	611,695	308,655		1,127,101
	Weighted	1,032,681	2,100,061	744,864		3,877,606
Northern Illinois University	Difference	400,569	532,791	-835,514	-487,875	-390,029
	Reported	2,773,087	5,783,190	1,733,291	237,157	10,526,725
	Weighted	2,372,518	5,250,399	2,568,805	725,032	10,916,754
Southern Illinois University Carbondale	Difference	1,498,960	-768,500	576,233	374,094	1,680,787
	Reported	3,368,317	3,701,358	2,556,832	1,199,805	10,826,312
	Weighted	1,869,357	4,469,858	1,980,599	825,711	9,145,525
Southern Illinois University Edwardsville	Difference	11,907	-889,926	437,949	28,062	-412,008
	Reported	2,617,153	2,584,635	1,893,880	61,395	7,157,063
	Weighted	2,605,246	3,474,561	1,455,931	33,333	7,569,071
U of I at Chicago	Difference	309,641	1,935,297	276,893	409,549	2,931,380
	Reported	3,751,569	8,022,171	5,487,841	3,470,325	20,731,906
	Weighted	3,441,928	6,086,874	5,210,948	3,060,776	17,800,526
U of I at Springfield	Difference	-66,881	-206,439	-776,611	-560	-1,050,491
	Reported	282,695	780,231	739,529	7,732	1,810,187
	Weighted	349,576	986,670	1,516,140	8,292	2,860,678
U of I at Urbana/Champaign	Difference	1,517,832	3,157,310	1,749,313	-37,331	6,387,124
	Reported	9,740,879	16,713,181	9,914,803	7,621,076	43,989,939
	Weighted	8,223,047	13,555,871	8,165,490	7,658,407	37,602,815
Western Illinois University	Difference	226,337	1,943,683	843,012	53,479	3,066,511
	Reported	2,100,360	4,690,369	1,757,713	99,497	8,647,939
	Weighted	1,874,023	2,746,686	914,701	46,018	5,581,428

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		203 Departmental Research				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-321,960	-1,383,486	-968,876	-56,695	-2,731,017
	Reported	56,719	230,547	190,237	41	477,544
	Weighted	378,679	1,614,033	1,159,113	56,736	3,208,561
Eastern Illinois University	Difference	-1,076,839	-2,708,775	-766,437		-4,552,051
	Reported	80,874	633,995	180,835		895,704
	Weighted	1,157,713	3,342,770	947,272		5,447,755
Governors State University	Difference	-533,268	-636,294	-462,196	-1,582,844	-3,214,602
	Reported	56,968	793,188	597,624	98,919	1,546,699
	Weighted	590,236	1,429,482	1,059,820	1,681,763	4,761,301
Illinois State University	Difference	865,299	-289,480	-576,113	-519,214	-519,508
	Reported	5,626,276	7,480,024	955,629	227,318	14,289,247
	Weighted	4,760,977	7,769,504	1,531,742	746,532	14,808,755
Northeastern Illinois University	Difference	-730,442	-1,684,807	-403,811		-2,819,060
	Reported	390,611	1,963,877	741,175		3,095,663
	Weighted	1,121,053	3,648,684	1,144,986		5,914,723
Northern Illinois University	Difference	2,446,506	2,606,102	-1,522,228	-1,232,668	2,297,712
	Reported	4,999,578	10,655,368	3,559,774	543,578	19,758,298
	Weighted	2,553,072	8,049,266	5,082,002	1,776,246	17,460,586
Southern Illinois University Carbondale	Difference	-471,457	-724,339	-967,214	-1,146,853	-3,309,863
	Reported	1,426,300	5,615,992	2,220,743	523,317	9,786,352
	Weighted	1,897,757	6,340,331	3,187,957	1,670,170	13,096,215
Southern Illinois University Edwardsville	Difference	-764,814	-1,728,522	317,375	14,669	-2,161,292
	Reported	1,979,565	3,653,191	2,516,956	67,031	8,216,743
	Weighted	2,744,379	5,381,713	2,199,581	52,362	10,378,035
U of I at Chicago	Difference	-165,141	327,684	1,532,791	1,201,868	2,897,202
	Reported	4,022,418	10,068,404	10,146,793	8,227,054	32,464,669
	Weighted	4,187,559	9,740,720	8,614,002	7,025,186	29,567,467
U of I at Springfield	Difference	-178,262	-823,496	-1,287,212	-10,397	-2,299,367
	Reported	179,802	684,716	584,075	10,276	1,458,869
	Weighted	358,064	1,508,212	1,871,287	20,673	3,758,236
U of I at Urbana/Champaign	Difference	2,295,196	9,913,528	5,952,861	3,437,279	21,598,864
	Reported	11,296,737	29,883,561	20,429,119	21,017,638	82,627,055
	Weighted	9,001,541	19,970,033	14,476,258	17,580,359	61,028,191
Western Illinois University	Difference	-1,364,811	-2,868,106	-848,933	-105,139	-5,186,989
	Reported	610,453	1,321,178	430,379	14,393	2,376,403
	Weighted	1,975,264	4,189,284	1,279,312	119,532	7,563,392

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		204 Departmental Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-25,042	-432,241	-409,982	3,466	-863,799
	Reported	455,492	1,400,992	933,848	36,059	2,826,391
	Weighted	480,534	1,833,233	1,343,830	32,593	3,690,190
Eastern Illinois University	Difference	112,782	437,092	409,690		959,564
	Reported	1,546,248	4,730,497	1,816,857		8,093,602
	Weighted	1,433,466	4,293,405	1,407,167		7,134,038
Governors State University	Difference	235,830	-224,585	-283,242	-507,262	-779,259
	Reported	977,682	1,913,796	871,833	648,916	4,412,227
	Weighted	741,852	2,138,381	1,155,075	1,156,178	5,191,486
Illinois State University	Difference	951,368	2,667,562	393,272	323,431	4,335,633
	Reported	6,540,517	12,329,897	2,392,702	774,855	22,037,971
	Weighted	5,589,149	9,662,335	1,999,430	451,424	17,702,338
Northeastern Illinois University	Difference	959,087	2,936,830	987,296		4,883,213
	Reported	2,350,700	7,141,640	2,523,628		12,015,968
	Weighted	1,391,613	4,204,810	1,536,332		7,132,755
Northern Illinois University	Difference	-2,070,522	-7,111,793	-4,249,013	-671,528	-14,102,856
	Reported	1,243,736	2,556,374	1,291,779	285,839	5,377,728
	Weighted	3,314,258	9,668,167	5,540,792	957,367	19,480,584
Southern Illinois University Carbondale	Difference	1,109,459	4,892,603	2,672,282	387,184	9,061,528
	Reported	3,717,492	13,752,944	7,394,826	1,333,522	26,198,784
	Weighted	2,608,033	8,860,341	4,722,544	946,338	17,137,256
Southern Illinois University Edwardsville	Difference	422,714	-764,760	-208,029	-40,425	-590,500
	Reported	3,794,690	5,465,363	2,285,927	72,791	11,618,771
	Weighted	3,371,976	6,230,123	2,493,956	113,216	12,209,271
U of I at Chicago	Difference	1,915,254	-717,340	2,908,507	401,897	4,508,318
	Reported	7,714,198	10,813,264	12,504,957	5,129,313	36,161,732
	Weighted	5,798,944	11,530,604	9,596,450	4,727,416	31,653,414
U of I at Springfield	Difference	-159,847	-419,142	-768,763	-8,775	-1,356,527
	Reported	489,502	1,290,107	1,299,293	14,345	3,093,247
	Weighted	649,349	1,709,249	2,068,056	23,120	4,449,774
U of I at Urbana/Champaign	Difference	-3,407,004	-1,369,044	-1,677,581	97,495	-6,356,134
	Reported	8,746,710	19,999,881	14,651,938	10,610,773	54,009,302
	Weighted	12,153,714	21,368,925	16,329,519	10,513,278	60,365,436
Western Illinois University	Difference	-44,073	104,827	225,569	14,523	300,846
	Reported	2,411,832	5,164,734	1,878,838	83,804	9,539,208
	Weighted	2,455,905	5,059,907	1,653,269	69,281	9,238,362

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		205 College or School Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	567,306	1,227,546	183,494	23,438	2,001,784
	Reported	831,848	2,558,577	1,705,445	65,851	5,161,721
	Weighted	264,542	1,331,031	1,521,951	42,413	3,159,937
Eastern Illinois University	Difference	-519,922	-1,817,048	-631,521		-2,968,491
	Reported	330,896	1,107,959	436,129		1,874,984
	Weighted	850,818	2,925,007	1,067,650		4,843,475
Governors State University	Difference	380,996	348,603	-299,386	-778,711	-348,498
	Reported	800,122	1,621,839	713,544	531,096	3,666,601
	Weighted	419,126	1,273,236	1,012,930	1,309,807	4,015,099
Illinois State University	Difference	-1,620,061	-1,212,261	-650,127	-255,802	-3,738,251
	Reported	1,864,332	6,074,777	904,653	352,891	9,196,653
	Weighted	3,484,393	7,287,038	1,554,780	608,693	12,934,904
Northeastern Illinois University	Difference	-420,899	-1,285,974	-521,618		-2,228,491
	Reported	377,510	1,452,515	554,369		2,384,394
	Weighted	798,409	2,738,489	1,075,987		4,612,885
Northern Illinois University	Difference	3,721,333	4,796,923	2,231,743	173,313	10,923,312
	Reported	5,628,644	11,569,129	5,846,069	1,293,577	24,337,419
	Weighted	1,907,311	6,772,206	3,614,326	1,120,264	13,414,107
Southern Illinois University Carbondale	Difference	-445,720	-1,479,774	-861,306	-527,289	-3,314,089
	Reported	1,029,075	3,839,810	1,150,858	381,017	6,400,760
	Weighted	1,474,795	5,319,584	2,012,164	908,306	9,714,849
Southern Illinois University Edwardsville	Difference	-1,057,511	-1,319,657	411,979	37,174	-1,928,015
	Reported	1,023,723	3,331,711	2,878,102	165,956	7,399,492
	Weighted	2,081,234	4,651,368	2,466,123	128,782	9,327,507
U of I at Chicago	Difference	-1,725,349	-3,811,726	-407,484	1,678,104	-4,266,455
	Reported	1,197,759	3,236,941	8,803,419	6,053,830	19,291,949
	Weighted	2,923,108	7,048,667	9,210,903	4,375,726	23,558,404
U of I at Springfield	Difference	165,276	144,205	-363,624	-3,733	-57,876
	Reported	447,318	1,245,782	1,273,124	13,706	2,979,930
	Weighted	282,042	1,101,577	1,636,748	17,439	3,037,806
U of I at Urbana/Champaign	Difference	1,414,084	5,104,052	1,072,202	-316,188	7,274,150
	Reported	7,904,906	18,765,261	11,300,744	7,624,734	45,595,645
	Weighted	6,490,822	13,661,209	10,228,542	7,940,922	38,321,495
Western Illinois University	Difference	-459,527	-694,882	-164,345	-30,300	-1,349,054
	Reported	996,585	2,890,855	1,107,743	59,594	5,054,777
	Weighted	1,456,112	3,585,737	1,272,088	89,894	6,403,831

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

206 Subtotal, Departmental and College Costs

		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	1,638,519	1,920,391	150,729	81,086	3,790,725
	Reported	4,537,109	13,955,133	9,301,938	359,170	28,153,350
	Weighted	2,898,590	12,034,742	9,151,209	278,084	24,362,625
Eastern Illinois University	Difference	-307,070	-714,014	737,357		-283,727
	Reported	8,536,493	25,465,607	9,316,313		43,318,413
	Weighted	8,843,563	26,179,621	8,578,956		43,602,140
Governors State University	Difference	840,078	508,919	-1,634,046	-4,567,155	-4,852,204
	Reported	5,224,010	12,024,011	6,288,047	4,119,015	27,655,083
	Weighted	4,383,932	11,515,092	7,922,093	8,686,170	32,507,287
Illinois State University	Difference	-6,785,991	-2,678,365	-1,847,158	-99,174	-11,410,688
	Reported	29,495,978	58,713,589	10,821,474	3,499,504	102,530,545
	Weighted	36,281,969	61,391,954	12,668,632	3,598,678	113,941,233
Northeastern Illinois University	Difference	-804,355	-1,599,766	-373,569		-2,777,690
	Reported	8,017,989	24,448,593	8,594,601		41,061,183
	Weighted	8,822,344	26,048,359	8,968,170		43,838,873
Northern Illinois University	Difference	2,377,767	-15,045,720	-7,845,697	-2,665,640	-23,179,290
	Reported	22,452,357	46,148,577	23,319,635	5,160,011	97,080,580
	Weighted	20,074,590	61,194,297	31,165,332	7,825,651	120,259,870
Southern Illinois University Carbondale	Difference	-383,930	-568,881	-256,751	-2,454,341	-3,663,903
	Reported	15,654,514	51,767,528	21,066,517	5,318,062	93,806,621
	Weighted	16,038,444	52,336,409	21,323,268	7,772,403	97,470,524
Southern Illinois University Edwardsville	Difference	-6,683,257	-12,536,092	1,736	-156,232	-19,373,845
	Reported	15,156,183	28,582,546	16,288,517	727,041	60,754,287
	Weighted	21,839,440	41,118,638	16,286,781	883,273	80,128,132
U of I at Chicago	Difference	4,499,271	7,333,047	6,206,226	8,888,426	26,926,970
	Reported	37,374,192	76,929,993	67,740,682	42,380,322	224,425,189
	Weighted	32,874,921	69,596,946	61,534,456	33,491,896	197,498,219
U of I at Springfield	Difference	299,938	-1,204,350	-4,847,307	-28,656	-5,780,375
	Reported	3,577,105	9,500,031	8,997,863	95,915	22,170,914
	Weighted	3,277,167	10,704,381	13,845,170	124,571	27,951,289
U of I at Urbana/Champaign	Difference	6,103,214	22,110,544	7,971,645	1,049,338	37,234,741
	Reported	76,866,584	159,689,873	96,162,312	78,414,257	411,133,026
	Weighted	70,763,370	137,579,329	88,190,667	77,364,919	373,898,285
Western Illinois University	Difference	-794,178	2,474,295	1,736,842	-47,646	3,369,313
	Reported	14,673,761	34,313,258	11,978,680	533,400	61,499,099
	Weighted	15,467,939	31,838,963	10,241,838	581,046	58,129,786

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

207 Overhead Support Unique to Function

		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-66,077	-362,306	-230,167	-3,852	-662,402
	Reported	202,205	645,740	311,820	6,490	1,166,255
	Weighted	268,282	1,008,046	541,987	10,342	1,828,657
Eastern Illinois University	Difference	731,052	1,397,553	203,381		2,331,986
	Reported	1,541,604	3,606,829	701,619		5,850,052
	Weighted	810,552	2,209,276	498,238		3,518,066
Governors State University	Difference	-22,580	-228,753	-146,697	-6,555	-404,585
	Reported	388,451	787,386	346,416	257,845	1,780,098
	Weighted	411,031	1,016,139	493,113	264,400	2,184,683
Illinois State University	Difference	-1,542,467	-1,626,533	-38,458	110,679	-3,096,779
	Reported	1,715,560	3,414,938	629,404	203,540	5,963,442
	Weighted	3,258,027	5,041,471	667,862	92,861	9,060,221
Northeastern Illinois University	Difference	1,483,934	2,954,736	515,126		4,953,796
	Reported	2,302,433	5,128,014	1,077,169		8,507,616
	Weighted	818,499	2,173,278	562,043		3,553,820
Northern Illinois University	Difference	1,563,071	3,047,081	744,470	227,118	5,581,740
	Reported	3,351,704	7,743,726	2,206,610	456,320	13,758,360
	Weighted	1,788,633	4,696,645	1,462,140	229,202	8,176,620
Southern Illinois University Carbondale	Difference	-184,734	-871,275	-212,960	11,521	-1,257,448
	Reported	1,253,496	3,114,751	678,523	180,897	5,227,667
	Weighted	1,438,230	3,986,026	891,483	169,376	6,485,115
Southern Illinois University Edwardsville	Difference	-257,254	-782,243	-191,652	-7,601	-1,238,750
	Reported	1,728,332	2,290,058	540,553	23,823	4,582,766
	Weighted	1,985,586	3,072,301	732,205	31,424	5,821,516
U of I at Chicago	Difference	162,336	-267,476	-123,110	208,671	-19,579
	Reported	2,979,586	4,515,838	2,420,311	828,247	10,743,982
	Weighted	2,817,250	4,783,314	2,543,421	619,576	10,763,561
U of I at Springfield	Difference	755,743	1,819,285	1,249,313	12,539	3,836,880
	Reported	1,061,142	2,740,040	2,541,258	18,001	6,360,441
	Weighted	305,399	920,755	1,291,945	5,462	2,523,561
U of I at Urbana/Champaign	Difference	-3,580,670	-6,197,698	-1,868,748	-560,188	-12,207,304
	Reported	2,019,589	2,859,592	1,026,544	656,345	6,562,070
	Weighted	5,600,259	9,057,290	2,895,292	1,216,533	18,769,374
Western Illinois University	Difference	957,652	1,117,636	99,508	7,673	2,182,469
	Reported	2,391,086	3,804,343	707,446	29,434	6,932,309
	Weighted	1,433,434	2,686,707	607,938	21,761	4,749,840

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		208 Academic Support				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	268,909	507,794	402,807	16,052	1,195,562
	Reported	565,299	1,741,577	1,146,720	43,615	3,497,211
	Weighted	296,390	1,233,783	743,913	27,563	2,301,649
Eastern Illinois University	Difference	-5,965	-62,549	89,690		21,176
	Reported	942,530	2,718,943	936,904		4,598,377
	Weighted	948,495	2,781,492	847,214		4,577,201
Governors State University	Difference	41,605	-178,593	-241,785	-334,828	-713,601
	Reported	496,166	1,005,724	442,482	329,342	2,273,714
	Weighted	454,561	1,184,317	684,267	664,170	2,987,315
Illinois State University	Difference	620,190	2,479,097	465,217	253,814	3,818,318
	Reported	4,549,845	9,056,747	1,669,242	539,809	15,815,643
	Weighted	3,929,655	6,577,650	1,204,025	285,995	11,997,325
Northeastern Illinois University	Difference	-179,177	-542,909	-159,077		-881,163
	Reported	754,868	2,163,318	707,420		3,625,606
	Weighted	934,045	2,706,227	866,497		4,506,769
Northern Illinois University	Difference	1,375,219	993,752	475,102	106,442	2,950,515
	Reported	3,517,827	7,347,053	3,479,945	765,668	15,110,493
	Weighted	2,142,608	6,353,301	3,004,843	659,226	12,159,978
Southern Illinois University Carbondale	Difference	-185,750	-468,028	-60,744	-165,124	-879,646
	Reported	1,512,972	4,909,960	1,946,481	492,069	8,861,482
	Weighted	1,698,722	5,377,988	2,007,225	657,193	9,741,128
Southern Illinois University Edwardsville	Difference	-579,097	-1,018,142	389,913	11,495	-1,195,831
	Reported	1,739,295	3,180,230	1,733,583	77,347	6,730,455
	Weighted	2,318,392	4,198,372	1,343,670	65,852	7,926,286
U of I at Chicago	Difference	-1,973,872	-4,175,205	-2,491,178	-1,068,267	-9,708,522
	Reported	1,291,756	2,607,153	2,245,913	1,383,145	7,527,967
	Weighted	3,265,628	6,782,358	4,737,091	2,451,412	17,236,489
U of I at Springfield	Difference	61,887	-80,642	-403,729	-30	-422,514
	Reported	384,994	1,015,981	957,801	9,456	2,368,232
	Weighted	323,107	1,096,623	1,361,530	9,486	2,790,746
U of I at Urbana/Champaign	Difference	622,346	2,337,060	1,353,576	1,186,199	5,499,181
	Reported	7,768,293	16,007,006	9,570,646	7,786,455	41,132,400
	Weighted	7,145,947	13,669,946	8,217,070	6,600,256	35,633,219
Western Illinois University	Difference	-66,291	208,364	180,209	-5,751	316,531
	Reported	1,589,177	3,549,736	1,181,405	52,415	6,372,733
	Weighted	1,655,468	3,341,372	1,001,196	58,166	6,056,202

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		209 Student Services				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	176,531	505,373	212,640	5,168	899,712
	Reported	382,802	1,222,487	590,328	12,286	2,207,903
	Weighted	206,271	717,114	377,688	7,118	1,308,191
Eastern Illinois University	Difference	363,697	733,093	121,174		1,217,964
	Reported	987,344	2,310,045	449,361		3,746,750
	Weighted	623,647	1,576,952	328,187		2,528,786
Governors State University	Difference	-146,486	-365,005	-181,560	-67,237	-760,288
	Reported	166,000	336,486	148,041	110,187	760,714
	Weighted	312,486	701,491	329,601	177,424	1,521,002
Illinois State University	Difference	-678,580	-1,198,935	-157,423	-15,797	-2,050,735
	Reported	1,855,559	2,381,285	282,578	49,036	4,568,458
	Weighted	2,534,139	3,580,220	440,001	64,833	6,619,193
Northeastern Illinois University	Difference	70,219	53,820	-10,554		113,485
	Reported	690,957	1,538,917	323,257		2,553,131
	Weighted	620,738	1,485,097	333,811		2,439,646
Northern Illinois University	Difference	425,005	729,317	189,436	81,435	1,425,193
	Reported	1,796,849	4,151,407	1,182,970	244,632	7,375,858
	Weighted	1,371,844	3,422,090	993,534	163,197	5,950,665
Southern Illinois University Carbondale	Difference	856,342	1,833,684	402,173	136,627	3,228,826
	Reported	1,990,147	4,945,219	1,077,278	287,207	8,299,851
	Weighted	1,133,805	3,111,535	675,105	150,580	5,071,025
Southern Illinois University Edwardsville	Difference	-254,798	-510,092	-134,143	43	-898,990
	Reported	1,288,346	1,707,068	402,939	17,760	3,416,113
	Weighted	1,543,144	2,217,160	537,082	17,717	4,315,103
U of I at Chicago	Difference	161,771	27,087	-19,836	127,624	296,646
	Reported	2,367,653	3,588,404	1,923,236	658,146	8,537,439
	Weighted	2,205,882	3,561,317	1,943,072	530,522	8,240,793
U of I at Springfield	Difference	202,127	472,495	318,444	4,203	997,269
	Reported	430,539	1,111,726	1,031,075	7,301	2,580,641
	Weighted	228,412	639,231	712,631	3,098	1,583,372
U of I at Urbana/Champaign	Difference	-1,656,913	-2,877,353	-830,199	-276,839	-5,641,304
	Reported	2,920,659	4,135,434	1,484,550	949,176	9,489,819
	Weighted	4,577,572	7,012,787	2,314,749	1,226,015	15,131,123
Western Illinois University	Difference	481,087	596,515	89,850	4,772	1,172,224
	Reported	1,594,774	2,537,379	471,849	19,630	4,623,632
	Weighted	1,113,687	1,940,864	381,999	14,858	3,451,408

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		210 Independent Operations				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference					
	Reported					
	Weighted					
Eastern Illinois University	Difference					
	Reported					
	Weighted					
Governors State University	Difference					
	Reported					
	Weighted					
Illinois State University	Difference					
	Weighted					
Northeastern Illinois University	Difference					
	Reported					
	Weighted					
Northern Illinois University	Difference					
	Reported					
	Weighted					
Southern Illinois University Carbondale	Difference					
	Reported					
	Weighted					
Southern Illinois University Edwardsville	Difference					
	Reported					
	Weighted					
U of I at Chicago	Difference					
	Weighted					
U of I at Springfield	Difference					
	Weighted					
U of I at Urbana/Champaign	Difference					
	Weighted					
Western Illinois University	Difference					
	Reported					
	Weighted					

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		211 Institutional Support				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	155,436	-113,466	-140,778	-92	-98,900
	Reported	773,544	2,390,222	1,538,562	56,848	4,759,176
	Weighted	618,108	2,503,688	1,679,340	56,940	4,858,076
Eastern Illinois University	Difference	-375,139	-1,128,755	-165,594		-1,669,488
	Reported	1,530,940	4,339,445	1,445,791		7,316,176
	Weighted	1,906,079	5,468,200	1,611,385		8,985,664
Governors State University	Difference	1,032,784	1,539,433	250,127	-369,240	2,453,104
	Reported	1,998,468	4,050,893	1,782,239	1,326,532	9,158,132
	Weighted	965,684	2,511,460	1,532,112	1,695,772	6,705,028
Illinois State University	Difference	2,464,706	7,239,224	1,331,108	509,947	11,544,985
	Reported	10,399,879	20,299,557	3,693,508	1,181,454	35,574,398
	Weighted	7,935,173	13,060,333	2,362,400	671,507	24,029,413
Northeastern Illinois University	Difference	74,688	81,777	72,546		229,011
	Reported	1,965,164	5,544,410	1,777,408		9,286,982
	Weighted	1,890,476	5,462,633	1,704,862		9,057,971
Northern Illinois University	Difference	2,468,133	1,639,938	801,918	-42,752	4,867,237
	Reported	6,798,760	14,292,094	6,587,267	1,445,706	29,123,827
	Weighted	4,330,627	12,652,156	5,785,349	1,488,458	24,256,590
Southern Illinois University Carbondale	Difference	-951,339	-2,784,905	-885,187	-619,299	-5,240,730
	Reported	2,451,686	7,764,222	2,965,877	751,880	13,933,665
	Weighted	3,403,025	10,549,127	3,851,064	1,371,179	19,174,395
Southern Illinois University Edwardsville	Difference	-1,967,522	-3,468,587	-310,708	-57,792	-5,804,609
	Reported	2,717,539	4,868,026	2,571,572	114,702	10,271,839
	Weighted	4,685,061	8,336,613	2,882,280	172,494	16,076,448
U of I at Chicago	Difference	-570,938	-1,264,232	-263,483	710,380	-1,388,273
	Reported	6,256,990	12,449,379	10,548,707	6,417,226	35,672,302
	Weighted	6,827,928	13,713,611	10,812,190	5,706,846	37,060,575
U of I at Springfield	Difference	101,331	-113,698	-796,000	-8,816	-817,183
	Reported	794,669	2,092,915	1,970,160	18,960	4,876,704
	Weighted	693,338	2,206,613	2,766,160	27,776	5,693,887
U of I at Urbana/Champaign	Difference	-1,206,313	365,658	536,786	-68,148	-372,017
	Reported	13,284,516	27,078,993	16,036,061	13,006,110	69,405,680
	Weighted	14,490,829	26,713,335	15,499,275	13,074,258	69,777,697
Western Illinois University	Difference	-1,225,827	-1,992,387	-430,733	-54,186	-3,703,133
	Reported	2,103,052	4,580,481	1,481,886	65,597	8,231,016
	Weighted	3,328,879	6,572,868	1,912,619	119,783	11,934,149

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		212 Subtotal with University Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	2,173,318	2,457,785	395,230	98,361	5,124,694
	Reported	6,460,961	19,955,159	12,889,370	478,409	39,783,899
	Weighted	4,287,643	17,497,374	12,494,140	380,048	34,659,205
Eastern Illinois University	Difference	406,574	225,328	986,005		1,617,907
	Reported	13,538,912	38,440,871	12,849,988		64,829,771
	Weighted	13,132,338	38,215,543	11,863,983		63,211,864
Governors State University	Difference	1,745,399	1,275,999	-1,953,962	-5,345,016	-4,277,580
	Reported	8,273,096	18,204,501	9,007,226	6,142,922	41,627,745
	Weighted	6,527,697	16,928,502	10,961,188	11,487,938	45,905,325
Illinois State University	Difference	-5,922,144	4,214,487	-246,714	759,467	-1,194,904
	Reported	48,016,821	93,866,117	17,096,207	5,473,344	164,452,489
	Weighted	53,938,965	89,651,630	17,342,921	4,713,877	165,647,393
Northeastern Illinois University	Difference	645,309	947,657	44,470		1,637,436
	Reported	13,731,412	38,823,253	12,479,855		65,034,520
	Weighted	13,086,103	37,875,596	12,435,385		63,397,084
Northern Illinois University	Difference	8,209,193	-8,635,634	-5,634,771	-2,293,399	-8,354,611
	Reported	37,917,498	79,682,857	36,776,429	8,072,337	162,449,121
	Weighted	29,708,305	88,318,491	42,411,200	10,365,736	170,803,732
Southern Illinois University Carbondale	Difference	-849,413	-2,859,405	-1,013,470	-3,090,616	-7,812,904
	Reported	22,862,815	72,501,681	27,734,677	7,030,116	130,129,289
	Weighted	23,712,228	75,361,086	28,748,147	10,120,732	137,942,193
Southern Illinois University Edwardsville	Difference	-9,741,928	-18,315,157	-244,855	-210,088	-28,512,028
	Reported	22,629,696	40,627,929	21,537,165	960,674	85,755,464
	Weighted	32,371,624	58,943,086	21,782,020	1,170,762	114,267,492
U of I at Chicago	Difference	2,278,568	1,653,220	3,308,618	8,866,831	16,107,237
	Reported	50,270,178	100,090,768	84,878,850	51,667,086	286,906,882
	Weighted	47,991,610	98,437,548	81,570,232	42,800,255	270,799,645
U of I at Springfield	Difference	1,421,023	893,091	-4,479,281	-20,763	-2,185,930
	Reported	6,248,449	16,460,695	15,498,157	149,633	38,356,934
	Weighted	4,827,426	15,567,604	19,977,438	170,396	40,542,864
U of I at Urbana/Champaign	Difference	281,663	15,738,211	7,163,060	1,330,361	24,513,295
	Reported	102,859,642	209,770,900	124,280,115	100,812,344	537,723,001
	Weighted	102,577,979	194,032,689	117,117,055	99,481,983	513,209,706
Western Illinois University	Difference	-647,558	2,404,423	1,675,674	-95,139	3,337,400
	Reported	22,351,851	48,785,198	15,821,267	700,477	87,658,793
	Weighted	22,999,409	46,380,775	14,145,593	795,616	84,321,393

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS
213 O & M Physical Plant**

		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	1,005,686	2,393,462	1,461,403	66,435	4,926,986
	Reported	1,664,517	5,143,296	3,310,685	122,329	10,240,827
	Weighted	658,831	2,749,834	1,849,282	55,894	5,313,841
Eastern Illinois University	Difference	-5,757	-262,037	113,471		-154,323
	Reported	2,048,459	5,806,361	1,934,530		9,789,350
	Weighted	2,054,216	6,068,398	1,821,059		9,943,673
Governors State University	Difference	115,066	-404,770	-618,152	-786,867	-1,694,723
	Reported	1,116,587	2,263,325	995,776	741,165	5,116,853
	Weighted	1,001,521	2,668,095	1,613,928	1,528,032	6,811,576
Illinois State University	Difference	963,165	4,137,830	739,712	437,089	6,277,796
	Reported	9,471,850	18,488,135	3,363,919	1,076,025	32,399,929
	Weighted	8,508,685	14,350,305	2,624,207	638,936	26,122,133
Northeastern Illinois University	Difference	687,323	1,685,051	535,896		2,908,270
	Reported	2,732,691	7,709,878	2,471,605		12,914,174
	Weighted	2,045,368	6,024,827	1,935,709		10,005,904
Northern Illinois University	Difference	719,703	-2,562,510	-1,172,609	-288,327	-3,303,743
	Reported	5,362,551	11,272,948	5,195,726	1,140,297	22,971,522
	Weighted	4,642,848	13,835,458	6,368,335	1,428,624	26,275,265
Southern Illinois University Carbondale	Difference	313,437	863,546	522,374	-197,601	1,501,756
	Reported	4,033,224	12,772,768	4,879,107	1,236,902	22,922,001
	Weighted	3,719,787	11,909,222	4,356,733	1,434,503	21,420,245
Southern Illinois University Edwardsville	Difference	-1,080,070	-2,067,194	623,559	15,480	-2,508,225
	Reported	3,975,628	7,121,686	3,762,084	167,806	15,027,204
	Weighted	5,055,698	9,188,880	3,138,525	152,326	17,535,429
U of I at Chicago	Difference	-2,270,727	-5,020,823	-2,899,823	-507,401	-10,698,774
	Reported	5,006,080	9,960,469	8,439,775	5,134,278	28,540,602
	Weighted	7,276,807	14,981,292	11,339,598	5,641,679	39,239,376
U of I at Springfield	Difference	191,519	806	-754,272	-217	-562,164
	Reported	925,506	2,437,500	2,294,540	22,080	5,679,626
	Weighted	733,987	2,436,694	3,048,812	22,297	6,241,790
U of I at Urbana/Champaign	Difference	20,319	2,180,768	1,549,604	1,287,614	5,038,305
	Reported	15,641,912	31,884,275	18,881,728	15,314,102	81,722,017
	Weighted	15,621,593	29,703,507	17,332,124	14,026,488	76,683,712
Western Illinois University	Difference	-659,658	-944,120	-101,157	-26,200	-1,731,135
	Reported	2,938,687	6,400,511	2,070,706	91,662	11,501,566
	Weighted	3,598,345	7,344,631	2,171,863	117,862	13,232,701

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS
214 TOTAL - ALL COSTS**

		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	3,179,004	4,851,246	1,856,633	164,795	10,051,678
	Reported	8,125,478	25,098,455	16,200,055	600,738	50,024,726
	Weighted	4,946,474	20,247,209	14,343,422	435,943	39,973,048
Eastern Illinois University	Difference	400,816	-36,710	1,099,475		1,463,581
	Reported	15,587,371	44,247,232	14,784,518		74,619,121
	Weighted	15,186,555	44,283,942	13,685,043		73,155,540
Governors State University	Difference	1,860,465	871,228	-2,572,114	-6,131,884	-5,972,305
	Reported	9,389,683	20,467,826	10,003,002	6,884,087	46,744,598
	Weighted	7,529,218	19,596,598	12,575,116	13,015,971	52,716,903
Illinois State University	Difference	-4,958,979	8,352,317	492,997	1,196,556	5,082,891
	Reported	57,488,671	112,354,252	20,460,126	6,549,369	196,852,418
	Weighted	62,447,650	104,001,935	19,967,129	5,352,813	191,769,527
Northeastern Illinois University	Difference	1,332,631	2,632,708	580,366		4,545,705
	Reported	16,464,103	46,533,131	14,951,460		77,948,694
	Weighted	15,131,472	43,900,423	14,371,094		73,402,989
Northern Illinois University	Difference	8,928,895	-11,198,144	-6,807,380	-2,581,726	-11,658,355
	Reported	43,280,049	90,955,805	41,972,155	9,212,634	185,420,643
	Weighted	34,351,154	102,153,949	48,779,535	11,794,360	197,078,998
Southern Illinois University Carbondale	Difference	-535,976	-1,995,860	-491,097	-3,288,218	-6,311,151
	Reported	26,896,039	85,274,449	32,613,784	8,267,018	153,051,290
	Weighted	27,432,015	87,270,309	33,104,881	11,555,236	159,362,441
Southern Illinois University Edwardsville	Difference	-10,821,998	-20,382,352	378,704	-194,609	-31,020,255
	Reported	26,605,324	47,749,615	25,299,249	1,128,480	100,782,668
	Weighted	37,427,322	68,131,967	24,920,545	1,323,089	131,802,923
U of I at Chicago	Difference	7,840	-3,367,603	408,794	8,359,430	5,408,461
	Reported	55,276,258	110,051,237	93,318,625	56,801,364	315,447,484
	Weighted	55,268,418	113,418,840	92,909,831	48,441,934	310,039,023
U of I at Springfield	Difference	1,612,541	893,896	-5,233,553	-20,980	-2,748,096
	Reported	7,173,955	18,898,195	17,792,697	171,713	44,036,560
	Weighted	5,561,414	18,004,299	23,026,250	192,693	46,784,656
U of I at Urbana/Champaign	Difference	301,982	17,918,979	8,712,664	2,617,974	29,551,599
	Reported	118,501,554	241,655,175	143,161,843	116,126,446	619,445,018
	Weighted	118,199,572	223,736,196	134,449,179	113,508,472	589,893,419
Western Illinois University	Difference	-1,307,217	1,460,302	1,574,516	-121,339	1,606,262
	Reported	25,290,538	55,185,709	17,891,973	792,139	99,160,359
	Weighted	26,597,755	53,725,407	16,317,457	913,478	97,554,097

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		201 Direct Salary Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	1,654,106	3,256,335	2,088,985	135,471	7,134,897
	Reported	3,133,157	9,581,803	6,326,807	255,117	19,296,884
	Weighted	1,479,051	6,325,468	4,237,822	119,646	12,161,987
Eastern Illinois University	Difference	1,360,819	4,299,273	2,023,683		7,683,775
	Reported	5,778,292	17,810,580	6,476,475		30,065,347
	Weighted	4,417,473	13,511,307	4,452,792		22,381,572
Governors State University	Difference	1,355,745	1,559,805	-224,144	-961,838	1,729,568
	Reported	3,489,706	7,400,329	3,852,637	2,845,899	17,588,571
	Weighted	2,133,961	5,840,524	4,076,781	3,807,737	15,859,003
Illinois State University	Difference	-4,796,284	-1,841,229	-786,879	-78,592	-7,502,984
	Reported	13,185,838	29,881,422	5,707,256	1,317,074	50,091,590
	Weighted	17,982,122	31,722,651	6,494,135	1,395,666	57,594,574
Northeastern Illinois University	Difference	222,226	-53,419	-40,495		128,312
	Reported	4,692,417	13,278,866	4,466,774		22,438,057
	Weighted	4,470,191	13,332,285	4,507,269		22,309,745
Northern Illinois University	Difference	-2,121,472	-15,875,650	-3,372,831	-646,864	-22,016,817
	Reported	7,807,312	15,584,516	10,888,722	2,799,860	37,080,410
	Weighted	9,928,784	31,460,166	14,261,553	3,446,724	59,097,227
Southern Illinois University Carbondale	Difference	-2,052,929	-2,513,362	-1,764,699	-1,566,496	-7,897,486
	Reported	6,113,330	24,857,424	7,743,258	1,880,401	40,594,413
	Weighted	8,166,259	27,370,786	9,507,957	3,446,897	48,491,899
Southern Illinois University Edwardsville	Difference	-5,264,451	-7,637,824	-849,332	-98,910	-13,850,517
	Reported	5,741,052	13,547,646	6,713,652	359,868	26,362,218
	Weighted	11,005,503	21,185,470	7,562,984	458,778	40,212,735
U of I at Chicago	Difference	4,078,702	9,570,619	2,068,776	5,241,701	20,959,798
	Reported	20,688,248	44,789,213	30,797,672	19,499,800	115,774,933
	Weighted	16,609,546	35,218,594	28,728,896	14,258,099	94,815,135
U of I at Springfield	Difference	517,245	41,318	-1,679,466	-5,803	-1,126,706
	Reported	2,177,788	5,499,195	5,101,842	49,856	12,828,681
	Weighted	1,660,543	5,457,877	6,781,308	55,659	13,955,387
U of I at Urbana/Champaign	Difference	4,209,951	5,189,199	851,979	-2,048,121	8,203,008
	Reported	39,177,352	74,327,989	39,865,708	31,540,036	184,911,085
	Weighted	34,967,401	69,138,790	39,013,729	33,588,157	176,708,077
Western Illinois University	Difference	836,349	4,004,943	1,684,428	29,457	6,555,177
	Reported	8,554,531	20,246,122	6,804,007	276,112	35,880,772
	Weighted	7,718,182	16,241,179	5,119,579	246,655	29,325,595

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		202 Indirect Salary Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-242,247	-771,324	-836,708	-18,488	-1,868,767
	Reported	59,892	183,212	145,602	2,101	390,807
	Weighted	302,139	954,536	982,310	20,589	2,259,574
Eastern Illinois University	Difference	-176,298	-944,344	-300,078		-1,420,720
	Reported	800,183	1,182,576	406,017		2,388,776
	Weighted	976,481	2,126,920	706,095		3,809,496
Governors State University	Difference	-445,915	-575,849	-521,274	-784,876	-2,327,914
	Reported	16,905	321,759	252,799	2,148	593,611
	Weighted	462,820	897,608	774,073	787,024	2,921,525
Illinois State University	Difference	-2,207,970	-1,924,326	-176,999	463,952	-3,845,343
	Reported	2,279,015	2,947,469	861,234	827,366	6,915,084
	Weighted	4,486,985	4,871,795	1,038,233	363,414	10,760,427
Northeastern Illinois University	Difference	-825,930	-1,488,366	-436,209		-2,750,505
	Reported	206,751	611,695	308,655		1,127,101
	Weighted	1,032,681	2,100,061	744,864		3,877,606
Northern Illinois University	Difference	400,569	532,791	-835,514	-487,875	-390,029
	Reported	2,773,087	5,783,190	1,733,291	237,157	10,526,725
	Weighted	2,372,518	5,250,399	2,568,805	725,032	10,916,754
Southern Illinois University Carbondale	Difference	1,498,960	-768,500	576,233	374,094	1,680,787
	Reported	3,368,317	3,701,358	2,556,832	1,199,805	10,826,312
	Weighted	1,869,357	4,469,858	1,980,599	825,711	9,145,525
Southern Illinois University Edwardsville	Difference	11,907	-889,926	437,949	28,062	-412,008
	Reported	2,617,153	2,584,635	1,893,880	61,395	7,157,063
	Weighted	2,605,246	3,474,561	1,455,931	33,333	7,569,071
U of I at Chicago	Difference	309,641	1,935,297	276,893	409,549	2,931,380
	Reported	3,751,569	8,022,171	5,487,841	3,470,325	20,731,906
	Weighted	3,441,928	6,086,874	5,210,948	3,060,776	17,800,526
U of I at Springfield	Difference	-66,881	-206,439	-776,611	-560	-1,050,491
	Reported	282,695	780,231	739,529	7,732	1,810,187
	Weighted	349,576	986,670	1,516,140	8,292	2,860,678
U of I at Urbana/Champaign	Difference	1,517,832	3,157,310	1,749,313	-37,331	6,387,124
	Reported	9,740,879	16,713,181	9,914,803	7,621,076	43,989,939
	Weighted	8,223,047	13,555,871	8,165,490	7,658,407	37,602,815
Western Illinois University	Difference	226,337	1,943,683	843,012	53,479	3,066,511
	Reported	2,100,360	4,690,369	1,757,713	99,497	8,647,939
	Weighted	1,874,023	2,746,686	914,701	46,018	5,581,428

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		203 Departmental Research				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-321,960	-1,383,486	-968,876	-56,695	-2,731,017
	Reported	56,719	230,547	190,237	41	477,544
	Weighted	378,679	1,614,033	1,159,113	56,736	3,208,561
Eastern Illinois University	Difference	-1,076,839	-2,708,775	-766,437		-4,552,051
	Reported	80,874	633,995	180,835		895,704
	Weighted	1,157,713	3,342,770	947,272		5,447,755
Governors State University	Difference	-533,268	-636,294	-462,196	-1,582,844	-3,214,602
	Reported	56,968	793,188	597,624	98,919	1,546,699
	Weighted	590,236	1,429,482	1,059,820	1,681,763	4,761,301
Illinois State University	Difference	865,299	-289,480	-576,113	-519,214	-519,508
	Reported	5,626,276	7,480,024	955,629	227,318	14,289,247
	Weighted	4,760,977	7,769,504	1,531,742	746,532	14,808,755
Northeastern Illinois University	Difference	-730,442	-1,684,807	-403,811		-2,819,060
	Reported	390,611	1,963,877	741,175		3,095,663
	Weighted	1,121,053	3,648,684	1,144,986		5,914,723
Northern Illinois University	Difference	2,446,506	2,606,102	-1,522,228	-1,232,668	2,297,712
	Reported	4,999,578	10,655,368	3,559,774	543,578	19,758,298
	Weighted	2,553,072	8,049,266	5,082,002	1,776,246	17,460,586
Southern Illinois University Carbondale	Difference	-471,457	-724,339	-967,214	-1,146,853	-3,309,863
	Reported	1,426,300	5,615,992	2,220,743	523,317	9,786,352
	Weighted	1,897,757	6,340,331	3,187,957	1,670,170	13,096,215
Southern Illinois University Edwardsville	Difference	-764,814	-1,728,522	317,375	14,669	-2,161,292
	Reported	1,979,565	3,653,191	2,516,956	67,031	8,216,743
	Weighted	2,744,379	5,381,713	2,199,581	52,362	10,378,035
U of I at Chicago	Difference	-165,141	327,684	1,532,791	1,201,868	2,897,202
	Reported	4,022,418	10,068,404	10,146,793	8,227,054	32,464,669
	Weighted	4,187,559	9,740,720	8,614,002	7,025,186	29,567,467
U of I at Springfield	Difference	-178,262	-823,496	-1,287,212	-10,397	-2,299,367
	Reported	179,802	684,716	584,075	10,276	1,458,869
	Weighted	358,064	1,508,212	1,871,287	20,673	3,758,236
U of I at Urbana/Champaign	Difference	2,295,196	9,913,528	5,952,861	3,437,279	21,598,864
	Reported	11,296,737	29,883,561	20,429,119	21,017,638	82,627,055
	Weighted	9,001,541	19,970,033	14,476,258	17,580,359	61,028,191
Western Illinois University	Difference	-1,364,811	-2,868,106	-848,933	-105,139	-5,186,989
	Reported	610,453	1,321,178	430,379	14,393	2,376,403
	Weighted	1,975,264	4,189,284	1,279,312	119,532	7,563,392

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		204 Departmental Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-25,042	-432,241	-409,982	3,466	-863,799
	Reported	455,492	1,400,992	933,848	36,059	2,826,391
	Weighted	480,534	1,833,233	1,343,830	32,593	3,690,190
Eastern Illinois University	Difference	112,782	437,092	409,690		959,564
	Reported	1,546,248	4,730,497	1,816,857		8,093,602
	Weighted	1,433,466	4,293,405	1,407,167		7,134,038
Governors State University	Difference	235,830	-224,585	-283,242	-507,262	-779,259
	Reported	977,682	1,913,796	871,833	648,916	4,412,227
	Weighted	741,852	2,138,381	1,155,075	1,156,178	5,191,486
Illinois State University	Difference	951,368	2,667,562	393,272	323,431	4,335,633
	Reported	6,540,517	12,329,897	2,392,702	774,855	22,037,971
	Weighted	5,589,149	9,662,335	1,999,430	451,424	17,702,338
Northeastern Illinois University	Difference	959,087	2,936,830	987,296		4,883,213
	Reported	2,350,700	7,141,640	2,523,628		12,015,968
	Weighted	1,391,613	4,204,810	1,536,332		7,132,755
Northern Illinois University	Difference	-2,070,522	-7,111,793	-4,249,013	-671,528	-14,102,856
	Reported	1,243,736	2,556,374	1,291,779	285,839	5,377,728
	Weighted	3,314,258	9,668,167	5,540,792	957,367	19,480,584
Southern Illinois University Carbondale	Difference	1,109,459	4,892,603	2,672,282	387,184	9,061,528
	Reported	3,717,492	13,752,944	7,394,826	1,333,522	26,198,784
	Weighted	2,608,033	8,860,341	4,722,544	946,338	17,137,256
Southern Illinois University Edwardsville	Difference	422,714	-764,760	-208,029	-40,425	-590,500
	Reported	3,794,690	5,465,363	2,285,927	72,791	11,618,771
	Weighted	3,371,976	6,230,123	2,493,956	113,216	12,209,271
U of I at Chicago	Difference	1,915,254	-717,340	2,908,507	401,897	4,508,318
	Reported	7,714,198	10,813,264	12,504,957	5,129,313	36,161,732
	Weighted	5,798,944	11,530,604	9,596,450	4,727,416	31,653,414
U of I at Springfield	Difference	-159,847	-419,142	-768,763	-8,775	-1,356,527
	Reported	489,502	1,290,107	1,299,293	14,345	3,093,247
	Weighted	649,349	1,709,249	2,068,056	23,120	4,449,774
U of I at Urbana/Champaign	Difference	-3,407,004	-1,369,044	-1,677,581	97,495	-6,356,134
	Reported	8,746,710	19,999,881	14,651,938	10,610,773	54,009,302
	Weighted	12,153,714	21,368,925	16,329,519	10,513,278	60,365,436
Western Illinois University	Difference	-44,073	104,827	225,569	14,523	300,846
	Reported	2,411,832	5,164,734	1,878,838	83,804	9,539,208
	Weighted	2,455,905	5,059,907	1,653,269	69,281	9,238,362

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
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		205 College or School Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	567,306	1,227,546	183,494	23,438	2,001,784
	Reported	831,848	2,558,577	1,705,445	65,851	5,161,721
	Weighted	264,542	1,331,031	1,521,951	42,413	3,159,937
Eastern Illinois University	Difference	-519,922	-1,817,048	-631,521		-2,968,491
	Reported	330,896	1,107,959	436,129		1,874,984
	Weighted	850,818	2,925,007	1,067,650		4,843,475
Governors State University	Difference	380,996	348,603	-299,386	-778,711	-348,498
	Reported	800,122	1,621,839	713,544	531,096	3,666,601
	Weighted	419,126	1,273,236	1,012,930	1,309,807	4,015,099
Illinois State University	Difference	-1,620,061	-1,212,261	-650,127	-255,802	-3,738,251
	Reported	1,864,332	6,074,777	904,653	352,891	9,196,653
	Weighted	3,484,393	7,287,038	1,554,780	608,693	12,934,904
Northeastern Illinois University	Difference	-420,899	-1,285,974	-521,618		-2,228,491
	Reported	377,510	1,452,515	554,369		2,384,394
	Weighted	798,409	2,738,489	1,075,987		4,612,885
Northern Illinois University	Difference	3,721,333	4,796,923	2,231,743	173,313	10,923,312
	Reported	5,628,644	11,569,129	5,846,069	1,293,577	24,337,419
	Weighted	1,907,311	6,772,206	3,614,326	1,120,264	13,414,107
Southern Illinois University Carbondale	Difference	-445,720	-1,479,774	-861,306	-527,289	-3,314,089
	Reported	1,029,075	3,839,810	1,150,858	381,017	6,400,760
	Weighted	1,474,795	5,319,584	2,012,164	908,306	9,714,849
Southern Illinois University Edwardsville	Difference	-1,057,511	-1,319,657	411,979	37,174	-1,928,015
	Reported	1,023,723	3,331,711	2,878,102	165,956	7,399,492
	Weighted	2,081,234	4,651,368	2,466,123	128,782	9,327,507
U of I at Chicago	Difference	-1,725,349	-3,811,726	-407,484	1,678,104	-4,266,455
	Reported	1,197,759	3,236,941	8,803,419	6,053,830	19,291,949
	Weighted	2,923,108	7,048,667	9,210,903	4,375,726	23,558,404
U of I at Springfield	Difference	165,276	144,205	-363,624	-3,733	-57,876
	Reported	447,318	1,245,782	1,273,124	13,706	2,979,930
	Weighted	282,042	1,101,577	1,636,748	17,439	3,037,806
U of I at Urbana/Champaign	Difference	1,414,084	5,104,052	1,072,202	-316,188	7,274,150
	Reported	7,904,906	18,765,261	11,300,744	7,624,734	45,595,645
	Weighted	6,490,822	13,661,209	10,228,542	7,940,922	38,321,495
Western Illinois University	Difference	-459,527	-694,882	-164,345	-30,300	-1,349,054
	Reported	996,585	2,890,855	1,107,743	59,594	5,054,777
	Weighted	1,456,112	3,585,737	1,272,088	89,894	6,403,831

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PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		206 Subtotal, Departmental and College Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	1,638,519	1,920,391	150,729	81,086	3,790,725
	Reported	4,537,109	13,955,133	9,301,938	359,170	28,153,350
	Weighted	2,898,590	12,034,742	9,151,209	278,084	24,362,625
Eastern Illinois University	Difference	-307,070	-714,014	737,357		-283,727
	Reported	8,536,493	25,465,607	9,316,313		43,318,413
	Weighted	8,843,563	26,179,621	8,578,956		43,602,140
Governors State University	Difference	840,078	508,919	-1,634,046	-4,567,155	-4,852,204
	Reported	5,224,010	12,024,011	6,288,047	4,119,015	27,655,083
	Weighted	4,383,932	11,515,092	7,922,093	8,686,170	32,507,287
Illinois State University	Difference	-6,785,991	-2,678,365	-1,847,158	-99,174	-11,410,688
	Reported	29,495,978	58,713,589	10,821,474	3,499,504	102,530,545
	Weighted	36,281,969	61,391,954	12,668,632	3,598,678	113,941,233
Northeastern Illinois University	Difference	-804,355	-1,599,766	-373,569		-2,777,690
	Reported	8,017,989	24,448,593	8,594,601		41,061,183
	Weighted	8,822,344	26,048,359	8,968,170		43,838,873
Northern Illinois University	Difference	2,377,767	-15,045,720	-7,845,697	-2,665,640	-23,179,290
	Reported	22,452,357	46,148,577	23,319,635	5,160,011	97,080,580
	Weighted	20,074,590	61,194,297	31,165,332	7,825,651	120,259,870
Southern Illinois University Carbondale	Difference	-383,930	-568,881	-256,751	-2,454,341	-3,663,903
	Reported	15,654,514	51,767,528	21,066,517	5,318,062	93,806,621
	Weighted	16,038,444	52,336,409	21,323,268	7,772,403	97,470,524
Southern Illinois University Edwardsville	Difference	-6,683,257	-12,536,092	1,736	-156,232	-19,373,845
	Reported	15,156,183	28,582,546	16,288,517	727,041	60,754,287
	Weighted	21,839,440	41,118,638	16,286,781	883,273	80,128,132
U of I at Chicago	Difference	4,499,271	7,333,047	6,206,226	8,888,426	26,926,970
	Reported	37,374,192	76,929,993	67,740,682	42,380,322	224,425,189
	Weighted	32,874,921	69,596,946	61,534,456	33,491,896	197,498,219
U of I at Springfield	Difference	299,938	-1,204,350	-4,847,307	-28,656	-5,780,375
	Reported	3,577,105	9,500,031	8,997,863	95,915	22,170,914
	Weighted	3,277,167	10,704,381	13,845,170	124,571	27,951,289
U of I at Urbana/Champaign	Difference	6,103,214	22,110,544	7,971,645	1,049,338	37,234,741
	Reported	76,866,584	159,689,873	96,162,312	78,414,257	411,133,026
	Weighted	70,763,370	137,579,329	88,190,667	77,364,919	373,898,285
Western Illinois University	Difference	-794,178	2,474,295	1,736,842	-47,646	3,369,313
	Reported	14,673,761	34,313,258	11,978,680	533,400	61,499,099
	Weighted	15,467,939	31,838,963	10,241,838	581,046	58,129,786

**2015-2016 COMPARATIVE COST STUDY
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		207 Overhead Support Unique to Function				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-66,077	-362,306	-230,167	-3,852	-662,402
	Reported	202,205	645,740	311,820	6,490	1,166,255
	Weighted	268,282	1,008,046	541,987	10,342	1,828,657
Eastern Illinois University	Difference	731,052	1,397,553	203,381		2,331,986
	Reported	1,541,604	3,606,829	701,619		5,850,052
	Weighted	810,552	2,209,276	498,238		3,518,066
Governors State University	Difference	-22,580	-228,753	-146,697	-6,555	-404,585
	Reported	388,451	787,386	346,416	257,845	1,780,098
	Weighted	411,031	1,016,139	493,113	264,400	2,184,683
Illinois State University	Difference	-1,542,467	-1,626,533	-38,458	110,679	-3,096,779
	Reported	1,715,560	3,414,938	629,404	203,540	5,963,442
	Weighted	3,258,027	5,041,471	667,862	92,861	9,060,221
Northeastern Illinois University	Difference	1,483,934	2,954,736	515,126		4,953,796
	Reported	2,302,433	5,128,014	1,077,169		8,507,616
	Weighted	818,499	2,173,278	562,043		3,553,820
Northern Illinois University	Difference	1,563,071	3,047,081	744,470	227,118	5,581,740
	Reported	3,351,704	7,743,726	2,206,610	456,320	13,758,360
	Weighted	1,788,633	4,696,645	1,462,140	229,202	8,176,620
Southern Illinois University Carbondale	Difference	-184,734	-871,275	-212,960	11,521	-1,257,448
	Reported	1,253,496	3,114,751	678,523	180,897	5,227,667
	Weighted	1,438,230	3,986,026	891,483	169,376	6,485,115
Southern Illinois University Edwardsville	Difference	-257,254	-782,243	-191,652	-7,601	-1,238,750
	Reported	1,728,332	2,290,058	540,553	23,823	4,582,766
	Weighted	1,985,586	3,072,301	732,205	31,424	5,821,516
U of I at Chicago	Difference	162,336	-267,476	-123,110	208,671	-19,579
	Reported	2,979,586	4,515,838	2,420,311	828,247	10,743,982
	Weighted	2,817,250	4,783,314	2,543,421	619,576	10,763,561
U of I at Springfield	Difference	755,743	1,819,285	1,249,313	12,539	3,836,880
	Reported	1,061,142	2,740,040	2,541,258	18,001	6,360,441
	Weighted	305,399	920,755	1,291,945	5,462	2,523,561
U of I at Urbana/Champaign	Difference	-3,580,670	-6,197,698	-1,868,748	-560,188	-12,207,304
	Reported	2,019,589	2,859,592	1,026,544	656,345	6,562,070
	Weighted	5,600,259	9,057,290	2,895,292	1,216,533	18,769,374
Western Illinois University	Difference	957,652	1,117,636	99,508	7,673	2,182,469
	Reported	2,391,086	3,804,343	707,446	29,434	6,932,309
	Weighted	1,433,434	2,686,707	607,938	21,761	4,749,840

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		208 Academic Support				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	347,643	716,896	523,765	22,211	1,610,515
	Reported	664,775	2,048,041	1,348,507	51,290	4,112,613
	Weighted	317,132	1,331,145	824,742	29,079	2,502,098
Eastern Illinois University	Difference	67,528	129,864	153,621		351,013
	Reported	1,080,024	3,115,562	1,073,576		5,269,162
	Weighted	1,012,496	2,985,698	919,955		4,918,149
Governors State University	Difference	159,126	28,000	-178,054	-284,919	-275,847
	Reported	647,923	1,313,337	577,818	430,075	2,969,153
	Weighted	488,797	1,285,337	755,872	714,994	3,245,000
Illinois State University	Difference	555,924	2,381,311	437,885	261,437	3,636,557
	Reported	4,741,605	9,438,458	1,739,595	562,561	16,482,219
	Weighted	4,185,681	7,057,147	1,301,710	301,124	12,845,662
Northeastern Illinois University	Difference	-101,304	-346,788	-102,405		-550,497
	Reported	896,067	2,567,969	839,744		4,303,780
	Weighted	997,371	2,914,757	942,149		4,854,277
Northern Illinois University	Difference	1,389,017	876,667	428,278	106,079	2,800,041
	Reported	3,670,437	7,665,781	3,630,912	798,884	15,766,014
	Weighted	2,281,420	6,789,114	3,202,634	692,805	12,965,973
Southern Illinois University Carbondale	Difference	-194,100	-505,597	-55,878	-158,259	-913,834
	Reported	1,615,650	5,243,175	2,078,579	525,464	9,462,868
	Weighted	1,809,750	5,748,772	2,134,457	683,723	10,376,702
Southern Illinois University Edwardsville	Difference	-563,185	-1,004,053	447,071	12,745	-1,107,422
	Reported	1,907,116	3,487,083	1,900,853	84,811	7,379,863
	Weighted	2,470,301	4,491,136	1,453,782	72,066	8,487,285
U of I at Chicago	Difference	-2,091,349	-4,425,359	-2,675,260	-1,062,906	-10,254,874
	Reported	1,391,087	2,807,633	2,418,615	1,489,503	8,106,838
	Weighted	3,482,436	7,232,992	5,093,875	2,552,409	18,361,712
U of I at Springfield	Difference	140,549	103,681	-295,112	1,182	-49,700
	Reported	488,203	1,288,340	1,214,561	11,990	3,003,094
	Weighted	347,654	1,184,659	1,509,673	10,808	3,052,794
U of I at Urbana/Champaign	Difference	305,605	1,730,777	1,102,569	1,106,087	4,245,038
	Reported	7,869,311	16,215,165	9,695,100	7,887,709	41,667,285
	Weighted	7,563,706	14,484,388	8,592,531	6,781,622	37,422,247
Western Illinois University	Difference	-15,445	314,611	213,521	-3,655	509,032
	Reported	1,749,030	3,906,798	1,300,241	57,688	7,013,757
	Weighted	1,764,475	3,592,187	1,086,720	61,343	6,504,725

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		209 Student Services				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	248,343	719,868	303,043	7,478	1,278,732
	Reported	478,162	1,527,015	737,382	15,347	2,757,906
	Weighted	229,819	807,147	434,339	7,869	1,479,174
Eastern Illinois University	Difference	437,719	887,037	145,644		1,470,400
	Reported	1,132,281	2,649,150	515,324		4,296,755
	Weighted	694,562	1,762,113	369,680		2,826,355
Governors State University	Difference	-64,436	-214,975	-125,779	-20,194	-425,384
	Reported	286,013	579,748	255,067	189,848	1,310,676
	Weighted	350,449	794,723	380,846	210,042	1,736,060
Illinois State University	Difference	-740,520	-1,336,808	-179,930	-17,195	-2,274,453
	Reported	2,078,953	2,667,972	316,599	54,940	5,118,464
	Weighted	2,819,473	4,004,780	496,529	72,135	7,392,917
Northeastern Illinois University	Difference	148,695	199,059	14,515		362,269
	Reported	839,806	1,870,435	392,894		3,103,135
	Weighted	691,111	1,671,376	378,379		2,740,866
Northern Illinois University	Difference	406,558	650,328	163,103	80,384	1,300,373
	Reported	1,930,838	4,460,972	1,271,183	262,874	7,925,867
	Weighted	1,524,280	3,810,644	1,108,080	182,490	6,625,494
Southern Illinois University Carbondale	Difference	864,502	1,824,744	397,627	141,603	3,228,476
	Reported	2,122,027	5,272,921	1,148,666	306,240	8,849,854
	Weighted	1,257,525	3,448,177	751,039	164,637	5,621,378
Southern Illinois University Edwardsville	Difference	-219,518	-492,770	-135,550	-883	-848,721
	Reported	1,495,773	1,981,910	467,813	20,620	3,966,116
	Weighted	1,715,291	2,474,680	603,363	21,503	4,814,837
U of I at Chicago	Difference	72,078	-143,616	-125,645	118,814	-78,369
	Reported	2,520,185	3,819,581	2,047,137	700,546	9,087,449
	Weighted	2,448,107	3,963,197	2,172,782	581,732	9,165,818
U of I at Springfield	Difference	267,124	627,553	416,469	4,810	1,315,956
	Reported	522,301	1,348,665	1,250,824	8,859	3,130,649
	Weighted	255,177	721,112	834,355	4,049	1,814,693
U of I at Urbana/Champaign	Difference	-1,966,631	-3,384,092	-968,264	-320,345	-6,639,332
	Reported	3,089,929	4,375,113	1,570,592	1,004,192	10,039,826
	Weighted	5,056,560	7,759,205	2,538,856	1,324,537	16,679,158
Western Illinois University	Difference	546,095	663,680	94,771	5,538	1,310,084
	Reported	1,784,481	2,839,214	527,978	21,966	5,173,639
	Weighted	1,238,386	2,175,534	433,207	16,428	3,863,555

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		210 Independent Operations				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference					
	Reported					
	Weighted					
Eastern Illinois University	Difference					
	Reported					
	Weighted					
Governors State University	Difference					
	Reported					
	Weighted					
Illinois State University	Difference					
	Weighted					
Northeastern Illinois University	Difference					
	Reported					
	Weighted					
Northern Illinois University	Difference					
	Reported					
	Weighted					
Southern Illinois University Carbondale	Difference					
	Reported					
	Weighted					
Southern Illinois University Edwardsville	Difference					
	Reported					
	Weighted					
U of I at Chicago	Difference					
	Weighted					
U of I at Springfield	Difference					
	Weighted					
U of I at Urbana/Champaign	Difference					
	Weighted					
Western Illinois University	Difference					
	Reported					
	Weighted					

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		211 Institutional Support				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	353,416	426,173	166,610	14,591	960,790
	Reported	1,017,351	3,143,578	2,023,487	74,767	6,259,183
	Weighted	663,935	2,717,405	1,856,877	60,176	5,298,393
Eastern Illinois University	Difference	-214,308	-719,146	-35,258		-968,712
	Reported	1,832,637	5,194,610	1,730,709		8,757,956
	Weighted	2,046,945	5,913,756	1,765,967		9,726,668
Governors State University	Difference	1,283,264	1,979,131	384,786	-261,346	3,385,835
	Reported	2,324,271	4,711,289	2,072,786	1,542,794	10,651,140
	Weighted	1,041,007	2,732,158	1,688,000	1,804,140	7,265,305
Illinois State University	Difference	2,320,211	7,011,667	1,271,513	525,371	11,128,762
	Reported	10,818,231	21,116,140	3,842,086	1,228,980	37,005,437
	Weighted	8,498,020	14,104,473	2,570,573	703,609	25,876,675
Northeastern Illinois University	Difference	243,426	496,412	189,776		929,614
	Reported	2,273,196	6,413,475	2,056,010		10,742,681
	Weighted	2,029,770	5,917,063	1,866,234		9,813,067
Northern Illinois University	Difference	2,489,188	1,376,044	696,140	-44,992	4,516,380
	Reported	7,124,664	14,977,196	6,903,033	1,515,007	30,519,900
	Weighted	4,635,476	13,601,152	6,206,893	1,559,999	26,003,520
Southern Illinois University Carbondale	Difference	-966,250	-2,866,174	-879,849	-605,309	-5,317,582
	Reported	2,680,848	8,489,952	3,243,101	822,159	15,236,060
	Weighted	3,647,098	11,356,126	4,122,950	1,427,468	20,553,642
Southern Illinois University Edwardsville	Difference	-1,932,368	-3,444,268	-198,901	-55,416	-5,630,953
	Reported	3,087,078	5,529,995	2,921,262	130,300	11,668,635
	Weighted	5,019,446	8,974,263	3,120,163	185,716	17,299,588
U of I at Chicago	Difference	-829,501	-1,810,953	-668,511	720,831	-2,588,134
	Reported	6,475,929	12,884,995	10,917,817	6,641,771	36,920,512
	Weighted	7,305,430	14,695,948	11,586,328	5,920,940	39,508,646
U of I at Springfield	Difference	270,831	282,599	-565,444	-6,307	-18,321
	Reported	1,018,230	2,681,706	2,524,419	24,292	6,248,647
	Weighted	747,399	2,399,107	3,089,863	30,599	6,266,968
U of I at Urbana/Champaign	Difference	-1,904,737	-958,902	3,830	-237,459	-3,097,268
	Reported	13,505,014	27,528,448	16,302,226	13,221,986	70,557,674
	Weighted	15,409,751	28,487,350	16,298,396	13,459,445	73,654,942
Western Illinois University	Difference	-1,113,166	-1,772,577	-364,689	-49,957	-3,300,389
	Reported	2,455,925	5,349,043	1,730,533	76,604	9,612,105
	Weighted	3,569,091	7,121,620	2,095,222	126,561	12,912,494

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		212 Subtotal with University Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	2,521,841	3,421,017	913,981	121,511	6,978,350
	Reported	6,899,600	21,319,504	13,723,137	507,063	42,449,304
	Weighted	4,377,759	17,898,487	12,809,156	385,552	35,470,954
Eastern Illinois University	Difference	714,920	981,291	1,204,740		2,900,951
	Reported	14,123,041	40,031,757	13,337,538		67,492,336
	Weighted	13,408,121	39,050,466	12,132,798		64,591,385
Governors State University	Difference	2,195,448	2,072,319	-1,699,786	-5,140,171	-2,572,190
	Reported	8,870,665	19,415,770	9,540,140	6,539,578	44,366,153
	Weighted	6,675,217	17,343,451	11,239,926	11,679,749	46,938,343
Illinois State University	Difference	-6,192,847	3,751,271	-356,150	781,116	-2,016,610
	Reported	48,850,327	95,351,097	17,349,158	5,549,525	167,100,107
	Weighted	55,043,174	91,599,826	17,705,308	4,768,409	169,116,717
Northeastern Illinois University	Difference	970,394	1,703,652	243,440		2,917,486
	Reported	14,329,491	40,428,486	12,960,418		67,718,395
	Weighted	13,359,097	38,724,834	12,716,978		64,800,909
Northern Illinois University	Difference	8,225,599	-9,095,602	-5,813,708	-2,297,053	-8,980,764
	Reported	38,530,000	80,996,252	37,331,373	8,193,096	165,050,721
	Weighted	30,304,401	90,091,854	43,145,081	10,490,149	174,031,485
Southern Illinois University Carbondale	Difference	-864,514	-2,987,185	-1,007,813	-3,064,787	-7,924,299
	Reported	23,326,535	73,888,327	28,215,386	7,152,822	132,583,070
	Weighted	24,191,049	76,875,512	29,223,199	10,217,609	140,507,369
Southern Illinois University Edwardsville	Difference	-9,655,583	-18,259,429	-77,298	-207,389	-28,199,699
	Reported	23,374,482	41,871,592	22,118,998	986,595	88,351,667
	Weighted	33,030,065	60,131,021	22,196,296	1,193,984	116,551,366
U of I at Chicago	Difference	1,812,833	685,643	2,613,698	8,873,833	13,986,007
	Reported	50,740,979	100,958,040	85,544,562	52,040,389	289,283,970
	Weighted	48,928,146	100,272,397	82,930,864	43,166,556	275,297,963
U of I at Springfield	Difference	1,734,181	1,628,765	-4,042,083	-16,437	-695,574
	Reported	6,666,979	17,558,780	16,528,925	159,054	40,913,738
	Weighted	4,932,798	15,930,015	20,571,008	175,491	41,609,312
U of I at Urbana/Champaign	Difference	-1,043,222	13,300,624	6,241,032	1,037,430	19,535,864
	Reported	103,350,427	210,668,189	124,756,775	101,184,488	539,959,879
	Weighted	104,393,649	197,367,565	118,515,743	100,147,058	520,424,015
Western Illinois University	Difference	-419,044	2,797,644	1,779,950	-88,049	4,070,501
	Reported	23,054,283	50,212,656	16,244,878	719,092	90,230,909
	Weighted	23,473,327	47,415,012	14,464,928	807,141	86,160,408

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

213 O & M Physical Plant

		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	1,005,686	2,393,462	1,461,403	66,435	4,926,986
	Reported	1,664,517	5,143,296	3,310,685	122,329	10,240,827
	Weighted	658,831	2,749,834	1,849,282	55,894	5,313,841
Eastern Illinois University	Difference	-5,757	-262,037	113,471		-154,323
	Reported	2,048,459	5,806,361	1,934,530		9,789,350
	Weighted	2,054,216	6,068,398	1,821,059		9,943,673
Governors State University	Difference	115,066	-404,770	-618,152	-786,867	-1,694,723
	Reported	1,116,587	2,263,325	995,776	741,165	5,116,853
	Weighted	1,001,521	2,668,095	1,613,928	1,528,032	6,811,576
Illinois State University	Difference	963,165	4,137,830	739,712	437,089	6,277,796
	Reported	9,471,850	18,488,135	3,363,919	1,076,025	32,399,929
	Weighted	8,508,685	14,350,305	2,624,207	638,936	26,122,133
Northeastern Illinois University	Difference	687,323	1,685,051	535,896		2,908,270
	Reported	2,732,691	7,709,878	2,471,605		12,914,174
	Weighted	2,045,368	6,024,827	1,935,709		10,005,904
Northern Illinois University	Difference	719,703	-2,562,510	-1,172,609	-288,327	-3,303,743
	Reported	5,362,551	11,272,948	5,195,726	1,140,297	22,971,522
	Weighted	4,642,848	13,835,458	6,368,335	1,428,624	26,275,265
Southern Illinois University Carbondale	Difference	313,437	863,546	522,374	-197,601	1,501,756
	Reported	4,033,224	12,772,768	4,879,107	1,236,902	22,922,001
	Weighted	3,719,787	11,909,222	4,356,733	1,434,503	21,420,245
Southern Illinois University Edwardsville	Difference	-1,080,070	-2,067,194	623,559	15,480	-2,508,225
	Reported	3,975,628	7,121,686	3,762,084	167,806	15,027,204
	Weighted	5,055,698	9,188,880	3,138,525	152,326	17,535,429
U of I at Chicago	Difference	-2,270,727	-5,020,823	-2,899,823	-507,401	-10,698,774
	Reported	5,006,080	9,960,469	8,439,775	5,134,278	28,540,602
	Weighted	7,276,807	14,981,292	11,339,598	5,641,679	39,239,376
U of I at Springfield	Difference	191,519	806	-754,272	-217	-562,164
	Reported	925,506	2,437,500	2,294,540	22,080	5,679,626
	Weighted	733,987	2,436,694	3,048,812	22,297	6,241,790
U of I at Urbana/Champaign	Difference	20,319	2,180,768	1,549,604	1,287,614	5,038,305
	Reported	15,641,912	31,884,275	18,881,728	15,314,102	81,722,017
	Weighted	15,621,593	29,703,507	17,332,124	14,026,488	76,683,712
Western Illinois University	Difference	-659,658	-944,120	-101,157	-26,200	-1,731,135
	Reported	2,938,687	6,400,511	2,070,706	91,662	11,501,566
	Weighted	3,598,345	7,344,631	2,171,863	117,862	13,232,701

**2015-2016 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		214 TOTAL - ALL COSTS				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	3,527,528	5,814,479	2,375,384	187,944	11,905,335
	Reported	8,564,118	26,462,801	17,033,822	629,391	52,690,132
	Weighted	5,036,590	20,648,322	14,658,438	441,447	40,784,797
Eastern Illinois University	Difference	709,164	719,254	1,318,210		2,746,628
	Reported	16,171,502	45,838,119	15,272,067		77,281,688
	Weighted	15,462,338	45,118,865	13,953,857		74,535,060
Governors State University	Difference	2,310,516	1,667,546	-2,317,938	-5,927,039	-4,266,915
	Reported	9,987,255	21,679,093	10,535,915	7,280,742	49,483,005
	Weighted	7,676,739	20,011,547	12,853,853	13,207,781	53,749,920
Illinois State University	Difference	-5,229,683	7,889,101	383,563	1,218,204	4,261,185
	Reported	58,322,177	113,839,232	20,713,077	6,625,550	199,500,036
	Weighted	63,551,860	105,950,131	20,329,514	5,407,346	195,238,851
Northeastern Illinois University	Difference	1,657,716	3,388,702	779,336		5,825,754
	Reported	17,062,182	48,138,364	15,432,023		80,632,569
	Weighted	15,404,466	44,749,662	14,652,687		74,806,815
Northern Illinois University	Difference	8,945,300	-11,658,112	-6,986,317	-2,585,381	-12,284,510
	Reported	43,892,551	92,269,200	42,527,099	9,333,393	188,022,243
	Weighted	34,947,251	103,927,312	49,513,416	11,918,774	200,306,753
Southern Illinois University Carbondale	Difference	-551,079	-2,123,639	-485,439	-3,262,389	-6,422,546
	Reported	27,359,759	86,661,095	33,094,493	8,389,724	155,505,071
	Weighted	27,910,838	88,784,734	33,579,932	11,652,113	161,927,617
Southern Illinois University Edwardsville	Difference	-10,735,653	-20,326,623	546,261	-191,910	-30,707,925
	Reported	27,350,110	48,993,278	25,881,082	1,154,401	103,378,871
	Weighted	38,085,763	69,319,901	25,334,821	1,346,311	134,086,796
U of I at Chicago	Difference	-457,895	-4,335,180	-286,125	8,366,431	3,287,231
	Reported	55,747,059	110,918,509	93,984,337	57,174,667	317,824,572
	Weighted	56,204,954	115,253,689	94,270,462	48,808,236	314,537,341
U of I at Springfield	Difference	1,925,701	1,629,573	-4,796,355	-16,654	-1,257,735
	Reported	7,592,487	19,996,283	18,823,464	181,134	46,593,368
	Weighted	5,666,786	18,366,710	23,619,819	197,788	47,851,103
U of I at Urbana/Champaign	Difference	-1,022,900	15,481,393	7,790,637	2,325,044	24,574,174
	Reported	118,992,341	242,552,466	143,638,503	116,498,590	621,681,900
	Weighted	120,015,241	227,071,073	135,847,866	114,173,546	597,107,726
Western Illinois University	Difference	-1,078,703	1,853,523	1,678,793	-114,250	2,339,363
	Reported	25,992,970	56,613,167	18,315,584	810,754	101,732,475
	Weighted	27,071,673	54,759,644	16,636,791	925,004	99,393,112

Discipline Unit Cost Study - Total Expenditures
Fiscal Year 2016

Institution	Line	Line Description	Total Expenditure
CSU	214	TOTAL - ALL COSTS	56,472,840
EIU	214	TOTAL - ALL COSTS	80,402,529
GSU	214	TOTAL - ALL COSTS	50,576,574
ISU	214	TOTAL - ALL COSTS	209,115,431
NEIU	214	TOTAL - ALL COSTS	83,086,699
NIU	214	TOTAL - ALL COSTS	205,317,558
SIUC	214	TOTAL - ALL COSTS	179,094,435
SIUE	214	TOTAL - ALL COSTS	111,017,387
UIC	214	TOTAL - ALL COSTS	381,938,424
UIS	214	TOTAL - ALL COSTS	50,942,531
UIUC	214	TOTAL - ALL COSTS	809,498,679
WIU	214	TOTAL - ALL COSTS	110,492,203